



BE, 2020-21

Name of the Department :- Agriculture

2019-20		Sl. No.	Head of Development/ Account	(Rs. in lakh)
Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
		A	Development Activities	
		(a)	On-Going Schemes	
50.00	50.00	1	State Food Security Programme	50.00
50.00	50.00	2	Integrated Nutrient Management (INM)	50.00
50.00	50.00	3	Integrated Pest Management (IPM)	50.00
350.00	350.00	4	Cash Crop Development Programme	350.00
50.00	50.00	5	Maintenance and Functioning of Govt. Agricultural Farms	50.00
30.00	30.00	6	Promotion of Apiculture	30.00
		7	Agriculture Information & HRD Support	
40.00	40.00		a) Normal activities	40.00
10.00	10.00		b) Administrative cost against KVK at Directorate, Nlg.	10.00
30.00	30.00	8	Strengthening & Up gradation of 11 Nos. Laboratories	30.00
30.00	0.00	9	Payment of Land Revenue	30.00
40.00	40.00	10	Agriculture Research & Education	40.00
110.00	20.00	11	Agri. Marketing Board (Grant-in-Aid to APAMB) (including carry forward of LFY)	100.00
0.00	10.00	12	Sponsoring the exposure visit to advance Organic Tea & Cardamom Growers under the initiative of "Patkai Self Help Group Bonia Village" (PSHGBV) comprising of 50 Tea farmers and 80 Cardamom farmers of Bonia village under Pongchau Circle, Longding District	10.00
840.00	730.00		Total : (A)	840.00
		B	CCI	
		1	C/o Market Shed at Lumla	50.00
			Total (B)	50.00
		C	Budget Announcement	
			On-going	
		1	CM's Sashakt Kisan Yojana-I	
			(a) Agriculture	
1000.00	884.68		i) Agri-Mechanisation (including carry forward of LFY)	1200.00
1000.00	660.00		ii) Tea & Rubber (including carry forward of LFY)	1000.00
500.00	305.32		iii) Employment Generation Activities (including carry forward of LFY)	500.00
500.00	200.00	2	CM's Krishi Samuh Yojana (including carry forward of LFY)	200.00
2000.00	0.00	3	Wholesale Market -cum - Auction centre with e-Nam facilities in 4 places- Pasighat, Namsai, Kimin and Balukpong (including carry forward of LFY)	1800.00
1000.00	520.00	4	Land Terracing (including carry forward of LFY)	1000.00
500.00	50.00	5	Soil Testing Laboratory in each KVK (including carry forward of LFY)	450.00
150.00	0.00	6	Awareness, dissemination and demonstration of best agricultural practices on field to the FPOs by KVK (including carry forward of LFY)	150.00
150.00	0.00	7	Setting up of Agro Meteorological Centre in 3 KVKs (including carry forward of LFY)	150.00
600.00	0.00	8	Natural Resource Inventory for Micro level Agricultural Planning (including carry forward of LFY)	600.00
		9	Organic Certification (including carry forward of LFY)	200.00
220.00	0.00	10	Additional Top up of Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	400.00
			New	
		11	Cultivation of Buckwheat, Fingermillet and Oo-bolu in potential districts	500.00
		12	Upgradation of 4 KVKs, (Namsai, Dirang, Ziro and Khonsa) as Centre of Excellence	400.00
		13	Top-up of PM Kishan	1800.00
		14	Kishan Melas in each district in every quarter	250.00
		15	Apiculture	100.00
		16	Nutritional security and sustainable livelihood improvement through FPO, Tezu	200.00
7620.00	2620.00		Total : (C)	10900.00
		D	Central/Centrally Sponsored Schemes(CSSs)	
500.00	1381.15	1	National Food Security Mission	600.00



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1	2	3	4	5
200.00	0.00	2	National Mission on Sustainable Agriculture (Rainfed Area Development under NMSA)	120.00
700.00	725.21	3	National Oilseed and Oil Palm Mission	600.00
0.00	1180.00	4	Sub-Mission on Agriculture Extension	700.00
900.00	55.55	5	Rashtriya Krishi Vikas Yojana (RKVY)	1000.00
600.00	350.00	6	Sub-Mission on Agriculture Mechanism	350.00
200.00	97.57	7	Integrated Scheme on Agriculture Census and Statistics	150.00
150.00	0.00	8	National e-Governance Plan-Agriculture-Information Technology	72.00
1500.00	1800.00	9	Padhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	1800.00
15.00	0.00	10	National Project on Management of Soil Health and Fertility	120.00
4765.00	5589.48		Total : (D)	5512.00
13225.00	8939.48		Grand Total :- (A+B+C+D)	17302.00