

**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annual Development Agenda, 2017-18



Department: Agriculture

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
<b>I</b>	<b>Crop Husbandry</b>			
1	State Food Security Programme	80.00	80.00	
2	Integrated Nutrient Management (INM)	100.00	100.00	
3	Integrated Pest Management (IPM)	100.00	100.00	
4	Revamping of Agriculture Farms	100.00	100.00	
5	Cash Crop Development Programme	500.00	500.00	
6	Agriculture Information & HRD Support	80.00	80.00	
7	Promotion of Apiculture	40.00	40.00	
8	Strengthening & upgradation of laboratories	95.00	95.00	
9	Establishment of Agriculture Produce collection center in 10 Districts	100.00	100.00	
10	Packaging and value additional of Agriculture produce	25.00	25.00	
11	Minor repairing & renovation of Buildings	100.00	100.00	
12	Chief Minister's Flagship Programme /Budget Announcement			
	(a) CM's Krishi Rinn Yojana (Crop Loan) (NABARD)	300.00	50.00	Department shall incur expenditure after framing of necessary guidelines and approval of the same by the State Cabinet
	(b) CM's Agricultural Mechanization Programme	500.00	500.00	
	(c) Land Terracing.	1000.00	1000.00	
	(b) CM's Mission Organic	200.00	200.00	
	(e) CM's Flagship Programme on Tea & Rubber	1000.00	1000.00	
	(f) Agriculture Hub-cum Farmers Hostel	500.00	500.00	
13	Agriculture Research & Education	40.00	40.00	
14	Grant-in-Aids to Arunachal Pradesh Agriculture Marketing Board	150.00	150.00	
15	Conduct of policy conclave on organic Agriculture & Allied Sector	0.00	26.67	
	<b>Total (I)</b>	<b>5010.00</b>	<b>4786.67</b>	
<b>II</b>	<b>SIDF</b>			
1	C/o agriculture staff quarter (T-II) at Mahloni village		20.00	
2	C/o agriculture Staff Quarter (T-II) and Godown at Krishnapur village.		20.00	
3	C/o Staff Quarter (T-II) and godown at Mahadevpur-I		20.00	
4	C/o staff quarter and godown at Pdumoni village		20.00	
5	C/o staff quarter and godown at Lekang Gohain Goan		20.00	
6	C/o staff quarter and godown at Sitpani Miri		20.00	
7	C/o boundary wall around ADO, Lekang office cum godown(approx 300 mtrs) bricks wall also includes renovation works at Mahadevpur		25.00	
	<b>Total (II)</b>	<b>0.00</b>	<b>145.00</b>	
<b>III</b>	<b>State Share</b>	890.00	0.00	
1	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)		27.78	
2	Soil Health Card (SHC)		4.15	
3	National Food Security Mission (NFSM)		72.91	
4	Rastriya Krishi Vikas Yojana (RKVY)		155.21	
5	National Mission on Oilseeds & oil Palm (NMOOP)		36.37	
6	Sub Mission on Agriculture Mechanization (SMAM)		30.50	
7	Sub-Mission on Agril. Extension (SAME)		134.51	
8	National e-Governmance Programme- Agriculture (NeGPA)		8.70	
9	Rain Fed Area Development (RAD)		22.20	
10	Soil Health Management (SHM)		1.89	
11	Paramparagat Krishi Vikas Yojana (PKVY)		10.50	
	<b>Total (III)</b>	<b>890.00</b>	<b>504.72</b>	
	<b>Total (I+II+III)</b>	<b>5900.00</b>	<b>5436.39</b>	

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
<b>III</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
1	National Food Security Mission	620.00	1312.40	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Col. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
2	National Mission on Sustainable Agriculture (Rainfed Area Development under NMSA)	240.00	883.00	
3	National Oilseed and Oil Palm Mission	365.00	787.56	
4	National Mission on Agriculture Extension and Technology	1125.00	982.62	
5	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	1430.00	2150.00	
6	Sub-Mission on Agriculture Mechanism	160.00	610.03	
7	Integrated Scheme on Agriculture Census and Statistics	367.00	200.00	
8	Pramparagat Krishi Vikas Yojana (PKVY)	100.00	202.08	
9	National e-Governance Plan-Agriculture-Information Technology	75.00	92.05	
10	National Project on Management of Soil Health and Fertility	65.00	17.04	
11	EARAS	0.00	350.00	
12	Soil Health Card	0.00	64.64	
13	PMKSY	250.00	1000.00	
14	Organic Value Chain Development of NE region (MOVCD)	0.00	1180.03	
	<b>Total (III)</b>	<b>4797.00</b>	<b>9831.45</b>	
	<b>Grand Total (I+II+III)</b>	<b>10697.00</b>	<b>15267.84</b>	

