



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Agriculture

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
I	Normal Development Activities		
1	State Food Security Programme	40.00	40.00
2	Revamping of Agriculture Farms	40.00	40.00
3	Cash Crop Development Programme	250.00	250.00
4	Agriculture Information & HRD Support	40.00	40.00
5	Promotion of Apiculture	25.00	25.00
6	Strengthening & upgradation of 11 (Eleven) Nos. laboratories	25.00	25.00
7	Payment of outstanding Land Revenue	30.00	30.00
8	Agriculture Research & Education	30.00	30.00
9	Grant-in-Aids to Arunachal Pradesh Agriculture Marketing Board	150.00	150.00
10	Minor repairing, renovation & construction of residential and non-residential buildings etc.		
	i. Committed liabilities of Bachelor Barrack	45.00	45.00
	ii. C/o Technical cell at Directorate Agriculture	10.00	10.00
	iii. Pending liabilities and minor maintenance work of DDA (Dev.) T-IV Qtr.	8.00	8.00
	iv. Maintenance of Directorate office building (CGI sheet, ceiling and white washing)	20.00	20.00
	v. Internal wiring of Director Building & re-alignment of Electric Pole in Directorate Complex, Naharlagun	35.00	35.00
	vi. Water supply/ maintenance of ADO/AFA's Qtr. At Pistana (L/Subansiri)	5.00	5.00
	vii. C/o AFA's Qtr. At Aying village (Mebo), Pasighat	10.00	10.00
	viii. Dug well with electric motor connection at B/Barrack	5.00	5.00
	ix. C/o / renovation of septic tank at Directorate office building	2.00	2.00
	x. Errection of gate & garage of Qtr. No. 74	5.00	5.00
	xi. C/o staffs quarter for ADA & AFA with boundary wall at Deomali	35.00	35.00
	xii. C/o boundary wall cum retaining wall around DDA's office, Khonsa	20.00	20.00
	xiii. C/o KVK approach road-cum-antierosion structure to protect KVK Farm at Deomali	45.00	45.00
	xiv. C/o boundary wall at Govt. Seed Production Farm, Tezu	65.00	65.00
	xv. Construction & maintenance of DDA's office & staff's Qtrs at Tezu	25.00	25.00
	xvi. C/o ADO's Qtr. At Sunpura	35.00	35.00
11	State level Agriculture Information Hub-cum-Farmers' Hostel at 'D' Sector, Naharlagun	500.00	500.00
12	Land Revenue	0.00	10.34
	Total	1500.00	1510.34
II	Budget Announcement		
1	CM's Sashakt Kisan Yojana	7000.00	5500.00
2	CM's Krishi Samuh Yojana	4000.00	1000.00
3	Support for Palm Oil Cultivation	500.00	500.00
4	Arunachal Pradesh Agri Entrepreneurship Scheme	200.00	0.00
5	Agri Entrepreneurship Development and Training Center	500.00	250.00
6	MoU of APMB with NCSAMB	50.00	50.00
7	Land Use Classification and Planning	100.00	100.00
8	CM's Krishi Rinn Yojana	1000.00	0.00
9	6 (Six) Wholesale Market at Mahadevpur, Roing, Ruksin, Likabali, Kimin and Balukpong	1800.00	300.00
10	Arunachal Pradesh Agri Start Up Scheme	500.00	50.00
11	Land Terracing	1000.00	1000.00
12	Soil Testing Laboratory in each Krishi Vigyan Kendra (KVK)	500.00	250.00
13	Organic Certification in Collaboration with Sikkim Organic Certification Agency	100.00	100.00
14	MoU with ICAR for implementation of Mission Organic in Arunachal Pradesh	200.00	100.00
	Total	17450.00	9200.00
III	SIDF		
(a)	SIDF 2017-18		
1	C/o agriculture staff quarter (T-II) at Mahloni village	20.00	20.00
2	C/o agriculture Staff Quarter (T-II) and Godown at Krishnapur village.	20.00	20.00
3	C/o Staff Quarter (T-II) and godown at Mahadevpur-I	20.00	20.00

(Rs. in lakh)

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1	2	3	4
4	C/o staff quarter and godown at Podumoni village	20.00	20.00
5	C/o staff quarter and godown at Lekang Gohain Goan	20.00	20.00
6	C/o staff quarter and godown at Sitpani Miri	20.00	20.00
7	C/o boundary wall around ADO, Lekang office cum godown(approx 300 mtrs) bricks wall also includes renovation works at Mahadevpur	25.00	25.00
	Sub- Total	145.00	145.00
(b)	SIDF, 2018-19		
1	C/O Staff Quarters (T-II) for Agri. Deptt, New Mohang with Security Fencing/Boundary wall		20.00
2	C/O fencing around agri fields in Kharsaneng area, Tawang		50.00
	Sub- Total	0.00	70.00
	Total	145.00	215.00
IV	State Share towards CSSs		
1	2nd instalment grant-in-aid under PMKSY		64.45
2	National Mission for Sustainable Agriculture		13.33
3	National e-governance Plan Agriculture (NeGP-A) for 2018-19 (2nd instalment)		7.67
4	SMAM		39.44
5	Sub-Mission on Agriculture Extension (SMAE)		142.97
6	Soil Health Card (NMSA)		2.32
7	Sub Mission on Agri Mechanization (2nd installment of LFY)		30.50
8	National Food Security Mission (NFSM)		80.01
9	Soil Health Card (NMSA)		5.49
10	RKVY		95.16
11	National Food Security Mission (Oilseeds and Oilpalm)		80.80
12	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		138.89
13	National e-Governance Plan Agriculture (NEGP-A)		11.75
	Sub- Total	0.00	712.78
V	Central/Centrally Sponsored Schemes(CSSs)		
1	National Food Security Mission	1200.00	720.04
2	National Mission on Sustainable Agriculture (Rainfed Area Development under NMSA)	600.00	253.33
3	National Oilseed and Oil Palm Mission	630.00	727.15
4	National Mission on Agriculture Extension and Technology	1200.00	857.44
5	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	3000.00	925.80
6	Sub-Mission on Agriculture Mechanism	839.52	654.90
7	Integrated Scheme on Agriculture Census and Statistics	300.00	233.87
8	National e-Governance Plan-Agriculture-Information Technology	100.00	174.74
9	EARAS	400.00	152.00
10	Soil Health Card	80.00	69.83
11	PMKSY	1500.00	1830.00
12	Pradhan Mantri Fasal Bima Yojana (PMFBY)	300.00	0.00
13	National Project on Management of Soil Health and Fertility	0.00	17.04
14	Submission on seed & planting materials	0.00	112.20
	Sub- Total	10149.52	6728.34
	Grand Total	29244.52	18366.46

