



BE, 2020-21

Name of the Department :- Textile & Handicrafts

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	A. Development Activities	
290.00	290.00		HANDLOOM INDUSTRIES	310.00
80.00	80.00	1	Working Capital	80.00
70.00	70.00	2	Training Programme	70.00
50.00	50.00	3	Marketing & Exhibition	50.00
50.00	50.00	4	Handloom Production Programme	50.00
20.00	20.00	5	Research & Design Centre	20.00
10.00	10.00	6	Introduction of State Awards to Best Handloom Weavers to give encouragement to Weavers	10.00
10.00	10.00	7	Stipend (Book Grants)	10.00
		8	Celebration of National Handloom Day-cum-Display of products by artisans and weavers	20.00
95.00	95.00		HANDICRAFTS INDUSTRIES	95.00
80.00	80.00	9	Handicraft Production Programme	80.00
10.00	10.00	10	Introduction of State Awards to Best Handicrafts Artisans to give encouragement to Weavers	10.00
5.00	5.00	11	Maintenance of Emporium -cum-Show Room at Bhaikaji Cama Palace, New Delhi	5.00
		12	Maint. of Emporium-cum-Show Room at Handloom Haveli, Rehabari, Guwahati	5.00
		13	Furnishing, fixing and gallery etc. in Artefact House -cum-Emporium, Itanagar	10.00
		14	Display of antique handloom & Handicrafts products for State Emporium -cum- Artefact House, Itanagar	10.00
		15	Maint. of Emporium-cum-Show Room at Salt Lake City, Kolkata	5.00
		16	Publication of copy table booklet on products of both handloom & handicrafts	10.00
		17	Setting up of photo bank and library and production of catalogue brochures of handloom & handicrafts	10.00
		18	Repairing & renovation of Artefact-cum- Emporoum House, Itanagar	50.00
200.00	200.00		SERICULTURE INDUSTRIES	200.00
102.00	102.00	19	Sericulture Farms under Eri Sector (Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jenggin, Meka, Nongkhong, Changlang, Nampong, Kanubari, Balijan & Bordumsa) - 17 nos.	102.00
42.00	42.00	20	Sericulture Farms under Muga Sector (Balijan, Pasighat, Bolung, Dambuk, Nongkhong, Bordumsa and Jia) (7 nos.)	42.00
24.00	24.00	21	Sericulture Farms under Mulberry Sector (Monypolyang, Yingkiong, Changlang & Bordumsa) (4 nos.)	24.00
16.00	16.00	22	Sericulture Farms under Oak Tasar Sector (Khoina, Dirang & Jerigaon) (3 nos.)	16.00
16.00	16.00	23	Maintenance & Development of existing Govt. Amber Spinning- cum-Weaving Training Centre at Siile, Bordumsa and Naharlagun (3 Nos)	16.00
			Other Village Industries (OVI)	
40.00	40.00	24	Training-cum-Production Programme in Craft Centres covering all Districts	40.00
			Bee Keeping Development Programme	
30.00	30.00	25	Training & Production Programme on Apiculture"Honey Processing Unit" covering all Districts	30.00
			Cane & Bamboo Industries	
40.00	40.00	26	Cane & Bamboo Production Programme	40.00
695.00	695.00		Total : (A)	715.00
		B	Budget Announcement	
			On-going	
100.00	0.00	1	Design training in Partnership with NID Ahmedabad	100.00



(Rs. in lakh)

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1	2	3	4	5
200.00	100.00	2	Scheme for wood carving artists (carry forward of LFY)	100.00
647.00	647.00	3	Gap- fill in Ericulture and Mugaculture to increase Cocoon yield and generating livelihood specially (women sericulturist)	500.00
			New	
		4	Proposal for Annual Events for Exhibition of Indigenous Products like Handloom & Handicrafts and Cane & Bamboo in Arunachal Pradesh by Arunachal NGO & Entrepreneurship Forum (ANGOEP)	20.00
		5	Proposal for Praticipation in IITF (India International Trade Fair) at Progoti Maidan, New Delhi/ International Events at abroad	60.00
		6	Intensive cluster based Apiculture	100.00
947.00	747.00		Total : (B)	880.00
1642.00	1442.00		Grand Total :- (A+B)	1595.00