



Appendix- "A"

## Revised Estimate 2020-21

Name of the Department: **Textile & Handicraft**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
<b>I</b>	<b>Normal Development Activities</b>	
	<b>HANDLOOM INDUSTRIES</b>	
1	Working Capital	7.99
2	Handloom Production Programme	10.00
3	Research & Design Centre	10.00
4	Introduction of State Awards to Best Handloom Weavers to give encouragement to Weavers	10.00
5	Stipend (Book Grants)	5.00
	<b>HANDICRAFTS INDUSTRIES</b>	
6	Handicraft Production Programme	10.00
7	Introduction of State Awards to Best Handicrafts Artisans to give encouragement to Weavers	10.00
8	Maintenance of Emporium -cum-Show Room at Bhaikaji Cama Palace, New Delhi	3.00
9	Maint. of Emporium-cum-Show Room at Handloom Haveli, Rehabari, Guwahati	3.00
10	Maint. of Emporium-cum-Show Room at Salt Lake City, Kolkata	3.00
11	Repairing & renovation of Artefact-cum- Emporoum House, Itanagar	20.00
12	Copy table booklet on products of both handloom & Handicrafts	10.00
	<b>Vocal for Local:</b>	
13	i. Procurement of raw materials for imparting training to trainees	56.00
	ii. Revolving fund for the department which is to be used for smooth operation of purchase and sales of products by the department	100.00
14	Startup Infrastructure for Apiary & Queen raising facility at Rajiv Gandhi University, Rono Hills, Doimukh, Arunachal Pradesh	10.00
	<b>Sericulture</b>	
15	Sericulture Farms under Eri Sector (Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jenggin, Meka, Nongkhong, Changlang, Nampong, Kanubari, Balijan & Bordumsa) -17 nos.	100.00
16	Sericulture Farms under Muga Sector (Balijan, Pasighat, Bolung, Dambuk, Nongkhong, Bordumsa and Jia) (7 nos.)	
17	Sericulture Farms under Mulberry Sector (Monypolyang, Yingkiong, Changlang & Bordumsa) (4 nos.)	
18	Sericulture Farms under Oak Tasar Sector (Khoina, Dirang & Jerigaon) (3 nos.)	
19	Maintenance & Development of existing Govt. Amber Spinning- cum- Weaving Training Centre at Siile, Bordumsa and Naharlagun (3 Nos )	
20	Payment of 150 Labours who are engaged in maintenance of 400 acres of Govt. farm land	100.00
	<b>Total (I)</b>	<b>467.99</b>
<b>II</b>	<b>State Share towards CSSs</b>	
1	<b>NEC Schemes</b>	
	i. Development of Sericulture in A.P	44.60
	<b>Total (II)</b>	<b>44.60</b>
<b>III</b>	<b>Central/ Centrally Sponsored Schemes</b>	
1	<b>NEC Schemes</b>	
	i. Development of Sericulture in A.P	125.43
	<b>Total (III)</b>	<b>125.43</b>
	<b>Grand Total (I+II+III)</b>	<b>638.02</b>