



BE, 2019-20

Name of the Department :- Skill Development & Entrepreneurship

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) Ongoing schemes	
			1) Enhancing Skill Development Infrastructure including in existing Industrial Training Institutes (Water, Power, Approach/Internal Road, Boundary Wall, renovation of Hostel/ Residential buildings etc. in all ITIs)	
			(i) Internal Water Supply at New ITI Manipolyang (Ziro)	15.00
			(ii) Campus Electrifications including substation with separate transformer, High Mast public lighting system with under ground cabling at New ITI, Manipolyang (Ziro)	75.00
			(iii) C/o internal road at new ITI, Kanubari/ Pangin	62.00
			(iv) Renovation/maintenance of existing institute buildings (Hostels/office/ residential)	60.00
1.00	2.00	2.00	2) In-service Training/ Apprenticeship Training/ Seminar/ Workshop on SD/ Meeting/ Misc. Expenditure on Development activities	2.00
			3) Procurement of Utensils for Hostels of New ITI (Sagalee & Manipolyang (Ziro))	10.00
			(b) New Schemes	
			1) Buildings/Rooms at Headquarter:-	5.00
			(i) Renovation/rejuvenation of office rooms at Headquarter	
			(c) Committed liabilities	
109.72	90.00	123.32	1) Stipend for trainees	106.00
			(d) Others (to be specified) :-	
100.00	150.00	150.00	(1) Consumable Material/ Equipments for Training in ITIs	120.00
76.23	40.00	40.00	(2) Procurement of Tools & Equipments for :-	115.00
			a. For 5 existing ITIs	
			b. For 4 new ITIs	
0.00	0.00	0.00	(4) Procurement of furniture for 4 New ITIs	40.00
			Total : (A)	610.00
			B. Carry forward liabilities of previous year	
			(a) Normal Developmental Activities (SADA)	
	90.00	90.00	(i) C/o Boundary Wall at ITI, Pangin including Fund Surrendered During 2018-19	90.00
			Total : (B)	90.00
			C. Budget Announcement	
			1. CM's Yuva Kaushal Yojana	1000.00
			2. Training of 1000 Students at Team Lease University	100.00
			3. Chief Minister's Paryatan ShikshaYojana - I (CMPSY-I)	35.00
			4. Chief Minister's Paryatan ShikshaYojana - II (CMPSY-II)	25.00
			5. Chief Minister's Skilled Advanced Certificate Course (CMSACC)	75.00
			6. White water Guide Training Centre (Aqua Adventure Centre)	1000.00
			Total : (C)	2235.00
			D. Central/Centrally Sponsored Schemes(CSSs)	
	1000.00	0.00	1. Pradhan Mantri Kaushal Vikas Yojana	200.00
			Total : (D)	200.00
			Grand Total :- (A+B+C+D)	3135.00