



BE, 2020-21

Name of the Department :- Skill Development & Entrepreneurship

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	Ongoing schemes	
203.00	203.00	1	Enhancing Skill Development Infrastructure including in existing Industrial Training Institutes (Water, Power, Approach/Internal Road, Boundary Wall, renovation of Hostel/ Residential buildings etc. in all ITIs)	200.00
2.00	1.00	2	In-service Training/ Apprenticeship Training/ Seminar/ Workshop on SD/ Meeting/ Misc. Expenditure on Development activities	1.00
		(b)	New Schemes	
		1	Procurement of Utensils for Hostels of New ITI (Kanubari & Pangin)	15.00
		2	Procurement of new furniture for new ITI (Kanubari & Pangin)	45.00
		3	Setting up of on call service centre at Itanagar	25.00
		(c)	Committed liabilities	
106.00	160.88	1	Stipend for trainees	185.00
		(d)	Others (to be specified) :-	
120.00	120.00	1	Consumable Material/ Equipments for Training in ITIs	145.00
			Total : (A)	616.00
		B	Carry forward liabilities of previous year	
			CCI	
		1	Infrastructure development of ITI Complex at Kanubari	
0.00	5.00		i. Providing power supply, campus lighting (250 KVA transformer)	75.00
0.00	5.00		ii. Providing water supply, including storage tank in the ITI campus	25.00
0.00	5.00		iii. C/o road (including CC pavement and drainage system)	85.00
0.00	0.00	2	Procurement of tools and equipment's and development of external infrastructure at ITI, Ziro	200.00
0.00	0.00	3	Procurement of tools and equipment's and development of external infrastructure at ITI, Sagalee	200.00
			Total : (B)	585.00
		C	Budget Announcement	
			On-going	
1000.00	750.00	1	CM's Yuva Kaushal Yojana (including carry forward liabilities of LFY)	750.00
100.00	50.00	2	Training of 1000 Students at Team Lease University (including carry forward liabilities of LFY)	50.00
1100.00	800.00		Total : (C)	800.00
		D	Central/Centrally Sponsored Schemes(CSSs)	
0.00	994.00	1	Development of Skills (PMKVY)	1000.00
0.00	166.75	2	Strengthening of Infrastructure for Institutional Training	160.00
0.00	1160.75		Total : (D)	1160.00
			Grand Total :- (A+B+C+D)	3161.00