



Name of the Department :- Skill Development & Entrepreneurship

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		A	Development Activities		
		(a)	Ongoing schemes		
		1	Enhancing Skill Development Infrastructure including in existing Industrial Training Institutes (Water, Power, Approach/Internal Road, Boundary Wall, renovation of Hostel/ Residential buildings etc. in all ITIs)		
			(i) Internal Water Supply at New ITI Manipolyang (Ziro)	15.00	10.00
			(ii) Campus Electrifications including substation with separate transformer, High Mast public lighting system with under ground cabling at New ITI, Manipolyang (Ziro)	75.00	71.00
			(iii) C/o internal road at new ITI, Kanubari/ Pangin	62.00	62.00
			(iv) Renovation/maintenance of existing institute buildings (Hostels/office/ residential)	60.00	60.00
2.00	2.00	2	In-service Training/ Apprenticeship Training/ Seminar/ Workshop on SD/ Meeting/ Misc. Expenditure on Development activities	2.00	1.00
		3	Procurement of Utensils for Hostels of New ITI (Sagalee & Manipolyang (Ziro))	10.00	10.00
		(b)	New Schemes		
		1	Buildings/Rooms at Headquarter:-	5.00	5.00
			(i) Renovation/rejuvenation of office rooms at Headquarter		
		(c)	Committed liabilities		
90.00	123.32	1	Stipend for trainees	106.00	160.88
		(d)	Others (to be specified) :-		
150.00	150.00	1	Consumable Material/ Equipments for Training in ITIs	120.00	120.00
40.00	40.00	2	Procurement of Tools & Equipments for :- a. For 5 existing ITIs b. For 4 new ITIs	115.00	0.00
0.00	0.00	3	Procurement of furniture for 4 New ITIs	40.00	0.00
			Total : (A)	610.00	499.88
		B	Carry forward liabilities of previous year		
			Normal Developmental Activities (SADA)		
90.00	90.00	1	C/o Boundary Wall at ITI, Pangin including Fund Surrendered During 2018-19	90.00	90.00
			Total : (B)	90.00	90.00
		C	CCI		
		1	Infrastructure development of ITI Complex at Kanubari		
			i. Providing power supply, campus lighting (250 KVA transformer)	0.00	5.00
			ii. Providing water supply, including storage tank in the ITI campus	0.00	5.00
			iii. C/o road (including CC pavement and drainage system)	0.00	5.00
		2	Procurement of tools and equipment's and development of external infrastructure at ITI, Ziro	0.00	0.00
		3	Development of external infrastructure at ITI, Lumla	0.00	200.00
		4	Procurment of tools and equipment's and development of external infrastructure at ITI, Sagalee	0.00	0.00
0.00	0.00		Total : (C)	0.00	215.00
		D	Budget Announcement		
		1	CM's Yuva Kaushal Yojana	1000.00	750.00
		2	Training of 1000 Students at Team Lease University	100.00	50.00
		3	White water Guide Training Centre (Aqua Adventure Centre)	1000.00	0.00
			Total : (D)	2100.00	800.00
		E	State share towards CSSs		
			Upgradation of Govt. ITIs into model ITIs at Yupia		10.86
0.00	0.00		Total : (E)	0.00	10.86



(Rs. in lakh)

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		F	Central/Centrally Sponsored Schemes(CSSs)		
1000.00	0.00	1	Pradhan Mantri Kaushal Vikas Yojana	200.00	0.00
		2	Development of Skills (PMKVY)	0.00	994.00
		3	Skill Strengthening for Industrial Value Enhancement	0.00	30.00
		4	Skilled Strengtheningfor Industrial Value Enhancement (STRIVE) Project	0.00	42.00
		5	Strengthening of Infrastructure for Institutional Training	0.00	166.75
1000.00	0.00		Total : (F)	200.00	1232.75
1000.00	0.00		Grand Total :- (A+B+C+D+E+F)	3000.00	2848.49