

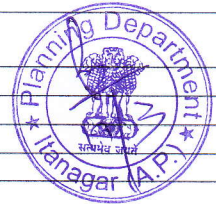
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Skill Development & Entrepreneurship

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	BE, 2017-18	Remarks
1	2	3	4	5
I	Pre-Budget Surrender			
1	Job Mela-cum-Skill Development Rally	66.00	66.00	
2	In-service Training/ Apprenticeship Training	1.00	1.00	
3	Seminar/ Workshop on SD/ Meeting/ Misc. Expenditure on Development activities	5.00	5.00	
4	High End Employable Skill Development Programme for school/ college drop out	100.00	100.00	
5	Establishment of 4 new ITIs under the Scheme "Enhancing Skill Development infrastructure in NE-States & Sikkim"	123.50	123.50	
6	Vocational Training Improvement Plan (VTIP)-World bank Assisted Project	3.00	3.00	
7	Upgradation of ITIs Yupia into Model ITI	10.88	10.88	
	Total (I)	309.38	309.38	
II	Post Budget Surrender			
1	Diploma/Degree programme in skill development training at Team Lease Skill University, Vadodara	0.00	39.25	
	Total (II)	0.00	39.25	
III	Normal Developmental Activities			
1	Stipend for trainees @ Rs. 1400/-	85.00	109.72	
2	Consumable material/equipments for Training in ITI	100.00	100.00	
3	Enhancing Skill Development Infrastructure including in existing Industrial Training Institutes	175.87	175.87	
4	Procurement of Tools & Equipments for existing/new trades in Industrial Training Institute and for upgradation of tools & equipments.	76.23	76.23	
5	Allocation for completion of infrastructure at Women ITI, Sagalee	150.00	150.00	
	Total (III)	587.10	611.82	
IV	Budget Announcement			
	(i) Skill Development University	500.00	500.00	Department shall frame necessary guidelines and obtain approval of the same from State Cabinet
	Total (IV)	500.00	500.00	
V	State Share towards CSSs			
1	Establishment of 4 new ITIs under the Scheme "Enhancing Skill Development infrastructure in NE-States & Sikkim"	256.00	256.00	Release of state share is subject to actual release of Central Share from Gol.
2	Infrastructure Development of ITI, Tabarijo under NEC Scheme	6.90	6.90	
	Total (V)	262.90	262.90	
VI	Central/Centrally Sponsored Schemes(CSSs)			
1	Pradhan Mantri Kaushal Vikas Yojana	240.00	721.00	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gol. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	BE, 2017-18	Remarks
1	2	3	4	5
2	Establishment of new ITIs under CSS Enhancing Skill Development Infrastructure in NE State & Sikkim	0.00	1553.04	
3	Upgradation of existing Govt. ITI Yupia to Model ITI into Model ITI"	0.00	98.00	
	NEC			
4	Infrastructure Development of ITI Yupia under NEC Scheme		56.22	
	Total (VI)	240.00	2428.26	
	Grand Total (I+II+III+IV+V+VI)	1899.38	4151.61	

