



BE, 2020-21

Name of the Department :- Industries

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	Ongoing schemes	
160.00	160.00	1	Grants-in-aid to AP Khadi & Village Industries Board (APKVIB)	160.00
45.00	45.00	2	Seminar/workshop/training/Co-ordination meeting etc	45.00
10.00	5.00	3	Citronella Distillation Plant-cum- Demonstration Centre , Pasighat	10.00
10.00	0.00	4	Promotion of Entrepreneurs	10.00
100.00	0.00	5	Engagement of consultant for identification of Industrial Estate	100.00
325.00	210.00		Total : (A)	325.00
		B.	Carry forward liabilities of previous year	
			Normal Developmental Activities	
112.96	0.00	1	Construction of DIC Office Building at Tawang (phase-I)	112.96
150.00	0.00	2	Construction of DIC, Aalo Office Building including Conference hall and exhibition Centre for local products etc.(G+2) (Phase- I)	150.00
30.00	10.00	3	Computerisation of all existing DICs	20.00
300.00	0.00	4	External infrastructure development of Industrial Estate at Niglok	300.00
244.00	0.00	5	C/o Office & residential buildings for new DICs under newly created district like Namsai & Kradadi etc.	244.00
			CCI	
		6	External infrastructure for Mega Food Park at Banderdewa	2000.00
		7	Food Park in Industrial Estate, Tippi	500.00
836.96	10.00		Total : (B)	3326.96
		C	Budget Announcement	
			On-going	
1000.00	0.00	1	Implementation of Industrial Policy 2018 (including carry forward liabilities of LFY)	500.00
			New scheme	
		2	Setting up of Multi Food Processing Centre/ Mini Food Processing Park at Namsai	500.00
1000.00	0.00		Total : (C)	1000.00
2161.96	220.00		Grand Total :- (A+B+C)	4651.96