

RE, 2019-20



Name of the Department :- Industries

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		A	Development Activities		
		(a)	Ongoing schemes		
320.00	320.00	1	Grants-in-aid to AP Khadi & Village Industries Board (APKVIB)	160.00	160.00
20.00	20.00	2	Seminar/workshop/training/Co-ordination meeting etc	45.00	45.00
20.00	20.00	3	Citronella Distillation Plant-cum- Demonstration Centre , Pasighat	10.00	5.00
20.00	20.00	4	Construction of DIC Office Building at Tawang (phase-I)	112.96	0.00
10.00	10.00	5	Promotion of Entrepreneur	10.00	0.00
50.00	0.00	6	Survey on existing enterprises and preparation of District Industrial Profile	25.00	25.00
		(b)	New Schemes		
		1	Construction of DIC Office Building including Conference hall and exhibition Centre for local products etc.(G+2) (Phase- I)	150.00	0.00
		2	Computerisation of all existing DICs	30.00	10.00
		3	External infrastructure development of Industrial Estate at Niglok	300.00	0.00
		4	Engagement of consultant for identification of Industrial Estate	100.00	0.00
440.00	390.00		Total : (A)	942.96	245.00
		B.	Carry forward liabilities of previous year		
			Normal Developmental Activities (SADA)		
		1	C/o Office & residential buildings for new DICs under newly created district like Namsai & Kradadi etc.	244.00	0.00
		2	Incentive to promote existing & upcoming Industries	100.00	100.00
		3	Marketing Expo. Summit & Seminar etc	100.00	100.00
		4	Strengthening of DICs @ 3.00lakh for 22 Districts	66.00	66.00
		5	Industrial Estates	120.04	0.00
		6	Clearing Pending Liabilities	27.00	27.00
0.00	0.00		Total : (B)	657.04	293.00
		C	CCI		
		1	External infrastructure for Mega Food Park at Banderdewa	0.00	1000.00
		2	Food Park in Industrial Estate, Tippi	0.00	0.00
0.00	0.00		Total : (C)	0.00	1000.00
		D	Budget Announcement		
		1	Implementation of Industrial Policy 2018	1000.00	0.00
		2	Grants-in-Aid to Arunachal Pradesh Sewa Sang (Certified by KVIC Govt. of India)	150.00	150.00
0.00	0.00		Total : (D)	1150.00	150.00
440.00	390.00		Grand Total :- (A+B+C+D)	2750.00	1688.00