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GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING AND INVESTMENT DEPARTMENT
PLANNING AND INVESTMENT DIVISION
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-12/2019-20

12667

Dated Itanagar, the 16th March '2020

To

The Deputy Commissioner,
Tawang / West Kameng / Shi-Yomi/ Changlang & Longding District,
Government of Arunachal Pradesh

Sub: - Release/Transfer of fund under BADP during 2019-20 through PFMS.

Sir,

I am directed to convey the approval for placement /transfer of **Rs. 298.00 lakh (Rupees Two Crore Ninety Eight Lakh)** only being normal fund under BADP during 2019-20 through PFMS for implementation of the sanctioned BADP schemes during 2019-20.

2. The district wise details of fund released to the respective bank accounts of the concerned districts are given below:-

(Rs. in Lakh)			
Sl. No.	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer
1	Tawang	A/C No. 36782077056, SBI, Tawang Branch, Code No.005844; IFSC code = SBIN0005844; MICR code = 784002528	225.00
2	West Kameng	A/C No.36726031121, SBI, Bomdila Branch, Code No.001394; IFSC code = SBIN0001394; MICR code = 784002518	23.00
3	Shi-Yomi	A/C No.36880981221, SBI, Aalo Branch, Code No.001677; IFSC code = SBIN0001677; MICR code = 787002501	20.00
4	Changlang	A/C No. 36809177713, SBI Changlang Branch, Code No.006007; IFSC code = SBIN0006007; MICR code = 786002506	15.00
5	Longding	A/C No. 36844163628, SBI, Longding Branch, Code No.006013; IFSC code = SBIN0006013; MICR code = 786002519	15.00
Grand Total =			298.00

4. The details of block / scheme wise fund released is given at **Annexure-I**.

5. The concerned Deputy commissioner shall further release fund to implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- This release in subject to the following: All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
- Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.

Contd at page-2

- iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
- v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
- viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for 2020-21.**
- ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
6. This issue with the approval of the competent authority.

Encl : **As stated above.**

Yours faithfully,


(Punyendu Mishra)

Director (Project Co-ordination)

Dated Itanagar, the 16th March '2020

Memo No. PD/BADP-12/2019-20/2667

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. The District Planning Officers, Tawang / West Kameng / Shi-Yomi, Changlang & Longding District, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.


(Punyendu Mishra)

Director (Project Co-ordination)

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	4	5	6	7		8

Tawang District(2019-20)

Mukto- Bongkar CD Block

1	Establishment of Vivekananda Kendra Vidyalaya at Mukto	Mukto	225.00	100%	225.00		PD/BADP/Scheme-16/2018 dtd 11/02/2020
			District cum BlockTotal =	225.00	225.00		

Yes

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Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)	No. & date of sanction order
					Fund now transferred	
1	2	4	5	6	7	8

West Kameng District(2019-20)**Kalaktang CD Block**

1	Promotion of Organic vegetable cultivation to increase the income of rural poor (P/o Hybrid seeds, B	Kalaktang	11.00	100%	11.00	PD/BADP/Scheme-02/1/2019 dtd 23/01/2020
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Block Total =	11.00	11.00
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Nafra CD Block

1	Promotion of Bee Keeping and organic Honey	Nafra	12.00	100%	12.00	PD/BADP/Scheme-02/2/2019 dtd 23/01/2020
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Block Total =	12.00	12.00
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District Total =	23.00	23.00
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Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)	No. & date of sanction order
					Fund now transferred	
1	2	4	5	6	7	8

Shi- Yomi District(2019-20)

Mechukha- Tato CD Block

1	Design and Technology upgradation cum export entrepreneurship training	Mechukha- Tato	20.00	100%	20.00	PD/BADP/Scheme-07/1/2019 dtd 23/01/2020
			District cum Block Total =	20.00	20.00	

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LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	4	5	6	7		8

Changlang District(2019-20)

Manmao CD Block

1	Upgrading of transformers to 11/0.415 KV 63 KVA at New Kamlao.	Manmao	15.00	100%	15.00	PD/BADP/Scheme-07/2/2019 dtd 23/01/2020
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District cum Block Total =	15.00	15.00
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LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	4	5	6	7		8

Longding District(2019-20)

Wakka CD Block

1	Provision for development of foot track including PCC pavement for BP-156, BP-157, BP-158m, BP-159 a	Wakka	15.00	100%	15.00		PD/BADP/Scheme-02/3/2019 dtd 23/01/2020
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District cum Block Total =	15.00	15.00
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