

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING AND INVESTMENT DEPARTMENT
PLANNING AND INVESTMENT DIVISION
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-12/2019-20 / 2661

Dated Itanagar, the 16th March' 2020

To

The Deputy Commissioner,
Kurung Kumey / Siang/ Changlang & Longding District,
Government of Arunachal Pradesh

Sub: - Release/Transfer of fund under BADP during 2019-20 through PFMS.

Sir,

I am directed to convey the approval for placement /transfer of **Rs. 335.00 lakh (Rupees Three hundred Thirty Five Lakh)** only being normal fund under BADP during 2019-20 through PFMS for implementation of the sanctioned BADP schemes during 2019-20.

2. The district wise details of fund released to the respective bank accounts of the concerned districts are given below:-

(Rs. in Lakh)

Sl. No.	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer
1	Siang	A/C No.35595313776, SBI, Pangin Branch, Code No.007685; IFSC code = SBIN0007685; MICR code = 787002511	7.50
2	Kurung Kumey	A/C No.36887711474, SBI, Koloriang Branch, Code No.011622; IFSC code = SBIN0011622; MICR code = 791002504	135.00
3	Changlang	A/C No. 36809177713, SBI Changlang Branch, Code No.006007; IFSC code = SBIN0006007; MICR code = 786002506	115.00
4	Longding	A/C No. 36844163628, SBI, Longding Branch, Code No.006013; IFSC code = SBIN0006013; MICR code = 786002519	77.50
Grand Total =			335.00

4. The details of block / scheme wise fund released is given at **Annexure-I**.

5. The concerned Deputy commissioner shall further release fund to implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- i. This release in subject to the following: All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
- iii. Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.




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- iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
 - v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
 - vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
 - vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
 - viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for 2020-21.**
 - ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
6. This issues with the approval of the competent authority.

Enclosed : **As stated above.**

Yours faithfully,



(Punyendu Mishra)

Director (Project Co-ordination)

Dated Itanagar, the 16th March' 2020

Memo No. PD/BADP-12/2019-20 / 2661

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Kurung Kumey / Siang/Changlang & Longding District, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.



(Punyendu Mishra)

Director (Project Co-ordination)

Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	4	5	6	7		8

Siang District(2019-20)

Kaying Payum CD Block

1	Training and Demonstration on production Technology and Post Harvest Management of Large Cardamom	Kaying Payum	7.50	100%	7.50		SD/PLNG/BADP-01/2019-20/705 dtd 22/01/2020
District cum			7.50		7.50		
Block Total =							

Yes

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Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)	No. & date of sanction order
					Fund now transferred	
1	2	4	5	6	7	8

Kurung Kumey District(2019-20)**Koloriang CD Block**

1	Skill Development Training on Embroidary, Basic Computer, Masundry, Carpentry, Traditional crafts	Koloriang	7.50	100%	7.50	KKD/BADP-28/KLG/2019-20 dtd 16/12/2019
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Block Total =	7.50	7.50
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Parsi Parlo CD Block

1	C/o Anganwadi Centre with toilet at Nyokuriang village	Parsi Parlo	10.00	100%	10.00	KKD/BADP-28/P/PARLO/2019-20 dtd 16/12/2019
2	Establishment of community fish farm under Parsi Parli Circle	Parsi Parlo	10.00	100%	10.00	KKD/BADP-28/P/PARLO/2019-20 dtd 16/12/2019
3	C/o procurement of pipe and water connection from main source with water tank for Govt. Primary School, Langbang	Parsi Parlo	10.00	100%	10.00	KKD/BADP-28/P/PARLO/2019-20 dtd 16/12/2019
4	Setting up of community piggery farm under Parsi-Parli Circle	Parsi Parlo	10.00	100%	10.00	KKD/BADP-28/P/PARLO/2019-20 dtd 16/12/2019
5	Setting up of community poultry farm under Parsi-Parli Circle	Parsi Parlo	10.00	100%	10.00	KKD/BADP-28/P/PARLO/2019-20 dtd 16/12/2019
6	C/o model Anganwadi Centre with children park at Langbang	Parsi Parlo	10.00	100%	10.00	KKD/BADP-28/P/PARLO/2019-20 dtd 16/12/2019
7	C/o boys and girls toilet with tiles at Govt. Primary School, Langbang	Parsi Parlo	10.00	100%	10.00	KKD/BADP-28/P/PARLO/2019-20 dtd 16/12/2019
8	Skill Development Training on Embroidary, Basic Computer, Masundry, Carpentry, Traditional crafts	Parsi Parlo	7.50	100%	7.50	KKD/BADP-28/KLG/2019-20 dtd 16/12/2019

Block Total =	77.50	77.50
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Yas

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	4	5	6	7	8
Huri Damin CD Block						
1	Community piggery firm at Damin	Huri Damin	10.00	100%	10.00	KKD/BADP-28/DMN/2019-20 dtd 16/12/2019
2	Community poultry farm at Damin	Huri Damin	10.00	100%	10.00	KKD/BADP-28/DMN/2019-20 dtd 16/12/2019
3	Community fish farm at Damin	Huri Damin	10.00	100%	10.00	KKD/BADP-28/DMN/2019-20 dtd 16/12/2019
4	Development of community fish pond at Nisuk	Huri Damin	5.00	100%	5.00	KKD/BADP-28/DMN/2019-20 dtd 16/12/2019
5	Skill Development Training on Embriodary, Basic Computer, Masundry, Carpentry, Traditional crafts	Huri Damin	7.50	100%	7.50	KKD/BADP-28/KLG/2019-20 dtd 16/12/2019
Block Total =			42.50		42.50	
Sarli CD Block						
1	Skill Development Training on Embriodary, Basic Computer, Masundry, Carpentry, Traditional crafts	Sarli	7.50	100%	7.50	KKD/BADP-28/KLG/2019-20 dtd 16/12/2019
Block Total =			7.50		7.50	
District Total=			135.00		135.00	

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Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh) Fund now transferred	No. & date of sanction order
					7	
1	2	4	5	6	7	8
Changlang District(2019-20)						
Manmao CD Block						
1	C/o water platform for 45 houses at New Kamlao Village.	Manmao	10.00	100%	10.00	C/DPU/BADP/MANMAO/2019-20/3116-121 dtd 23/01/2020
2	C/o school play ground at Longsang	Manmao	10.00	100%	10.00	C/DPU/BADP/MANMAO/2019-20 dtd 11/02/2020
3	Skill Development training on beauty culture, Plumbing	Manmao	7.50	100%	7.50	C/DPU/BADP/SKILL DEV/2019-20 dtd 11/02/2020
Block Total =			27.50		27.50	
Nampong CD Block						
1	C/o New Storage Tank at Machum-1	Nampong	10.00	100%	10.00	C/DPU/BADP/NAMPONG/2019-20/3110-115 dtd 23/01/2020
2	Repair and Maintenance of head work of Storage Tank at Old Putak	Nampong	10.00	100%	10.00	C/DPU/BADP/NAMPONG/2019-20/3105-109 dtd 23/01/2020
3	Skill Development Training of villagers on Homestay for tourists and Hospitality	Nampong	7.50	100%	7.50	C/DPU/BADP/SKILL DEV/2019-20 dtd 11/02/2020
Block Total =			27.50		27.50	
Khagam CD Block						
1	Skill development and training on Bee keeping, Pickle making, Plumbing etc.	Khagam	7.50	100%	7.50	C/DPU/BADP/SKILL DEV/2019-20 dtd 11/02/2020
Block Total =			7.50		7.50	
Changlang CD Block						
1	Skill Development on Cane and Bamboo at Yangkang under Yatdam CD Block	Changlang	7.50	100%	7.50	C/DPU/BADP/SKILL DEV/2019-20 dtd 11/02/2020
Block Total =			7.50		7.50	

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Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	4	5	6	7	8

Khimyang CD Block

- 1 Skill Development training on Mushroom, Cardamom & Pickle making

Khimyang

7.50

100%

7.50

C/DPU/BADP/SKILL DEV/2019-20 dtd 11/02/2020

Block Total =	7.50	7.50
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District Total =	77.50	77.50
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Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh) Fund now transferred	No. & date of sanction order
					7	
1	2	4	5	6	7	8
Longding District(2019-20)						
Niusa CD Block						
1	Installation of solar street lights at Maihua and Mintong of Niusa CD Block	Niusa	10.00	100%	10.00	LDG/PLG/BADP-NSA/2018-19/2478-80 dtd 24/10/2019
2	C/o piggery unit at Pumao village	Niusa	10.00	100%	10.00	LDG/PLG/BADP-NSA/2019-20/4443-46 dtd 17/12/2019
Block Total =			20.00		20.00	
Wakka CD Block						
1	Rearing of cattle (Mithun) at Chongkhaw	Wakka	10.00	100%	10.00	LDG/PLG/BADP-WKA/2019-20/4455-58 dtd 17/12/2019
2	Installation of solar street lights at Chongkhaw (Model Village)	Wakka	10.00	100%	10.00	LDG/PLG/BADP-WAKKA/2018-19/2481-82 dtd 24/10/2019
3	Skill Development training on cardomom and ginger cultivation. (Skill Development)	Wakka	7.50	100%	7.50	LDG/PLG/BADP-WKA/2019-20 dtd 24/01/2020
4	Cattle rearing (Mithun) at Wakka village	Wakka	10.00	100%	10.00	LDG/PLG/BADP-WKA/2019-20/4459-62 dtd 17/12/2019
5	Cattle rearing (Mithun) at Wakka HQ	Wakka	10.00	100%	10.00	LDG/PLG/BADP-WKA/2019-20/6286-90 dtd 17/01/2020
Block Total =			47.50		47.50	
Pongchau CD Block						
1	Cattle rearing (Mithun) at Jagan (10 beneficiaries) (Model Village)	Pongchau	10.00	100%	10.00	LDG/PLG/BADP-PCH/2019-20/6273-76 dtd 16/01/2020
2	Training of cardomom & ginger cultivation (Skill Development)	Pongchau	7.50	100%	7.50	LDG/PLG/BADP-PCH/2019-20/6277-80 dtd 16/01/2020
3	Dairy development at Pongchau (10 beneficiaries)	Pongchau	10.00	100%	10.00	LDG/PLG/BADP-PCH/2019-20/6269-72 dtd 16/01/2020
4	C/o piggery units at Pongchau (20 beneficiaries)	Pongchau	10.00	100%	10.00	LDG/PLG/BADP-PCH/2019-20/6265-68 dtd 16/01/2020
5	Installation of solar street light at Jagan (Model Village)	Pongchau	10.00	100%	10.00	LDG/PLG/BADP-PCH/2019-20/2475-77 dtd 24/10/2019
Block Total =			47.50		47.50	
District Total =			115.00		115.00	

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