



Revised Estimate 2020-21

Appendix- "A"

Name of the Department: **APEDA**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Installation of 50 KWp Rooftop SPV Power Plant at Mini Secretariat Khonsa	5.95
2	Installation of 50 KWp Rooftop SPV Power Plant at DC Office, Namsai	6.50
3	Installation of 30 KWp Rooftop SPV Power Plant at DC Office, Longding	2.50
4	C/o Office cum service centre for Project Officer, APEDA, Namsai, Namsai District	10.00
5	Furnishing of Multi-Utility Bldg. & Guest House Building within Urja Bhawan Complex, Itanagar	50.00
	New scheme	
6	C/o 500 KWp SPV Power Plant at Mechuka in Shi-Yomi District.	20.00
7	Electrification through solar home system i/c provision for solar street lights (5 Nos Village) Tali Border Block through Art of Living	100.00
8	Electrification through Solar Home System including provision for Solar Street Lights in Tali Border Block	0.00
	Maintenance of Assets	
9	Annual operation and maintenance of Micro Hydels during 2020-21	13.30
10	Maintenance of Assets other than hydels within A.P during 2020-21	20.00
11	Annual operation and maintenance of State Level Energy Awareness Park at Itanagar during 2020-21	10.00
12	Development & Beautification of Urja Bhawan Complex, Itanagar	74.25
	Budget Announcement	
13	Improvement of power supply at Vijaynagar by upgrading Solar Power Plant and providing TV sets and Solar Power Packs at Govt. schools.	46.86
	Total (I)	359.36
II	CCI 2019-20	
1	Installation of Solar light at Sibe/Ditten/Tango/Gengi/Siberite	95.00
2	Solar Power light system at Karo village and Ruku village under PIDI and Monigong circle.	13.00
	Total (II)	108.00
III	Budget Announcement	
1	Beautification of Energy Park at Itanagar	225.00
	Total (III)	225.00
IV	State Share towards CSSs	
1	Installation of 20000 Nos of solar street lights in various places and distribution of 200000 Nos of Solar Study Lamps to Stuedents in Arunachal Pradesh	
	i) 20000 Nos of solar street lights	131.80
	ii) 200000 Nos of Solar Study Lamps	22.00
	Total (IV)	153.80
	Grand Total (I+II+III+IV)	846.16