



BE, 2019-20

Name of the Department :- APEDA

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			<b>A. Development Activities</b>	
			<b>(a) Ongoing schemes</b>	<b>223.00</b>
	10.00	10.00	1) C/o 2 units bachelor barrack for chowkidar, APEDA at Itanagar	11.89
	15.00	15.00	2) C/o office cum service centre for Project Officer, APEDA, Namsai, Namsai District	42.00
	15.00	15.00	3) C/o T-III Qtr. - 1 No for Dy. Director, APEDA, Khonsa	19.05
	10.00	10.00	4) C/o Exhibit Room (10m x 6m) at State Level Energy	12.65
37.00	23.00	23.00	5) I/o 50 KWp SPV power plant at DC office Tawang	21.30
37.00	23.00	23.00	6) I/o 50 KWp SPV power plant at DC office Aalo	21.30
37.00	23.00	23.00	7) I/o 50 KWp SPV power plant at Mini Secretariat at Khonsa	21.30
36.50	23.00	23.00	8) I/o 50 KWp SPV power plant at DC office Namsai	21.30
22.50	15.50	15.50	9) I/o 30 KWp SPV power plant at DC office Yingkiong	14.20
22.50	15.50	15.50	10) I/o 30 KWp SPV power plant at DC office, Longding	14.20
15.00	10.00	10.00	11) I/o 20 KWp SPV power plant at ADC office, Rumgong	11.49
	30.00	30.00	12) I/o Solar Street Light- 90 Nos at Sangram and Nyapin HQ, Kurung Kumey District	8.14
	16.00	16.00	13) I/o 4x60 W LED Solar High Mast with Li-ion battery within A.P. (Qty. - 4 Nos)	2.74
	10.00	10.00	14) I/o Solar Street Light- 30 Nos from Patum bridge to Patum village and Pankeng village in West Siang District	1.44
			<b>(b) New Schemes</b>	<b>174.00</b>
			1) Furnishing of Multi-utility Bldg & Net Zero Guest House Building within Urja Bhawan Complex, Itanagar	70.00
			2) I/o double bracket solar street light at archeological site near Raj Bhawan, Itanagar	5.00
			3) Development & beautification of Urja Bhawan Complex, Itanagar	99.00
			<b>(c) Maintenance of Assets</b>	<b>103.00</b>
			1) Annual operation and maintenance of Micro Hydels	45.00
			2) Maintenance of Assets other than hydels within A.P.	40.00
			3) Annual operation and maintenance of State Level Energy Awareness Park at Itanagar	10.00
			4) Replacement of battery of 100 KWp Solar Plants at Dayun and Seijosa	8.00
			<b>Total : (A)</b>	<b>500.00</b>
			<b>B. Budget Announcement</b>	
			1. Subsidised LED bulbs under UJALA	90.00
			2. Beautification of Energy park at Itanagar	350.00
			3. Solar power plant at District Administrative buildings	400.00
			<b>Total : (B)</b>	<b>840.00</b>
			<b>C. Central/Centrally Sponsored Schemes(CSSs)</b>	
	534.77	534.77	1. Small Hydropower Grid Interactive	400.00
	500.00	1405.95	2. Solar Power Grid Interactive	1000.00
			<b>Total : (C)</b>	<b>1400.00</b>
			<b>Grand Total :- (A+B+C)</b>	<b>2740.00</b>