



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: APEDA

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
I	Normal Development Activities		
1	I/o 50 KWp SPV power plant at DC office Tawang	23.00	23.00
2	I/o 50 KWp SPV power plant at DC office Aalo	23.00	23.00
3	I/o 50 KWp SPV power plant at Mini Secretariat at Khonsa	23.00	23.00
4	I/o 50 KWp SPV power plant at DC office Namsai	23.00	23.00
5	I/o 50 KWp SPV power plant at DC office Yingkiang	15.50	15.50
6	I/o 50 KWp SPV power plant at DC office Longding	15.50	15.50
7	I/o 50 KWp SPV power plant at DC office Rumgong	10.00	10.00
8	Renovation of Bogne MMHP (2x15 KW)	10.00	10.00
9	C/o drainage system i/c protection wall near Urja Bhawan	12.50	12.50
10	C/o 2 units bachelor barrack for Chowkidar, APEDA at Itanagar	10.00	10.00
11	C/o Office cum Service Centre for Project Officer, APEDA, Namsai, Namsai District	15.00	15.00
12	C/o T-III qtr.-1 No for Dy. Director, APEDA, Khonsa	15.00	15.00
13	C/o exhibit room (15 m X 6m) at State Level Energy Awareness Park, Itanagar	10.00	10.00
14	Survey and Investigation and preparation of DPR for Micro Hydel Projects on Jeb Nallah at Bora Ropuk, over Sikin river at Uli and over Roo Koro at Debam village i/c other renewable energy sites.	10.00	10.00
15	I/o Solar Street Light - 30 nos at Sarda Mission School, Khonsa, Tirap District	12.00	12.00
16	I/o Solar Street Light - 100 nos at Sangram and Nyapin HQ, Kurung Kumey District	30.00	30.00
17	I/o 4x60 W LED Solar High Mast with Li-ion Battery within A.P. (Qty. -4 nos.)	16.00	16.00
18	I/o LED based Solar Home Systems for New Kothung, Old Kothung & Lower Kolam border village in Tirap District	40.00	0.00
19	Installation of Solar Street Lighting System in various villages under Bari-Dasip and Laju block Tirap District	0.00	40.00
20	I/o Solar Street Light - 30 Nos from Patum bridger to Patum Village and Pankeng village in West Siang District	10.00	10.00
21	Maintenance of Assets		
	1. Annual operation and maintenance of Micro Hydels	45.00	45.00
	2. Maintenance of Assets othe than hydels within A.P.	40.00	40.00
	3. Annual operation and maintenance of State Level Energy Awareness Park at Itanagar	7.00	7.00
	4. Replacement of battery of 100KWp Solar Power Plant at Dayun and Seijosa	30.00	30.00
22	Budget Announcement		
	i. Contribution to State Energy Conservation Fund (SECF)	150.00	150.00
	Total	595.50	595.50
II	SIDF		
	SIDF, 2017-18		
1	90 nos. of solar street light at different villages under 27 Liromoba	0.00	15.00
2	T & D items for MMHP in Mechukha Sub-Division.	0.00	15.00
3	C/o Karle Micro Hydel	0.00	60.00
	Sub- Total	0.00	90.00
	SIDF, 2018-19		
1	C/o providing of GRID synchronization and technical improvisation for Yorke MMHP (2X50) Kw at Mechuka		20.00
2	Provision of solar lighting to various villages under Borduria-Bogapani Assembly Constituency.		50.00
3	C/o APEDA JE Quarter at Nyapin		30.00
4	Solar and solar/wind hybrid power plant at Pene village, DC office, SP Office, ADC Office, Mechukha, Kadasila village, PS; Mechuka		75.00
5	Upgradation of intake tank and power channel of Yapik MMHP (1x15 Kw) Tato Circle)		33.00
6	Upgradation of Heyong Sokong MMHP at Geching		30.00
7	Installation of Solar light for Pasighat Bazar and its adjoining areas		31.00
	Sub- Total	0.00	269.00
	Total	0.00	359.00

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
III	State share against CSSs		
1	On-going schemes	4.50	4.50
2	MNRE	0.00	67.50
	Total	4.50	72.00
IV	Additional		
1	Solar Power Light system at Karo village & Ruku village under Pidi & Monigong circle (MENCHUKHA)	-	15.00
	Total	0.00	15.00
III	Central/Centrally Sponsored Schemes(CSSs)		
1	Small Hydropower Grid Interactive	534.77	534.77
2	Solar Power Grid Interactive	500.00	1405.95
3	Solar Power- Offgrid		
	(i) Grants-in-Aid General	4.44	0.00
	(ii) Grants-in-Aid for Creation of Capital Assets	155.40	0.00
4	Information Education and Communication	20.50	0.00
	Sub- Total	1215.11	1940.72
	Grand Total	1815.11	2982.22

