



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

No. PD(SPD)-21/CCI/2019-20

Dated, the 1<sup>st</sup> November, 2019

**ORDER**

Consequent upon the decision taken in the meeting of the Cabinet Committee on Infrastructure (CCI) held on 6<sup>th</sup> September, 2019 under the Chairmanship of Hon'ble Chief Minister (copy of the minutes enclosed), approval of the projects/ schemes is hereby accorded under Plan Activities of the **Water Resources Department** within the BE, 2019-20 provision of **Rs. 12960.00 lakh** (Rs. 4000.00 Lakh for Normal Plan allocation, Rs. 2500.00 Lakh under Budget Announcement and Rs. 6460.00 lakh under CSS) as per details **Annexure-I**.

2. Allocation of fund is subject to adherence of the following:

- a) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15<sup>th</sup> January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15<sup>th</sup> January, 2019 respectively.
- b) The allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
- c) **The State Cabinet in its meeting held on 28<sup>th</sup> June, 2019, has directed the Special Purpose Vehicle (SPV) created for implementation of Smart City Programme to monitor schemes/ projects of entire departments within Capital Complex and Pasighat township areas and integrate/ dovetail them with the Smart City proposal so that same could be reflected as State Matching Share under Smart City Mission. The department shall identify the schemes/ projects of the State Capital/ Pasighat region which come under the ambit of Smart City Programme in consultation with Town Planning department. The department is hereby directed to place their fund in respect of the scheme (s) selected under Smart City Programme to the respective SPV accounts of Itanagar and Pasighat Smart City for implementation.**
- d) The allocation cannot be diverted for any other purpose and also amongst the sanctioned schemes. The project shall be completed within the approved estimated cost and stipulated time frame. No revised estimate/ cost escalation shall be entertained.
- e) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.





- f) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
- g) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- h) The department shall execute the schemes/ projects as approved in the budget 2019-20, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- i) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- j) No re-appropriation will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- k) The department shall execute new schemes announced in the Budget-2019-20 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate of the project(s) with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division immediately for placing before the next meeting of the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- l) Departments shall take up activities (including deposit works) strictly as per Business Allocation Rules.
- m) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- n) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs) which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalised the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- o) All State beneficiary oriented programmes/ schemes should be implemented through PFMS & DBT mode.
- p) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- q) Allocation of fund under CSS is purely indicative and its utilization is subject to actual fund received in the State exchequer. Corresponding State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department vide Office Memorandum No.EA/DBT&PFMS/01/2017-18 dated 10<sup>th</sup> October, 2017.
- r) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- s) The department shall ensure non-duplicity of schemes / projects before implementation.
- t) Non-compliance of the above orders/instructions will be the sole responsibility of the concerned officer.



This is issued with the approval of Competent Authority.

Encl: As stated above

(Himanshu Gupta), IAS  
Secretary (Planning & Investment)

Memo No. PD(SPD)-21/CCI/2019-20/1996  
Copy for information to:-

Dated, the 1<sup>st</sup> November, 2019

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar
3. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Commissioner/ Secretary (WRD), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The Secretary (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
8. The Chief Engineer (WRD- EZ/ WZ), Govt. of Arunachal Pradesh, Itanagar.
9. The Director (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
10. The Director (Project Co-ordination)/ Director (Monitoring), Finance, Planning & Investment Department, Govt. of Arunachal Pradesh, Itanagar.
11. File No. PD(SPD)-04/2019-20.
12. Office copy.

(Himanshu Gupta), IAS  
Secretary (Planning & Investment)





## ANNEXURE-'I'

BE 2019-20

Name of the Department : - Water Resources Department

(Rs in lakhs)

Actual 2017-18	2018-19		Sl. No.	Head of Development/Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			<b>A</b>	<b>Development Activities</b>	
			<b>I</b>	<b>On-Going Schemes</b>	
8.81	5.90	5.90	1	C/O. MIP at Khardung	10.29
8.81	5.90	5.90	2	C/O. MIP at Muchut	10.29
3.52	2.36	2.36	3	C/O. CC drain at WRD complex, Tawang	4.12
3.52	2.36	2.36	4	C/O MIP at Lower Sazo	4.12
3.52	2.36	2.36	5	C/O MIP at Khumithang	4.12
7.06	4.72	4.72	6	C/O MIP at Zanglum area	8.22
3.52	2.36	2.36	7	C/O MIP at Mangnam	4.12
8.81	5.90	5.90	8	C/O MIP at Taktsala to Thumkley agricultural land at Dongshengmang	10.29
8.00	6.20	6.20	9	C/O drainage system from Khet toth to Khoilongkang	10.80
11.31	7.18	7.18	10	C/O Pipe Irrigation at Dokumpani	19.69
5.47	3.47	3.47	11	MIP at Upper Humsu area at Buragoan	9.32
3.65	2.31	2.31	12	MIP at Golu Wugro at Kya Valley	6.14
5.47	3.47	3.47	13	MIP at RR Hill area at Ramalingam	9.32
4.38	2.78	2.78	14	MIP at Surungdink area at Tseringpam village	7.41
4.38	2.78	2.78	15	MIP at Khoitam near Salari	7.62
7.30	4.63	4.63	16	MIP Kichu A/F near Zinka at Lish	12.70
10.95	6.94	6.94	17	MIP at Kacham A/F near Changpa at Chug	19.05
7.30	4.63	4.63	18	MIP at Lonthen near lower Dzong	12.70
3.65	2.31	2.31	19	MIP at lower Sera	6.35
4.50	8.29	8.29	20	C/O Boundary wall , gate and culvert within WRD complex at Jamiri	15.69
7.06	12.01	12.01	21	C/O Headwork and renovation of Bengde MIP	20.93
6.23	12.31	12.31	22	C/O Headwork and extension of Lamawa MIP	21.46
4.00	5.83	5.83	23	C/O. Headwork and renovation of MIP at Waii	10.17
4.12	5.79	5.79	24	C/O MIP at Parmeriang A/F (Moik B)	10.09
4.32	9.36	9.36	25	C/O Headwork and extension of Sangbia MIP	16.32
4.00	5.83	5.83	26	Renovation and Extension of MIP at Sekong	10.17
5.21	9.04	9.04	27	C/O Headwork and Extension of Pabua MIP	15.77
6.80	8.46	8.46	28	C/o. Headwork and Protection work at Wessang MIP	14.74
7.13	8.34	8.34	29	C/O Headwork and Protection work at Rang MIP(Jadu)	22.87
3.11	6.16	6.16	30	C/O Headwork and Protection work at Pake Ali nallah at Nere MIP	10.73
3.11	6.16	6.16	31	C/o. Headwork and Protection work at Rote and Rome nallah at Nere MIP	10.73
3.11	6.16	6.16	32	C/O Protection wall and extension of MIP Ningcho nallah	10.73
4.00	6.56	6.56	33	C/O Type-III Qtr. For JE at Bameng	3.10
9.73	5.57	5.57	34	C/O Boundary wall at WRD Division office, Wessang(Seppa)	9.70
7.50	3.83	3.83	35	C/O Large size Dug masonry wells including energisation at Lower Dikalmukh Upper Dikalmukh A2 block Seijosa & Pakke Kesang in East Kameng District (6 nos)	8.56
1.86	6.61	6.61	36	MIP at Taruso branch nallah at Veo village	11.53
1.30	4.99	4.99	37	MIP at Babung nallah at Tangri village	8.71
0.00	5.47	5.47	38	MIP at Taraso Nallah at A-2 Seijosa	9.64
0.00	5.47	5.47	39	MIP at Tado stream at Jeraso village	9.53
1.30	3.17	3.17	40	Emergent Erosion control work at Dera Tech and other Agril fields at Pakro village	5.53
7.73	1.41	1.41	41	2-Unit SPT labour barrack at WRD complex Seijosa	2.08
2.31	1.41	1.41	42	Maintenance of Water Resources Sub Division, Itanagar	0.48
4.00	27.71	27.71	43	Storm Water drainage at Lower Model village Naharlagun	46.00





Name of the Department : - Water Resources Department

(Rs in lakhs)

Actual 2017-18	2018-19		Sl. No.	Head of Development/Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
72.88	68.21	68.21	44	Infrastructure development of WRD Complex Yupia	57.56
2.00	13.85	13.85	45	C/O Boundary wall for Poma section	28.00
3.71	2.29	2.29	46	Repair of infrastructure at Modirijo village Itanagar	4.00
4.00	20.41	20.41	47	C/O Land protection wall at Dokoso Colony near Horticulture Office, Itanagar	26.20
0.00	25.00	25.00	48	Installation of Transformer at CE Office	25.00
0.00	5.00	5.00	49	Renovation of Conference Hall CE,WRD Office	5.00
7.50	3.83	3.83	50	C/O Deep tubewell including energisation at Tigdo agril field village under Papum Pare District	10.50
5.00	2.55	2.55	51	C/O Large size Dug masonry wells including energisation at Nirjuli village & Kharsingsa in Papum Pare District (4 nos)	3.11
0.80	36.16	36.16	52	Construction of Residential Buildings for WR Division, Sagalee	63.24
0.00	14.58	14.58	53	Flood control work at Outdoor Stadium Sagalee	25.41
0.00	14.58	14.58	54	Water Conservation work at Bate MIP at Pape Sango village	26.49
0.00	7.29	7.29	55	Retaining Wall at KGBV School at Sagalee	11.46
0.00	9.11	9.11	56	Water Conservation work at Rachi village	16.44
0.00	7.29	7.29	57	MIP and Water Shed Management at Mara Happa at Pilla village	17.97
0.00	7.29	7.29	58	MIP from Paga Stream to Jullang Happa at Nyopang village	8.10
0.00	5.47	5.47	59	MIP from Puming to Peacha Happa at Pami village	9.79
0.00	7.29	7.29	60	MIP from Par river to Kampung Happa at Lakang village	12.65
4.75	7.38	7.38	61	C/O Compound wall cum completion of office building for WRD, Sub-Division, Koloriang	22.87
1.90	2.95	2.95	62	C/O MIP from Sangcho stream to Sangcho nioriang at Pachang village under Parsiparlo	4.55
1.89	2.96	2.96	63	C/O MIP at Taha Stream to Longriang under Chello	5.25
9.35	5.71	5.71	64	C/O Compound wall cum completion of office building for WRD, Sub-Division, Nyapin	19.40
2.00	2.92	2.92	65	C/O MIP at Sari village under Tali	5.58
1.96	2.93	2.93	66	C/O MIP at Pacho Nallah to Tallah Happa at Yangte	5.10
1.96	2.93	2.93	67	C/O MIP at Ngoiko to Tadu Happa	5.51
3.34	6.07	6.07	68	C/O MIP at Tania source to Rumbang under Chambang	10.39
4.50	12.94	12.94	69	C/O Cluster of MIP Schemes under Tali	22.56
33.33	2.43	2.43	70	C/O Cluster of MIP Schemes under Yachuli	14.37
1.94	10.23	10.23	71	C/O Compound wall cum renovation of EE Qtr. At Ziro near SP Colony, Hapoli	27.84
4.70	8.29	8.29	72	C/O Cluster of MIP under Ziro Sub-Division	24.74
0.00	14.58	14.58	73	C/O MIP at Linia Village under Lower Subansiri District	32.22
0.00	14.58	14.58	74	C/O MIP from Panyi River to Tapo Happa near Power House at Toll Village	32.00
13.80	1.90	1.90	75	C/O. RRM wall at Takar Residential land at Malariang village	3.40
11.11	6.89	6.89	76	C/O MIP at Koila Ritak under Kherbary Segment, Dollongmukh	12.00
5.40	4.59	4.59	77	Augmentation of MIP from Minto Koro to Tabeinrijo at Pisa village	10.70
5.40	4.59	4.59	78	Augmentation of MIP from Pote Koro to Kirumrijo at Motu village	5.43
0.00	1.82	1.82	79	Repair and maintenance of WRD Division Office, Daporijo	3.18
3.00	2.55	2.55	80	C/O MIP at Leku Koro to Denririyo at Nguki village	4.48
4.50	3.83	3.83	81	C/O MIP from Job Koro to Biyakrijo at Biyak village	6.71





Name of the Department : - Water Resources Department

(Rs in lakhs)

Actual 2017-18	2018-19		Sl. No.	Head of Development/Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
4.50	3.83	3.83	82	C/O MIP at Jesh Koro to Borarupak WRC field at Borarupak village	6.71
3.60	3.06	3.06	83	C/O MIP from Tapo Koro Lilumputu at Mite village	8.40
3.00	2.55	2.55	84	C/O MIP from Sik Koro to Kardirjo (Tumpen) at Mona village	7.00
4.80	4.08	4.08	85	Augmentation of MIP at Bogne under Taliha	7.17
3.60	3.06	3.06	86	Augmentation of Solirango MIP under Jaring village	5.37
3.60	3.06	3.06	87	CC Linning and Exten. Of Hignesho MIP at Lapajaring	5.37
6.00	5.10	5.10	88	Reno. & Repair of Keojaring MIP under Nacho	8.97
4.80	4.08	4.08	89	C/O MIP Byana at Gyate village under Nacho	7.18
2.79	3.98	3.98	90	Repair & Renovation of EE's quarter at Daporijo	6.95
9.00	7.66	7.66	91	C/O MIP from Pelo Koro to Kora Rijo	13.42
6.75	5.19	5.19	92	C/O Large size Dug masonry wells OD-2m, ID-1.76m, 15m depth including energisation at Mona village 2 nos, Sinyum Rijo Agril field 1 No, Thar Rera 1 no, Namlo I no& Sippi agil field 1 no. in Upper Subansiri District (7 nos)	10.36
15.00	12.76	12.76	93	C/O. Headwork at Sie river	23.01
0.60	7.07	7.07	94	C/O. MIP at Dasi area at Daring Circle	13.43
3.54	6.00	6.00	95	C/O.T-III Qtr. At Tirbin	16.46
0.42	5.32	5.32	96	C/O. Community MIP at Sibe	10.58
0.45	5.30	5.30	97	C/O. Community MIP at Paimori	10.58
0.11	2.51	2.51	98	C/O Bommi MIP at Chiram Abu stream at Silli Village	4.83
0.30	3.54	3.54	99	C/O MIP at Bokso Nallah for Jaj Rijo command area at Siji Village	6.62
0.60	7.07	7.07	100	C/O Emme Rijo MIP at Basar	19.40
0.60	7.07	7.07	101	C/O. Community MIP at Ringi	14.38
0.31	4.63	4.63	102	C/O MIP at Siko Sipek Nallah	8.92
4.40	3.50	3.50	103	Pama Yijo MIP at Darka Village	7.88
0.48	5.29	5.29	104	C/O MIP at Kambu Hibu, Kamba Ayi	5.76
0.47	5.30	5.30	105	C/O MIP Deli hibu, Lora Hibu, Damki Hibu	10.31
0.31	3.53	3.53	106	C/O MIP at Rabu Hibu	6.58
2.35	0.60	0.60	107	C/O MIP Jobu MIP at Gemo Tali	0.20
3.40	0.22	0.22	108	Gemo MIP at Peiyi area at Gemo Tali	0.26
0.01	0.73	0.73	109	C/O MIP at Mebbu Daktum area at Kombo	1.92
0.80	1.17	1.17	110	Nyut Nallah MIP at Bene of Pobdi Vill	2.41
0.52	1.63	1.63	111	Odi MIP under Biru village	0.58
1.59	0.88	0.88	112	C/O MIP at Poi land at Rigo area	1.91
0.12	1.78	1.78	113	C/O MIP at Pogo Nallah under Aalo	3.24
1.84	1.52	1.52	114	Hipin MIP at Doji	1.39
0.64	0.57	0.57	115	C/O Hilen MIP at Yigi Kaum village	0.77
0.64	0.50	0.50	116	C/O Lipu Hikin MIP at Dasi village	0.49
0.08	1.06	1.06	117	C/O Nyayi MIP at Darka village	2.53
1.19	0.66	0.66	118	C/O Ate Kose MIP at Jeyi Bagra	0.27
0.38	2.05	2.05	119	MIP from Yome Kose to WRC field at Kamru area in Angu village	3.53
1.26	1.36	1.36	120	MIP for Agri/Horti field at Ngoyo in Paya village	1.35
0.26	2.82	2.82	121	MIC for WRC field at Himik area under Darka village	5.25
0.12	1.78	1.78	122	MIC for WRC field at Tame area in Takpu village	3.14
0.38	2.05	2.05	123	MIC for WRC field at Lipu in Angu village	3.43
1.26	1.36	1.36	124	MIC for WRC field at Nikshi area under Dasi village	1.85
0.16	2.13	2.13	125	MIC from Irom Ayor WRC field area at Rigo village	4.52
0.42	2.76	2.76	126	MIC from Hirik Hiba to Yami WRC field area at Igo Yami village	4.60
0.16	2.13	2.13	127	MIC for WRC field at Hoi area in Higi Bagra village	4.15
1.28	1.36	1.36	128	MIC from Lipu Nallah to WRC field at Ganyi area in Dasi village	3.05





Name of the Department : - Water Resources Department

(Rs in lakhs)

Actual 2017-18	2018-19		Sl. No.	Head of Development/Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.09	1.43	1.43	129	Busi MIP at Kamru area	2.29
0.05	1.08	1.08	130	Dogra MIC at Tarsu Mobuk area	2.38
0.01	1.09	1.09	131	Rumde MIC at Pajo Ara Beye	2.32
0.01	1.09	1.09	132	Enne Hoi MIC at Kombo area	2.30
0.01	1.09	1.09	133	Mikak MIC at Tadin area	2.62
0.01	1.09	1.09	134	Hili MIC at Ngomdir area	2.29
0.05	1.08	1.08	135	Ushi MIC at Kombo Mobuk area	2.38
0.01	1.09	1.09	136	Bihu MIC at Jirdin area	2.60
0.05	1.08	1.08	137	Mebbu MIC at Jirdin village	2.68
0.05	1.08	1.08	138	Toli Nallah MIC at Doji Jeli	2.38
0.01	1.45	1.45	139	Reda Mebbu MIC at Panya Bogdo area	3.72
0.03	1.81	1.81	140	Harbu MIC at Bibu area	3.25
0.10	1.42	1.42	141	Dob Hipe MIP at Kombo	1.53
0.10	1.42	1.42	142	Hoi MIP at Buli area	1.58
0.01	1.45	1.45	143	Nali MIP at Ngomdir	1.82
0.01	1.45	1.45	144	Pabu MIP at near Panya	3.67
0.01	1.45	1.45	145	Koki MIP at Jaji	0.10
0.01	1.45	1.45	146	Jajji MIP at Yeggo	1.76
0.08	1.62	1.62	147	MIP Potem at Ngomdir	8.23
4.58	1.98	1.98	148	CC Channel near VKV Jirdin	5.30
4.58	1.98	1.98	149	MIP June at Ngomdir	0.70
0.00	0.36	0.36	150	Miyi MIP at Doji	0.03
0.00	0.61	0.61	151	C/O Mangang MIP at Menchuka	1.13
0.01	0.73	0.73	152	C/O Dess Nang MIP at Bumjipanga	1.15
0.00	0.73	0.73	153	C/O Dolungap Pangor MIP at Decenthang	1.16
0.01	0.73	0.73	154	C/O Shunphu Delo Nyishing MIP at Dorjiling	1.16
0.01	0.73	0.73	155	C/O Sange Densi Dess MIP at Yomi	1.16
0.01	0.73	0.73	156	C/O Tsokarpu MIP at Dorjiling	1.16
0.01	0.73	0.73	157	C/O Dess Chhu Dakpa MIP at Singbir	0.87
0.01	0.73	0.73	158	C/O Kigar Rong MIP at Dorjiling	1.16
0.02	0.72	0.72	159	C/O Pate Yingkong MIP at Gapo	1.09
0.01	0.73	0.73	160	C/O MIP at Yingchi sokong at Rapum	1.15
0.01	0.73	0.73	161	C/O Parung MIP at Tsokarpu	1.16
0.09	5.07	5.07	162	C/O Kamte Ekir MIP at Tato	10.58
0.05	2.17	2.17	163	C/O MIP from Kote stream to Rikpe arik at Tangchakyang village	4.22
0.03	1.81	1.81	164	C/O Tatikongpi MIP at Tatinglingtak village	3.52
0.02	1.09	1.09	165	C/O Bango MIP at Soyorong village	1.86
0.01	1.09	1.09	166	C/O MIP from Sodo stream to Yadang village	1.87
0.02	1.09	1.09	167	C/O MIP at Talamyang village	2.34
0.01	0.73	0.73	168	C/O Siya MIP at Tadogitu	0.68
0.01	0.73	0.73	169	C/O Dinyi MIP at Irgo	1.46
0.01	0.73	0.73	170	C/O MIP at Paum	1.46
65.55	84.45	84.45	171	Upgradation of irrigation infrastructure for Aalo Division	20.45
0.00	25.00	25.00	172	C/O Compund wall for WRD Division office Aalo	25.00
2.95	1.84	1.84	173	C/O Deep Tube Well including energisation at Poi Agril field (Rigo) under Aalo Block in West Siang District	5.05
2.98	2.56	2.56	174	C/O Shallow tubewell including energisation at Pirak agril field near Pitong river under Kamba in West Siang District	3.39
4.40	7.15	7.15	175	C/O 2 nos of type-III Quarter at Geku and Mariyang.	12.46
6.70	6.67	6.67	176	C/O Irrigation Canal at Silli village.	11.44
19.60	21.63	21.63	177	Construction/Renovation of terrace WRC field under 40 Geku Mariyang Constituency.	28.13
15.99	16.04	16.04	178	Renovation of irrigation and terraced WRC field under Jenggung WRSD.	28.18





Name of the Department : - Water Resources Department

(Rs in lakhs)

Actual 2017-18	2018-19		Sl. No.	Head of Development/Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
15.90	16.08	16.08	179	Renovation of irrigation and terraced WRC field under Tuting WRSD.	28.32
13.20	13.42	13.42	180	Renovation of irrigation project under WRS Yingkiong .	15.48
8.00	8.02	8.02	181	Construction/Renovation of terrace WRC field under WRS Yingkiong.	21.15
3.50	3.10	3.10	182	C/O. Goyeng MIC at Mirka	7.56
3.50	3.46	3.46	183	C/O. Sikel MIC at Balek village	4.65
1.50	3.83	3.83	184	C/O. Melet MIC at Takilalung	7.00
3.50	4.19	4.19	185	C/O. Tabi MIC at Pasighat	8.15
1.50	3.83	3.83	186	C/O. Rotkeng(Tolen) MIC at Yagrun	4.00
1.00	1.09	1.09	187	C/O. Darang MIP at Pasighat	1.91
1.20	1.75	1.75	188	C/O. Maye Korong MIP at Yagrun	2.01
11.00	8.75	8.75	189	C/O. Compound Wall at Divisional Store, Pasighat	23.38
14.80	16.48	16.48	190	C/O. Cluster of MIP at Bilat Circle	18.66
14.65	17.63	17.63	191	C/O. Cluster of MIP at Ruksin Circle	19.45
5.00	10.94	10.94	192	C/O. Type-II, 2-Unit for Sile, Sub-Division Staff	24.61
7.32	4.62	4.62	193	C/O. Kongkin MIP at Kiyit	10.49
8.25	4.28	4.28	194	C/O. Jiktung MIP at Kiyit	10.25
7.99	4.38	4.38	195	C/O. Kongkin MIP at Borguli	11.21
16.05	1.44	1.44	196	C/O. Jillung MIP at Seram	8.95
7.05	4.72	4.72	197	C/O. Epong MIP at Kiyit	14.46
5.57	5.26	5.26	198	C/O Ngow Koro MIP at Sido Village	10.00
22.93	28.10	28.10	199	Renovation & Extension of completed MIP under Nari-Koyu Circle	22.42
0.00	18.23	18.23	200	C/O. Flood protection work at Gomsilallah at Rani village.	16.25
0.00	18.23	18.23	201	C/O. Flood protection work at Meling at 7th Mile Pasighat.	13.45
9.32	22.12	22.12	202	Repair and Renovation of MIPs under WRD Pasighat.	22.71
5.00	16.40	16.40	203	C/O. Keyi MIP at Tapat Patang Silile village East-Siang.	24.89
2.00	17.50	17.50	204	C/O. Ering MIP at Gobo area Yagrun East-Siang.	26.87
0.00	3.65	3.65	205	Energisation of deep tube well at Ledum ERC fieldby Solar Energy in East Siang District	10.00
0.00	0.00	0.00	206	C/O Deep tube well including solar energisation at Tajum Arik (5th Mile) under Pasighat Block in East Siang District	8.00
8.12	2.51	2.51	207	C/O Large size Dug masonry wells OD-2m, ID-1.76m, 15m depth including energisation at Old Deka Agril field 2 nos Depi Agril field 2 Nos & Rotnepatang Agril field 1 no in East Siang District (5 nos)	6.88
6.28	2.09	2.09	208	C/O Large size Dug masonry wells OD-2m, ID-1.76m, 15m depth including energisation at Pagi Agril field 1 no Ruyi Agril field 1 No, Ngopi Agril field 1 no & Silli Agril field 1 No. in East Siang District (4 nos)	3.78
14.50	12.94	12.94	209	Rebung MIP at Yemsing	22.51
14.50	12.94	12.94	210	Alum MIP at Riew	34.00
10.00	5.47	5.47	211	Sumbung Soter MIP at Yibuk	9.53
12.00	6.56	6.56	212	MIP for Paki area at Sitang village	11.44
12.00	6.56	6.56	213	Upper Kaying MIP at Parong	11.44
1.11	0.69	0.69	214	C/O Beyu MIP at Bogne	1.20
0.74	0.46	0.46	215	C/O MIP from Gorung Kobung to Gammi A/F at Yosing	0.80
1.11	0.69	0.69	216	C/O C.C Lining at Pulung MIP at Mori	1.20
0.74	0.46	0.46	217	Mibok Kerang MIP at Pangkeng	0.80
0.74	0.46	0.46	218	C/O Nyipong MIP at Molom	0.80
0.74	0.46	0.46	219	C.C Lining of Tani MIP at Kerang	0.80
0.74	0.46	0.46	220	C/O Moyar MIP at Rumgong	0.80
0.37	0.23	0.23	221	C/O Gunjung MIP at Mori Gebo	0.40
0.74	0.46	0.46	222	C/O Tatkung MIP at Bogne	0.80
0.74	0.46	0.46	223	C/O MIP at Upper Jabung at Jomo	0.80





Name of the Department : - Water Resources Department

(Rs in lakhs)

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	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.74	0.46	0.46	224	C/O Mibung MIP at Pangkeng Moli	0.80
0.74	0.46	0.46	225	C/O Pibung MIP at Pangkeng	0.80
0.74	0.46	0.46	226	C/O Labung MIP at Gate	0.80
0.74	0.46	0.46	227	C/O Haying MIP at Gasheng	0.80
0.74	0.46	0.46	228	C/O Yorgung MIP at Gate Vill.	0.80
0.74	0.46	0.46	229	C/O Satbung MIC at Kerang	0.80
0.74	0.46	0.46	230	C/O Ihi MIP for Gorgong at Jomo	0.80
0.37	0.23	0.23	231	C.C Lining of Ropu MIP at Molom	0.40
1.11	0.69	0.69	232	C/O Rogong Gitung MIP at Payum	1.20
0.74	0.46	0.46	233	C/O Ngerbang MIP at Yogong Vill.	0.80
0.74	0.46	0.46	234	C/O Muglek MIP at Damda Deku	0.80
0.37	0.23	0.23	235	C/O Hilong MIP at Gasheng Vill.	0.40
0.74	0.46	0.46	236	C/O Lumu MIC at Kaying	0.80
0.37	0.23	0.23	237	C/O Mibok Kerang MIP at Pangkeng	0.40
0.37	0.23	0.23	238	C/O Kirbung MIP at Damda-Debuk	0.40
0.74	0.46	0.46	239	C.C Lining of Kopkong MIP at Rangkop	0.80
0.74	0.46	0.46	240	Renovation of Pitying MIP at Kaying	0.80
0.37	0.23	0.23	241	C/O Muying MIP at Lorging Model	0.40
0.74	0.46	0.46	242	C/O Lubung to Lule MIP at Lorging	0.80
0.37	0.23	0.23	243	C/O Baying MIP at Payum	0.40
0.37	0.23	0.23	244	Dolek MIP at Dupu	0.40
0.37	0.23	0.23	245	Renov. Of Kaying MIP at Yosing	0.40
0.37	0.23	0.23	246	C/O Pitsi MIP at Kaying	0.40
0.37	0.23	0.23	247	C/O Siket-Sibung MIP at Siram	0.40
0.00	30.00	30.00	248	C/O Labour barrack for staff at Pangin - 2 Nos (4 unit each)	50.00
0.00	20.00	20.00	249	C/O Type-II Qtr for staff at Pangin 2 Nos	20.00
15.00	36.59	36.59	250	C/O Peki Nallah MIP at Kundil	24.22
21.71	43.12	43.12	251	Cluster of MIP at Bizari under Dambuk Sub- Division	35.64
7.81	15.38	15.38	252	C/O MIP at Jongga Peli and Reebok WRC at Dambuk.	17.05
14.67	31.11	31.11	253	C/O Libit & Gangkek MIP at Rayang village..	24.61
15.60	30.77	30.77	254	C/O MIP for Koronu WRC field area at Koronu village.	24.02
4.68	9.23	9.23	255	C/O MIP from Tahu Nallah Ambusho Agril field at Angrim valley in Anini.	16.20
3.50	6.93	6.93	256	C/O MIP from Atah river at Attali village under Anelih.	12.16
2.73	5.38	5.38	257	C/O MIP for Chepahu Agril land from Chuhu Nallah.	9.45
4.68	9.23	9.23	258	C/O MIP from Chili Nallah to Amongo A/F at Taloni village.	16.20
1.56	3.08	3.08	259	C/O MIP at Akkang Nallah near Ratan paddy field at Parbuk	5.40
2.34	4.62	4.62	260	C/O Peli Siru MIP at Dambuk.	8.10
1.56	3.08	3.08	261	MIC at Last Dipu at Bizari	5.40
1.56	3.08	3.08	262	MIP at Gumin Kokkor agri. Field at Moying.	5.40
0.00	75.00	75.00	263	C/O Infrastructure under Dambuk Sub-Division (Sub-Division Office and T-III Qtr at Dambuk, T-III Qtr at Bizari and T-III at Bolung section Office	25.00
0.00	2.64	2.64	264	Energisation of Tube well at Abango agril field in Lower Dibang Valley District	7.25
0.00	2.73	2.73	265	Energisation of Tube well at Lirung agril field(Jimi village) in Lower Dibang Valley District	7.50
0.00	2.64	2.64	266	Energisation of Tube well at Atimeh agril field(Jimi village) in Lower Dibang Valley District	7.25
0.00	2.64	2.64	267	Energisation of Tube well at Machiano agril field(Jimi village) in Lower Dibang Valley District	7.25
2.43	1.85	1.85	268	C/O Tubewell at 8 Km agril field in Lower Dibang Valley District	0.06





Name of the Department : - Water Resources Department

(Rs in lakhs)

Actual 2017-18	2018-19		Sl. No.	Head of Development/Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.25	2.64	2.64	269	C/O Tubewell at 9 Km agril field in Lower Dibang Valley District	0.09
0.25	2.64	2.64	270	C/O Tubewell at Jia agril field in Lower Dibang Valley District	0.73
0.00	2.64	2.64	271	C/O Roof Top Water Harvesting at Govt. school Meka to recharge the ground water	6.25
0.50	5.29	5.29	272	C/O 2 nos Deep Tube well at 7 Km agril field	7.36
10.00	32.81	32.81	273	Renovation of MIP's under Tezu - Sunpura Circle	40.00
46.89	32.81	32.81	274	Structural renovation of Chawkhams Circle	23.11
42.72	32.81	32.81	275	Renovation of MIP's under Chawkhams circle	27.28
30.41	32.81	32.81	276	Renovation of structural developmen under Namsai Circle	29.59
10.00	32.81	32.81	277	Renovation of MIP's under Namsai circle	40.00
30.40	25.37	25.37	278	Infrastructural decvelopment of Water Resources Department at Namsai	36.66
0.00	2.64	2.64	279	Energisation of Tube well constructed by CGWB at Namsai Tea Estate in Namsai District	7.25
5.99	8.75	8.75	280	C/o. Office building of the Assistant Engineer, Water Resources Sub-Division, Hayuliang	24.01
6.03	9.47	9.47	281	C/o. Type-V Quarter for EE at Hawaii	25.97
3.00	9.84	9.84	282	MIP at Sarti under Walong Circle	27.00
7.30	23.95	23.95	283	Cluster of MIP at Kandong, Chillang, Kumbo, Tihuliang and Randam	32.01
8.20	15.24	15.24	284	C/O MIP at New Khamlang	10.80
8.20	15.24	15.24	285	C/O MIP at Khagam Singpho and Khagam Mossang	10.80
7.83	15.37	15.37	286	C/O MIP at Khachang	21.17
26.10	41.52	41.52	287	Extension , Restoration and Renovation of MIP's under Kharsang Circle	19.94
25.48	41.75	41.75	288	Extension, Restoration & Renovation of MIPs under Namphai Circle	29.53
9.84	18.29	18.29	289	Extension, Restoration & Renovation of MIPs under Vijoy Nagar Circle	25.16
9.47	14.78	14.78	290	C/O MIP on Rawung Nallah at New Kamlao	16.53
0.00	9.11	9.11	291	C/O MIP at Rima village	25.00
0.00	10.94	10.94	292	Extension and Renovation of Ngakheth MIP at Manmao	20.00
0.00	10.94	10.94	293	C/O Chumnyak MIP at Renuk village	6.00
0.00	9.11	9.11	294	Extensdion and Renovation of Ngakheth MIP at Khamdo village	25.00
23.77	46.02	46.02	295	Extension, Restoration and Renovation of MIP's under Khimiyang circle	28.23
23.75	46.02	46.02	296	Extension, Restoration and Renovation of MIP's under Yatdam and Namtok Circle	28.25
18.50	24.24	24.24	297	Extension, Restoration and Renovation of MIP's under Bordumsa Circle	17.50
11.43	26.82	26.82	298	Extension, Restoration and Renovation of MIP's under Diyum Circle	21.66
0.00	105.00	105.00	299	C/O Office Building, boundary wall, internal road etc of Kharsang Sub-Division	50.00
0.00	7.29	7.29	300	C/O Deep Tube well including energisation at Kaikhe agril field in Changlang District	18.01
0.00	7.29	7.29	301	C/O Deep Tube well including energisation at Old Plone agril field in Changlang District	20.00
20.20	14.87	14.87	302	Extension and Renovation of Irrigation Structure at Charju Pathar, Deomali	25.86
3.00	6.56	6.56	303	C/O. Juthung Pathar MIP at Old Laiwang	11.40
3.70	5.94	5.94	304	C/O. C.C. Channel at Tahiin Pathar in Dadam village	11.28
3.80	6.27	6.27	305	Extension and Renovation of MIP at Bogapani	10.99





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Actual 2017-18	2018-19		Sl. No.	Head of Development/Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
20.21	15.23	15.23	306	Extension and Renovation of Irrigation Structure at mopaya, Deomali	26.62
4.30	5.72	5.72	307	Extension and Renovation of Tirath MIP at lapnan	9.99
0.00	7.29	7.29	308	C/O. Terun MIP under Dadam circle	9.05
3.80	6.27	6.27	309	C/O Ojon pathar MIP under Borduria area	11.02
<b>1443.93</b>	<b>2454.09</b>	<b>2454.09</b>		<b>SubTotal (I)</b>	<b>3323.10</b>
			<b>II</b>	<b>New Schemes</b>	
0.00	0.00	0.00	1	C/O MIC At Kharten Baghar and Phomang	15.00
0.00	0.00	0.00	2	C/O MIC at Hoongla Khuminthan and Soohung	15.00
0.00	0.00	0.00	3	C/O MIC at Sazo and Arbhisheng	15.00
0.00	0.00	0.00	4	C/O MIC at Sakyur	10.00
0.00	0.00	0.00	5	C/O Pipe Irrigation at Phuirong agril field at Kharung	10.00
0.00	0.00	0.00	6	C/O Residential qtr. at Jang Sub Division	10.00
0.00	0.00	0.00	7	C/O MIP at Karasow , Sapawa	30.00
0.00	0.00	0.00	8	Improvement of Minor Irrigation project under WRD Seppa	60.00
0.00	0.00	0.00	9	Renovation & Maintenance of Division Office building and staff qtrs. of WRD Seppa	20.00
0.00	0.00	0.00	10	C/O MIC at Lankasow stream	25.00
0.00	0.00	0.00	11	C/O MIC and protection work at Yashing village Seppa	5.00
0.00	0.00	0.00	12	C/O MIC at Masako Bana village	20.00
0.00	0.00	0.00	13	C/O MIC in Attangrangwa at Tamne village	5.00
0.00	0.00	0.00	14	C/O MIC at Ningcho	20.00
0.00	0.00	0.00	15	C/O MIC at Kamrungbung	20.00
0.00	0.00	0.00	16	C/O MIC at Debe nallah Nere	40.00
0.00	0.00	0.00	17	C/O Infrastructure at AE Sub Division at Chayangtajo	10.00
0.00	0.00	0.00	18	MIC at Siggiasow nallah Attarang Singhi Seppa Division	
0.00	0.00	0.00	19	C/O Infrastructure at Palin	15.00
0.00	0.00	0.00	20	C/O Infrastructure at Dumporijo Sub Division	10.00
0.00	0.00	0.00	21	C/O Boundary wall at Divisional office and qtr at Basar	25.00
0.00	0.00	0.00	22	C/O Infrastructure at Kamba Sub Division	10.00
0.00	0.00	0.00	23	C/O Infrastructure at Likabali Division	15.00
0.00	0.00	0.00	24	C/O Pipe Irrigation for Orange Garden at Tadok Giitung	15.00
0.00	0.00	0.00	25	Special repair & Maintenance of MIP under Dambuk Sub Division	5.00
0.00	0.00	0.00	26	Water Harvesting system at Hawaii	15.00
0.00	0.00	0.00	27	C/O Water Harvesting structure at Phanyak	60.00
0.00	0.00	0.00	28	C/O Water Harvesting structure at Balinong Namphuk command area	62.00
0.00	0.00	0.00	29	Improvement of Irrigation Infrastructure at Plone command area	65.00
0.00	0.00	0.00	30	Renovation and extension of Cluster of MIP for Lokothung at Saching Sawan MIP at Babung June Phallic at Kangtang	50.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>Sub Total (II)</b>	<b>677.00</b>
<b>1443.93</b>	<b>2454.09</b>	<b>2454.09</b>		<b>Total:(A)</b>	<b>4000.10</b>
			<b>B</b>	<b>Budget Announcement</b>	
0.00	0.00	0.00	1	Integrated Water Conservation Project at Naraba area	600.00
0.00	0.00	0.00	2	Water Conservation Works for sustaining Traditional Water Source at Sangbia Soko at Sangbia	100.00
0.00	0.00	0.00	3	C/o Multipurpose water conservation cum Irrigation project at Kaya valley	150.00
0.00	0.00	0.00	4	C/o Sii water conservation project at Birri under Ziro, Lower Subansiri District	500.00
0.00	0.00	0.00	5	C/o Water Conservation Work at Pugriang near SDO office	173.00





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(Rs in lakhs)

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	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.00	0.00	0.00	6	C/o Innovative Multipurpose project for Water Conservation and Re-Creational activities at Gine area, Jirdin	150.00
0.00	0.00	0.00	7	C/o Innovative and Multipurpose (Irrigation, Pisculture, Duckery, Communication, Rain water harvesting, Re-Creation etc)Water Conservation project at Kundil korong in Jia near Roing.	250.00
0.00	0.00	0.00	8	C/o Innovative and Multipurpose (Irrigation, Pisculture, Duckery, Communication, Rain water harvesting, Re-Creation etc)Water Harvesting project at Gipulin in Dibang Valley District.	152.00
0.00	0.00	0.00	9	Water Conservation Project at Gueng and Diyung Lake at Riga.	125.00
0.00	0.00	0.00	10	Multipurpose Water Harvesting Pisculture and Irrigation Project at Jona - IV village.	200.00
0.00	0.00	0.00	11	C/o Water Harvesting and CAD at New Plone.	100.00
0.00	0.00	0.00		<b>Total (B)</b>	<b>2500.00</b>
				<b>C Centrally Sponsored Scheme</b>	
			1	Pradhan Mantri Krishi Sinchai Yojana	
				(a) PMKSY (Har Khet Ko Pani)	
0	10000.00	1025.92		(i) Minor irrigation	2000.00
	1300.00			(ii) CADWM	1000.00
130	270.00	1380.00		(b) Pradhan Mantri Krishi Sinchai Yojana (Per Drop More Crop)	1300.00
1000	1000.00	2117.53		(c) Flood Management Programme (CASP)	2100.00
51.15	60.00	69.12		(d) Irrigation Census	60.00
1181.15	12630.00	4592.57		<b>Total : (C)</b>	<b>6460.00</b>
2625.08	15084.09	7046.66		<b>GrandTotal (A+B+C)</b>	<b>12960.10</b>