



BE, 2020-21

Name of the Department :- Department of Karmik & Adhyatmik (Chosrig) Affairs

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	On-Going Schemes	
		1	Organizing of training on Bhoti Language in Tawang & W/Kameng Districts.	10.00
		2	Organizing of Seminar, Workshop conference on buddhist philosophy, culture etc in Tawang & West Kameng District.	10.00
		3	Printing of Booklet, pamphlet, postcard, calender and other publications of the department.	10.00
		4	Preservation of Guru Shishya parampara Rig-Nes-Nga panch Mahavidhya/five major field of study)	10.00
		5	Scholarship & fellowship for Buddhsit Philosophy Students (Specialization Course) of West Kameng and Tawang districts.	140.00
		6	Celebration of traditional festival ceremonies, commemoration etc of Tawang and West Kameng districts.	10.00
		7	Medical camp in the region to provide treatment through tibeto medicine (Sowa-Rigpa) in Tawang & West Kameng Distts.	10.00
		8	Plantation in and around the compound of various cultural centers of West Kameng and Tawang districts for preservation of ecology and environment	10.00
		9	Exhibition stall cum Sowa-Rigpa medical Camp at Torgya festival Tawang	7.00
		(b)	New Schemes	
		1	Renovation of Sertsang cultural centre under Lungla A/C.	20.00
		2	C/o Culture centre at Tamo Gor, Kharman under Lungla A/C.	25.00
		3	C/o view point and Culture Centre at New Lungla under Lungla A/C.	55.00
		4	C/o Welcome gate at Lemberdung, under Tawang A/C.	35.00
		5	C/o Culture center at Kyidphel under Tawang A/C.	40.00
		6	Improvement of Buddha Park at Tawang under Tawang A/C.	25.00
		7	C/o Staff quarter and infrastructure development at Kubrah culture centre, Mogto village under Mogto A/C.	50.00
		8	C/o Culture Centre at Brakar at Lhou, under Mogto A/C.	40.00
		9	C/o Traditional gate at Zangdo Peri, Jang, under Mogto A/C.	10.00
		10	C/o approach road to Khastung Culture Centre under Dirang A/C.	10.00
		11	C/o approach road to Namshu Culture Centre, under Dirang A/C.	10.00
		12	Soil erosion and land development work for Kalchakra Culture Centre, under Dirang A/C.	
		13	Provision of PA system to various Culture Centre in Thobang (Thembang) under Dirang A/C.	10.00
		14	Protection work for Yewang Cultural centre, under Dirang A/C.	10.00
		15	C.C footpath for Nangro Gyap(Jyotinagar) Culture centre under Dirang A/C.	5.00
		16	C/o approach road to Dirang cultural centre, under Dirang A/C.	45.00
		17	Renovation of culture center at Taklung Dzong, under Kalaktang A/C.	25.00
		18	C/o Painaktang cultural centre	5.00
		19	C/o traditional gate and renovation of culture center at Seinthuk (shergaon), under Kalaktang A/C.	10.00
		20	C/o New Culture Centre at Dengzi village, under Kalaktang A/C.	30.00
		21	C/o Traditional gate and renovation of Culture Centre at Bitchelling, under Kalaktang A/C.	10.00
		22	C/o Traditional gate at Sangchen Pema Woedling culture center, Shampung under Kalaktang A/C.	10.00
		23	C/o Culture center at Dhomkar (Dhomkho) village under Kalaktang A/C.	10.00
		24	Construction of Aka (Hrusso) Culture Centre building at Thrizino- Hulbro (Buragaon) A/C.	100.00
		25	C/o Protection wall at Nafah (Nafra) Culture Centre under Bomdila A/C.	10.00
		26	C/o security wall of Nafah (Nafra) Culture Centre, under Bomdila A/C.	10.00
		27	Land development for provision of parking area at Nafah (Nafra) Culture Centre.	10.00
		28	C/o approach road and maintenance of Nafah (Nafra) Culture Centre, under Bomdila A/C.	10.00
		29	C/o Cross drainage at Nafah (Nafra) Culture Centre under Bomdila A/C.	10.00



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1	2	3	4	5
		30	C/o Boundary wall for Sera Culture Centre under Bomdila A/C.	10.00
		31	Soil erosion Work for Sera Culture Centre under Bomdila A/C.	10.00
		32	Provision of PA System in various Culture Centre for Bomdila and Nafah (Nafra) under Bomdila A/C.	10.00
		33	C/o Boundary wall for Pedung Culture Centre under Bomdila A/C.	10.00
		34	C/o Soil erosion work for Pedung Culture Centre under Bomdila A/C.	40.00
		35	Setting up of Audio studio and construction of Truss at DoKAA office, Tawang - Phase II.	7.00
		36	Protection of pilgrimage site at Mhanpa Gyalem (Manma Gyalem).	10.00
		37	Construction of Gyawa culture center at Thongleng.	35.00
		38	Providing external and internal electrification and installation of street lights at Dirang culture center.	5.00
		39	Protection of Lama Zhabje (pilgrimage site).	3.00
		40	Renovation of Khar Sangpo Culture center, Zemithang.	700.00
		41	C/o Arunachal culture centre cum state guest house at Bodhgaya, Bihar, Phase - II.	10.00
		42	Extension of L.T power supply to TSEM cultural centre at Dhomkar (Dhomkho) village.	5.00
		43	Renovation of Dharbu Culture centre, Dirang	10.00
		44	Renovation of Mani Ringbu on the ancient trade route from Tawang to Udalguri (TSONG SA HUT) near Sanglem Village	16.00
		45	Reprint of Bhoti Textbook for classes-I-VIII	30.00
		46	Cultural and religious linkages tour to South East Asian countries, Japan, Sri Lanka, Singapore, Malaysia, Thailand, Vietnam, Cambodia, Burma etc.	10.00
		47	Solar street and home lighting at Thupten Gatseling Culture Centre	10.00
		48	C/o Meditation centre at Liyung Culture centre, Dirang	50.00
		49	C/o Ladakh model crematorium at Rhormang	25.00
		50	C/o heritage walk (foothpath) to old Lama Tsikang at Tawang Monastery	100.00
		51	Corpus fund for Palyul Jangchub Dargye Ling Monastery Dirang	
0.00	0.00		Total : (A)	1983.00
		B	Carry forward liabilities of previous year	
			Normal Development Activities	
50.00	15.00	1	C/o Festival ground with Rostrum at Tashi Samten Choiling, Sarong	35.00
50.00	15.00	2	C/o Study cum meditation Centre at Rhidungtse Nunnery, Jang	35.00
50.00	15.00	3	C/o Protection wall & drain at Guru Padma Sambava Culture Centre	35.00
50.00	15.00	4	C/o Culture Centre at Shufotmey	35.00
50.00	15.00	5	C/o Kunzang Namdrol Choeling Culture Centre at Sessa	
50.00	15.00		Total : (B)	175.00
50.00	15.00		Grand Total :- (A+B)	2158.00