



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

No. PD(SPD)-21/CCI/2019-20

Dated, the 1<sup>st</sup> November, 2019

**ORDER**

Consequent upon the decision taken in the meeting of the Cabinet Committee on Infrastructure (CCI) held on 21<sup>st</sup> October, 2019 under the Chairmanship of Hon'ble Chief Minister (copy of the minutes enclosed), approval of the projects/schemes is hereby accorded under Plan Activities of the **Department of Tirap, Changlang and Longding Affairs** within the BE, 2019-20 provision of **Rs. 7759.34** (Rs. 5000.00 Lakh for Normal Plan allocation and Rs. 2759.34 Lakh for carry forward liabilities of previous year) as per details **Annexure-I**.

2. Allocation of fund is subject to adherence of the following:

- a) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No.PD(SPD)-63/CCI/2015-16/842 dated, 15<sup>th</sup> January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15<sup>th</sup> January, 2019 respectively.
- b) The allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
- c) The allocation cannot be diverted for any other purpose and also amongst the sanctioned schemes. The project shall be completed within the approved estimated cost and stipulated time frame. No revised estimate/ cost escalation shall be entertained.
- d) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
- e) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
- f) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- g) The department shall execute the schemes/ projects as approved in the budget 2019-20, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.





- h) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- i) No re-appropriation will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- j) The department shall execute new schemes announced in the Budget-2019-20 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate of the project(s) with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division immediately for placing before the next meeting of the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- k) Departments shall take up activities (including deposit works) strictly as per Business Allocation Rules.
- l) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- m) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs) which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalised the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- n) All State beneficiary oriented programmes/ schemes should be implemented through PFMS & DBT mode.
- o) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- p) Allocation of fund under CSS is purely indicative and its utilization is subject to actual fund received in the State exchequer. Corresponding State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department vide Office Memorandum No.EA/DBT&PFMS/01/2017-18 dated 10<sup>th</sup> October, 2017.
- q) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- r) The department shall ensure non-duplicity of schemes / projects before implementation.
- s) Non-compliance of the above orders/instructions will be the sole responsibility of the concerned officer.

3. This is issued with the approval of Competent Authority.

Encl: As stated above

(Himanshu Gupta), IAS  
Secretary (Planning & Investment)



Memo No. PD(SPD)-21/CCI/2019-20 /1997  
Copy for information to:-

Dated, the 1<sup>st</sup> November, 2019

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar
3. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (DoTCL), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The Director (DoTCL), Govt. of Arunachal Pradesh, Itanagar.
8. The Director (Project Co-ordination)/ Director (Monitoring), Finance, Planning & Investment Department, Govt. of Arunachal Pradesh, Itanagar.
9. File No. PD(SPD)-04/2019-20
10. Office copy.

(Himanshu Gupta), IAS  
Secretary (Planning & Investment)



BE, 2019-20

Department: Department of Tirap, Changlang and Longding Affairs

(Rs. in lakh)

Actual 2017-18	2018-19		Sl.No.	Name of Works	Budget Estimate 2019-20	Remarks
1	Budget Estimate 2	Revised Estimate 3	4	5	6	7
			<b>A</b>	<b>Development Activities</b>		
				<b>New schemes</b>		
			1	C/o Double Storey School Building at Govt. Hr. Sec. School, Diyun.	150.00	
			2	C/o 50 mts Protection Wall on Dirak Nallah at Kumungpothar.	6.00	
			3	C/o 80 mtrs Protection Wall on Dirak Nallah at Gidding Galenja village point.	10.50	
			4	C/o 10 mts RCC Bridge over Dirak Nallah Road connecting Gidding to Kumungpothar village.	30.00	
			5	C/o Type-I Teacher's Quarter at Govt. Upper Primary School, Saimu.	8.50	
			6	C/o Internal Link Road from Lalung including Earthwork, Providing Sand Singles Laying and Spreading length 1 KM.	17.00	
			7	C/o 6 mtrs Slab Culvert over Dapkhu Nallah, connecting Wakhetha and Magantong village including Earth filling both side.	22.00	
			8	C/o 1 no. Type -I Teacher's Quarter at Govt. Primary School, Wagun-III.	8.50	
			9	Improvement of 1Km Link Road providing Sand Singles, Laying and spreading from PWD Road to Wagun-II.	17.00	
			10	C/o 500 mtrs CC Out- let drainage in and around the Galenga Ponthai village.	10.50	
			11	C/o Security fencing with chain Link at Govt. Middle School, Alubari.	8.00	
			12	C/o Brick Boundary Wall at Govt. Middle School, Rajanagar-III.	20.00	
			13	C/o 2 nos. of Type-1 Teacher's Quarter at Rajanagar-I and II.	17.00	
			14	C/o Brick Boundary Wall surrounding Community Hall at Rajanagar-II.	17.00	
			15	C/o 400 mtrs CC Out-Let drainage in and around the Lungkom Ponthai village.	8.00	
			16	C/o Brick Wall School Building at Govt. Primary School, Borkhet.	20.00	
			17	Water Harvesting and Command Area Development Project on Preet river under Vijoynagar circle.	70.00	
			18	C/o Storm Water Drainage at Kharsang village behind Petrol Pump area(Phase-I).	20.00	
			19	C/o Link Road at Songking, Nayang, Kharsang village, Jotinkaikhe, Kaikhepathar, Neotan, Neirong, Jorang, Chingsa, Old Plon Nalung.	120.00	
			20	C/o Teacher's Quarter at Topi Hill.	15.00	
			21	C/o Community Hall at New Lisan village.	20.00	
			22	Providing of Water Supply at Phup village.	28.00	
			23	C/o 25 Nos. of Drinking Well at Neirong, Namphuk, Jangpathar, Sinmao, Namchik Havi, Neotan, Longtom, Nayang, Jorang and Tinali.	25.00	
			24	Providing of Transformers with LT lines a Balinong, New Plon and Namphai-II near Auxlilium school.	52.00	
			25	Providing of Arecanut Seedlings to the farmers under Miao, Namphai and Kharsang Circles.	20.00	
			26	C/o Link Road from NH315 to Terit Nagar Residential Colony at Jairampur.	90.00	
			27	C/o Block Bricks Road from TAH to Kovin- Honkap village.	40.00	



(Rs. in lakh)

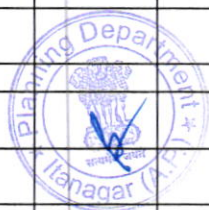
Actual 2017-18	2018-19		Sl.No.	Name of Works	Budget Estimate 2019-20	Remarks
	Budget Estimate	Revised Estimate				
1	2	3	4	5	6	7
			28	C/o of MIC at Chamtang Nallah at Old Kamlao village.	20.00	
			29	C/o Culverts and MIC at Pasi WRC New Kamlao.	25.00	
			30	C/o 3 Nos. Culverts and Widening of Link Road to Woolap WRC field at New Kamlao.	15.00	
			31	C/o Overhead Water Storage Tank at Jairampur.	10.00	
			32	Providing Power Supply at CHC Jairampur including Procurement of DG Sets.	25.00	
			33	Electrification of Multipurpose Hall, Terit Nagar.	10.00	
			34	C/o WRSB over Tirap River to connect Tirap Sakan village.	20.00	
			35	C/o Teachers Quarter at Old Kamlao GPS.	11.00	
			36	C/o Community Toilet at Nongkey village.	5.00	
			37	C/o Link Road from TAH to Panchayat Bhawan Colony.	8.00	
			38	C/o CC Drainage at New Kamlao.	5.00	
			39	Development of Poultry Farm and Piggery farms at Manmao and Nampong.	22.00	
			40	Development of Fish Pond in Jairampur.	20.00	
			41	Plantation of Banana and Arecanut with Black Pepper at Rima Putok.	22.00	
			42	Procurement of Arecanut, Litchi, Pineapple, Saplings for distribution in Manmao.	22.00	
			43	Construction of RCC Protection Wall at Khimiyang IB.	25.00	
			44	Survey and Investigation of MIP Project under Khimiyang Circle and Kantang Circle.	45.00	
			45	Land Protection of WRC field under Khimiyang and Kantang Circle in periphery of Tirap, Tisu and Tarit river.	100.00	
			46	C/o CC Pavement of Road from Jangihavi PMGSY Road to Upper Jangihavi (PH-I) length (1.00) Km SH-I.	70.00	
			47	C/o CC Pavement of Road from Jangihavi PMGSY Road to Lungsang length (0.40) km SH-II.	30.00	
			48	C/o CC Pavement of Road from Jangihavi PMGSY Road to Thamlom of length (1.00) km SH-III.	68.00	
			49	C/o CC Pavement of Road from Changlang Khimiyang Road to Upper Yanman (PH-I) length (0.50) Km SH-IV.	32.00	
			50	C/o Hanging Bridge at Mengsa near New Sumlam Village.	15.00	
			51	C/o RCC Wall to protect Govt. Asset in Changlang Township below AE PWD Residence.	42.00	
			52	Installation and Commissioning of 33 KV VCB at Khonsa Switchyard and 11 KV VCB at Changlang.	50.00	
			53	Rearing of 25 units of Kroiler at Changlang and Yatdam Circle.	6.25	
			54	Rearing of 15 units of Duckery at Namtok and Changlang.	3.75	
			55	Rearing of 20 units of Kalinga Brown Bird at Changlang and Yatdam Circle.	4.50	
			56	Rearing of 20 units of Japanese Quail at Changlang, Namtok and Yatdam Circle.	6.50	
			57	1- Unit Hatchery of Japanese Quail at Changlang.	3.00	
			58	C/o New Fish Pond 20 units at Yatdam, Changlang and Namtok.	13.00	
			59	Assistance to the Farmer by Providing Knapsack Sprayer.	3.00	
			60	Assistance to the Farmer by Providing Tea Seedlings at Changlang and Namtok.	3.00	
			61	C/o Land Development of WRC field at Yatdam, Namtok and Changlang 20-units.	10.00	





(Rs. in lakh)

Actual 2017-18	2018-19		Sl.No.	Name of Works	Budget Estimate 2019-20	Remarks
	Budget Estimate	Revised Estimate				
1	2	3	4	5	6	7
			62	Providing of 10-units Arecanut Seedlings at Changlang and Namtok.	3.50	
			63	Providing of 10-units of Pineapple Sackers at Changlang and Namtok.	5.50	
			64	Providing of 5-units of Turmaric and Ginger at Changlang, Namtok and Yatdam.	3.00	
			65	C/o 5-units Waiting Shed at Nakang, Simnong, Rangkatu, Phangsum and Ngoitong.	20.00	
			66	C/o Creamation Ground at Simrong, Rangkatu, Kengchu and Hatongchu.	28.00	
			67	C/o Festival Shed at Motong and Kongs Village.	10.00	
			68	C/o Cultural Hall at Laktong Village.	20.00	
			69	C/o 2- units of Teachers Quarter at Govt. Secondary School Yangkang.	20.00	
			70	C/o Teachers Bachelor Barack at Motong Coffee Garden, Longpha, Sakhetong Khucha-II Village.	50.00	
			71	C/o School Building at Primary School Rangkatu.	20.00	
			72	C/o School Building at Primary School Wawoi Sabban.	20.00	
			73	Skill Development Training cum Production on Cane and Bamboo 10-units.	10.00	
			74	C/o 400 Mtrs. New Colony Approach Road at Deomali, Tirap.	20.00	
			75	C/o Approach Road near Wathin Primary School.	10.00	
			76	C/o CC Pavement Road between New Lamlo and Inter Village Residential School.	100.00	
			77	C/o CC Pavement Road near Makat Village.	30.00	
			78	Restoration of Flood damaged Foot Suspension Bridge at Phinthing Village.	10.00	
			79	C/o RLR Approach from Lower Turet to Phungpong village.	25.00	
			80	C/o Community Hall at Kenon Village.	20.00	
			81	C/o Approach Road from New Subang to Traditional worship place at Pujatham.	20.00	
			82	C/o Protection Wall at NCI Nallah to Protect Residential area.	20.00	
			83	C/o Re- Construction / Renovation of Old unservicable Govt. Qtrs. at Soha Staff.	30.00	
			84	C/o Approach Road at Upper Nathun Kheti Village.	25.00	
			85	C/o Bridge Protection work at Bamat Bridge Longkhong.	10.00	
			86	C/o Heritage Gates at Lamlo village and Sumsi village.	20.00	
			87	C/o MIP Protection at Mapoya village, Sipini village and Sumsi village.	30.00	
			88	C/o CC Pavement at Nathun Kheti Village.	100.00	
			89	C/o Playground at Wathin Village.	5.00	
			90	C/o Road Protection work at WRD Complex and NCI Backside Deomali.	85.00	
			91	C/o GA Staff Quarter at Katang CO HQ (Bari- Bassip) Khonsa.	25.00	
			92	C/o Approach Road at CF Colony Deomali.	10.00	
			93	C/o Block Pavement Govt. Hr, Sec. School to CCF Residence at Deomali.	100.00	
			94	C/o Road Re-Alignment between New Subang and Bamat Nallah with WBM or CC Pavement 100-mtrs.	45.00	
			95	C/o Retaining Wall at Khonsa near Welcome Gate.	20.00	
			96	C/o Procurement/ Installation of Atmospher Water Generator on Pilot Project basis in Tirap, Changlang and Longding districts with Solar Power back up system.	50.00	
			97	C/o Separate Dedicated Power Supply Line with Transformer for WRG College Deomali.	50.00	





(Rs. in lakh)

Actual 2017-18	2018-19		Sl.No.	Name of Works	Budget Estimate 2019-20	Remarks
	Budget Estimate	Revised Estimate				
1	2	3	4	5	6	7
			98	C/o Beetle Nut Plantation at Kanubari.	10.00	
			99	Providing Horticulture Garden Plantation with Avocados seedling etc. with farmers training in Tirap, Changlang and Longding districts	50.00	
			100	Establishment of Piggery Farm at Neotan village Changlang District.	10.00	
			101	Approach Road and Site Development for Community Hall at Old Katang.	20.00	
			102	Improvement and Extension of RLR at Sanliam.	20.00	
			103	C/o Slab Culvert at Sangliam Longbo Village.	25.00	
			104	C/o Slab Culvert at Tutnyu Nogna Road.	25.00	
			105	C/o RCC Classroom at Mount Senai School at New Lainwang.	50.00	
			106	C/o Internal Village Road with CC Drain at Old Lainwang.	40.00	
			107	Anti Erosion work and Protection Wall at Khonsa DAEO Office, Bazar Nallah, 2-Mile, UD near Guest House.	100.00	
			108	Land Development for Terrace Cultivation at Jadthung Village.	30.00	
			109	Assistance and Development of Fish Farmers of Longbo, Kolagaon, Jagthung, Lapnan.	10.00	
			110	Sustainable Livelihood generation from Plantation of Large Cardamom at New Kothung, Old Kothung, Lower Kolam, Upper Kolam, Tutnyu, Nogna village.	50.00	
			111	C/o CC Approach Road along with Drain and Retaining Wall from main road to Girls Hostel Govt. Sec. School, Dadam and PHC, Dadam.	40.00	
			112	Protection Wall at General Play Ground with Security Fencing, Hunkan Village Ph-I.	8.00	
			113	C/o of SPT-1 Classroom at Primary School, Lower Chinkoi village.	8.00	
			114	C/o Ladies Toilet and Water Supply from nearby stream 50 mtrs at Panchayat Building, Dadam Village.	5.00	
			115	C/o 50000 litre Capacity of Water Storage Tank at Kheti village.	12.00	
			116	C/o Water Source Tank with Pipeline Connection at Laho Village.	14.00	
			117	C/o Water Source Tank at Bera Village.	5.00	
			118	Installation of Solar Street 10 Nos. at Dadam CO Headquarter.	5.00	
			119	C/o Boundary Wall around BDO Office Building, Dadam.	18.00	
			120	C/o Boundary Wall around the Boy's Hostel Govt. Sec. School, Dadam.	34.00	
			121	C/o Approach Road from village Link Road to Chief's Resident at Kheroam Colony, Dadam.	18.00	
			122	C/o Culture Heritage Padong (Morang) Building near Chief's Resident Dadam village.	10.00	
			123	C/o Padong (Morang) at Upper Chinkoi village.	5.00	
			124	C/o Morong at Thinsa Colony, Muktowa Village.	5.00	
			125	C/o Sanitary Toilet at Govt. ME School and Community Hall, Thinsa Colony, Muktowa.	5.00	
			126	C/o Traditional Morong at Old Kothin Village and Construction of Morong at Boakfom-II.	7.00	
			127	C/o Sanitary Toilet for Gents and Ladies at Community Hall, Bera village	5.00	
			128	C/o SPT B/Barrack Teacher Quarter at New Kothin Village.	14.00	
			129	C/o One Room attached with Toilet for Headmaster Office at Govt. Sec. School, Thinsa village.	9.00	



(Rs. in lakh)

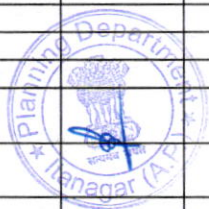
Actual 2017-18	2018-19		Sl.No.	Name of Works	Budget Estimate 2019-20	Remarks
	Budget Estimate	Revised Estimate				
1	2	3	4	5	6	7
			130	C/o Community Hall (Local Pang) at Chonnyu Colony at Lazu Village.	10.00	
			131	C/o SPT Multipurpose Auditorium Building near Newly Constructed EAC Office at Lazu HQ.	75.00	
			132	C/o SPT Anganwadi Centre at Lower Chinhan Village.	10.00	
			133	C/o SPT Anganwadi Centre at Lonyan Village.	10.00	
			134	C/o SPT Panchayat Building Office Building at Longliang Village.	10.00	
			135	C/o Traditional Morong/Paang at Sinu and Raho Villages.	10.00	
			136	Up-gradation of Livelihood for Piggery and Goatry unit under Dadam, Laho, Muktowa, Hukan and Chinkoi village.	18.00	
			137	C/o Type IV Quarter at Borduria Circle HQ for administration.	30.00	
			138	C/o Conference Hall cum Office Borduria Women's Association at Borduria.	20.00	
			139	Approach Road to Bridge and Protection Wall for Bridge over Tasah Nallah	50.00	
			140	Land Protection work at Khela, Bogapani, Pullong, Old Tupi, Noksa, Kapu, Pansamthong, New Laptang, Old Laptang, Borduria and Longo.	50.00	
			141	WRC and Irrigation Channel at Kapu, Longo, Old Tupi and Bogapani.	30.00	
			142	Internal Water Connection and Fittings for Borduria-Bogapani.	20.00	
			143	Survey for Construction of Micro/Medium Hydel Projects under Borduria-Bogapani area at Tirathjo and Thapi Nallah.	40.00	
			144	Market Complex at Borduria CO HQ/ Borduria.	40.00	
			145	Buffalo rearing at Borduria.	10.00	
			146	Poultry Farming units at Borduria, Old Paniduria, Noksa, Kapu, Khela, New Laptang, Pansumthong, Luthong and Lindongthung	20.00	
			147	C/o CC Steps at Old Tupi, Noksa, New Laptang, Old Laptang and Borduria.	10.00	
			148	Plantation and Cultivation of Tea, Teak, Arecanut, Sugarcane and Land Clearing for Cultivation of the Above Plantation at Pullong, New Laptang, Noksa, Bogapani, Lindongthung and Borduria.	50.00	
			149	C/o Approach Road from Longhua Road to Zichaan Agriculture field.	60.00	
			150	Water Storage Tank and Irrigation at Zaklo Agrifield.	10.00	
			151	Approach Road to Wunli Agriculture Area.	20.00	
			152	Electrification of Orok Village.	80.00	
			153	Pedestrian Bridge at Olingtong Nallah.	30.00	
			154	C/o Additional Teacher's Quarters at GSS, Ranglua.	30.00	
			155	C/o Multipurposes Hall at Luaksim.	10.00	
			156	Upgradation of Rimpong Orok-Kamnu road.	50.00	
			157	C/o School Building at GUPS, Mopakhat.	30.00	
			158	Water Supply at Longhua.	20.00	
			159	C/o CC Steps and Culvert at Sangsatham.	12.00	
			160	Chain Link Fencing at CO Office, Lawnu.	8.00	
			161	Raising of Arecanut Nursery at Kanubari.	10.00	
			162	C/o Approach Road to Vanluak Colony at Longding.	12.00	
			163	C/o General Ground and Approach Road at Longphong.	40.00	
			164	C/o Road from Senua Link Road 1.5 Km to Ngoinu Colony at Senua Village	30.00	
			165	C/o Approach Road to Opium De-Addiction and Rehabilitation Centre at Longding.	12.00	





(Rs. in lakh)

Actual 2017-18	2018-19		Sl.No.	Name of Works	Budget Estimate 2019-20	Remarks
	Budget Estimate	Revised Estimate				
1	2	3	4	5	6	7
			166	C/o Drinking Water Tank 2 nos at Longphong Village.	6.00	
			167	Fish Farming at Tissa, Pumao and Senua Village.	6.00	
			168	C/o Barbed Wire Iron Angle Post Fencing at GHSS, Longding.	5.00	
			169	C/o RCC Drinking Water Tank at Block Colony Longding.	5.00	
			170	C/o CC Steps at Block Colony under Longding Township.	10.00	
			171	C/o CC Steps from Godown Colony main Road to ME School old site Road Longding.	10.00	
			172	C/o MIBT Building near Inspection Bunglow, Pumao for Public use.	10.00	
			173	C/o Approach Road from TAH Longding Khonsa to Lamphamgzong Colony at Longding.	6.00	
			174	C/o Retaining Wall near WRD AE Office, Longding.	23.00	
			175	C/o Volleyball Ground at Phangsa Colony, Senua.	20.00	
			176	C/o Pedestrian Foot Path from Mutongsim to Longchak Humhua at Longkhaw village.	10.00	
			177	C/o CC Steps at Senua Camp Area.	5.00	
			178	C/o CC Steps at Senua Noksa.	5.00	
			179	Establishment of Banana Plantation.	5.00	
			180	Establishment of Ginger Plantation.	30.00	
			181	Cardamom Plantation at Chatting, Pumao, Longkhaw, Maihua, Longphong, Mintong, Naiusa, Niaunu, Zedua, Senua and Senua Noksa Village.	100.00	
			182	Large Scale Arecanut Plantation at Tissa.	10.00	
			183	Dairy Farming at Senua and Senua Camp Villages.	10.00	
			184	C/o Teacher Barrack at KGBV Wakka SDO HQs.	35.00	
			185	Agricultural Land Development through Terracing at Bonia village.	15.00	
			186	Agricultural Land Development through Terracing at Pongchau village.	25.00	
			187	Agricultural Land Development through Terracing at Konnu village.	23.00	
			188	Agricultural Land Development through Terracing at Konsa village.	15.00	
			189	Agricultural Land Development through Terracing at Jagan village.	15.00	
			190	Agricultural Land Development through Terracing at Khasa village.	23.00	
			191	Agricultural Land Development through Terracing at K/ Noksa village.	15.00	
			192	Agricultural Land Development through Terracing at K/ Noknu village.	22.00	
			193	Agricultural Land Development through Terracing at Votnu village.	15.00	
			194	Agricultural Land Development through Terracing at Khanu village.	20.00	
			195	Agricultural Land Development through Terracing at Kampong village.	10.00	
			196	Agricultural Land Development through Terracing at Chop village.	15.00	
			197	Agricultural Land Development through Terracing at Chongkhaw village.	15.00	
			198	Agricultural Land Development through Terracing at Wakka village.	22.00	
			199	Agricultural Land Development through Terracing at Kaiho village.	5.00	
			200	Agricultural Land Development through Terracing at Ngissa village.	15.00	
			201	Agricultural Land Development through Terracing at Nginu village.	15.00	





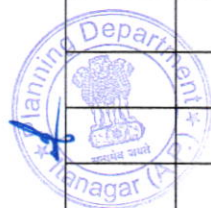
(Rs. in lakh)

Actual 2017-18	2018-19		Sl.No.	Name of Works	Budget Estimate 2019-20	Remarks
	Budget Estimate	Revised Estimate				
1	2	3	4	5	6	7
			202	Agricultural Land Development through Terracing at Longkai village.	15.00	
			203	Agricultural Land Development through Terracing at Kaimoi village.	15.00	
			204	Agricultural Land Development through Terracing at Khogla village.	15.00	
			205	Agricultural Land Development through Terracing at Chitum (Nginu) village.	5.00	
				<b>Total : (A)</b>	<b>5000.00</b>	
			<b>B</b>	<b>Carry forward liabilities</b> (additional allocation over and above BE allocation as approved by the CCI).		
	35.00	35.00	1	C/o Sports Infrastructures and Namphai-I, Miao and New Songking.	35.00	
	45.00	45.00	2	C/o Boundary Wall and Improvement of Muklom Mol Ground at Kuttum village.	45.00	
	15.00	15.00	3	C/o Community Hall at Lungtang village.	15.00	
	15.00	15.00	4	C/o Rest House at Lungpang village.	15.00	
	25.00	25.00	5	Improvement & Upgradation of Power Supply along with 100KVA Transformer at Longman village.	25.00	
	90.00	90.00	6	C/o Clusture MIPs/MICs under Nampong Circle.	90.00	
	84.00	84.00	7	C/o Cluster MIPs/ MICs under Manmao, Nampong Jairampur, and Rima Putok Circles.	84.00	
	44.32	44.32	8	WBM & Black Topping of Rural Link Road from Changlang-Manmao Trans- Arunachal Highway to New Sallang village- 1Km.	44.32	
	14.26	14.26	9	Soiling, C/o One Metre Span Slab Culvert and CC Side Drain from Khimiyang to Jongjihabi, PMGSY Road to Lungsang village-500 Mtrs.	14.26	
	16.14	16.14	10	C/o Rural Link Road from Chingsa village to Lower Khitkhangtung village- 700 mtrs.	16.14	
	63.00	63.00	11	C/o Cluster MIC, MIC Head Work, CC Channel and Land Protection work under Khimiyang and Kantang circle.	63.00	
	20.21	20.21	12	C/o 2 Nos. Suspension Hanging Bridge over Tirap river and Dirik river.	20.21	
	31.50	31.50	13	C/o Cluster of Land Protection wall in WRC field at Yatdam, Changlang and Namtok Circle.	31.50	
	31.50	31.50	14	C/o Cluster MIC for the various WRC field at Yatdam, Changlang and Namtok circle.	31.50	
	12.84	12.84	15	C/o CC Bridge Wasathong.	12.84	
	16.61	16.61	16	C/o Protection Wall at Wasathong to Nutun Kheti Link road.	16.61	
	100.00	100.00	17	Strengthening / Renovation of road (BT) from Ziro mile to Namsang Tea Garden.	100.00	
	100.00	100.00	18	C/o BT Dirok Gate to Mapoya and Sipini village approach road.	100.00	
	40.00	40.00	19	C/o Widening with Kutcha Drainage and Protection wall at N.K Road Makat village.	40.00	
	5.00	5.00	20	C/o Culvert on Batey river.	5.00	
	21.68	21.68	21	C/o B/Wall and R/Wall along the Longkhong Wasathong Notun Kheti road.	21.68	
	4.50	4.50	22	C/o Strengthening of Colony Approach Road Noksan Colony, Deomali.	4.50	
	4.50	4.50	23	C/o Strengthening of Colony Approach Road NTC (Batey) Deomali.	4.50	
	4.50	4.50	24	C/o Strengthening of Colony Approach Road H.S. School to notun Basti Colony (WBM)	4.50	
	16.37	16.37	25	C/o CC Drain & Widening of Changtheng Link Road in Tirap.	16.37	
	15.00	15.00	26	C/o CC Drain in upper Type-V Colony, Khonsa.	15.00	
	20.00	20.00	27	C/o Retaining Wall at Old Laiwang General Ground in Tirap.	20.00	
	5.95	5.95	28	C/o Teacher Quarter at Sanliam village.	5.95	



(Rs. in lakh)

Actual 2017-18	2018-19		Sl.No.	Name of Works	Budget Estimate 2019-20	Remarks
	Budget Estimate	Revised Estimate				
1	2	3	4	5	6	7
	4.55	4.55	29	C/o Medical Staff quarter at Pongkong village.	4.55	
	50.00	50.00	30	C/o Approach road at Hukan and Chinhen village.	50.00	
	32.90	32.90	31	C/o Toilet 80 (eighty) numbers at kheti, Lazu and Dadam Circle.	32.90	
	35.81	35.81	32	C/o CC Steps under Lazu and Dadam Circle.	35.81	
	35.81	35.81	33	C/o Retaining Wall at Khonsa, Kheti, Lazu and Dadam Circle.	35.81	
	40.00	40.00	34	C/o School Building Double-Storied Class rooms at Chasa M.E. School.	40.00	
	13.45	13.45	35	C/o Agri-Road at Khela & Bogapani, Land Development & WRC at Old Tupi, New Tupi, Kapu, Khowathong, Hollam, Paniduria and Pullong.	13.45	
	20.00	20.00	36	Renovation & Maintenance of Auditorium at Borduria.	20.00	
	20.00	20.00	37	Procurement of Furniture, Utensils and other items for IB at Borduria CO. HQ.	20.00	
	35.00	35.00	38	C/o MIC, Land Development, Land Protection and Terrace cutting under Borduria - Bogapani Area.	35.00	
	0.22	0.22	39	C/o MICs in Tising and Tewai valley area.	0.22	
	24.93	24.93	40	Flood Protection work at Lawnu and Kanubari Blocks.	24.93	
	32.20	32.20	41	Extension of WRC fields and C/o MICs in Tising, Tisa and Tewai area.	32.20	
	31.70	31.70	42	Construction of Rostrum including Protection wall at General Ground, Ranglua.	31.70	
	27.50	27.50	43	C/o Deep Bore Hand Pumps and Ringwell under Kanubari Sub- Division.	27.50	
	29.70	29.70	44	Land Protection work at Kanubari and Chubam blocks.	29.70	
	7.93	7.93	45	C/o CC Steps at Longphong Niaunu, Niausa, Zedua villages.	7.93	
	28.00	28.00	46	C/o Pedestrian Footpath at Niausa, Mingtong, Longphong and Zedua villages of Longding Circle.	28.00	
	14.50	14.50	47	C/o Pedestrian Footpath at Senua and Senua Noksa villages under Longding Circle.	14.50	
	40.81	40.81	48	C/o Approach Road at Niaunu, and Tissa Town.	40.81	
	41.00	41.00	49	C/o RCC Pedestrian bridge at Niaunu, Mingtong, Niausa, Longphong, Chatting and Longding Town.	41.00	
	29.25	29.25	50	C/o Assembly Ground at Primary School Chatting and Middle School Pumao.	29.25	
	19.50	19.50	51	C/o Land Protection works at Mingtong Zedua, Hahdap Colony Longding and Chatting village.	19.50	
	8.40	8.40	52	C/o Approach road to Govt. Secondary School at Longding.	8.40	
	11.50	11.50	53	C/o CC Steps at Tingjen colony, Pumao colony, Pansang colony at Niaunu village.	11.50	
	15.54	15.54	54	C/o CC Steps at 10 (ten) Colonies of Longding Township	15.54	
	7.65	7.65	55	C/o 1 (one) Teacher Quarter at LP School, Shangin Colony, Pongchau..	7.65	
	7.65	7.65	56	C/o 1 (one) Teacher Quarter at LP School, Longkai.	7.65	
	7.65	7.65	57	C/o 1(one) Teacher Quarter at LP School, Ngissa.	7.65	
	7.65	7.65	58	C/o 1 (one) Teacher Quarter at LP School, Khogla.	7.65	
	7.65	7.65	59	C/o 1 (one) Teacher Quarter at LP School, Kaimoi	7.65	
	7.65	7.65	60	C/o 1 (one) Teacher Quarter at LP School, Kaiho.	7.65	
	15.16	15.16	61	C/o 2 (two) Teacher Quarter at Sec. School and LP School, Nginu.	15.16	
	11.20	11.20	62	C/o 2 (two) Teacher Quarter at UPS and LP School, Khanu.	11.20	
	11.20	11.20	63	C/o 2 (two) Teacher Quarter at UPS and LP School, Khasa.	11.20	
	11.20	11.20	64	C/o 2 (two) Teacher Quarter at LP School, Wakka village and LP School, Chingke Colony.	11.20	



(Rs. in lakh)

Actual 2017-18	2018-19		Sl.No.	Name of Works	Budget Estimate 2019-20	Remarks
	Budget Estimate	Revised Estimate				
1	2	3	4	5	6	7
	50.00	50.00	65	C/o Clusters of MIC under Vijaynagar and Miao Circle.	50.00	
	75.00	75.00	66	C/o Clusters of MIC under Namphai and Kharsang Circle.	75.00	
	75.00	75.00	67	C/o FMP works under Kharsang & Miao Circle.	75.00	
	50.00	50.00	68	C/o FMP works under Miao & Vijaynagar Circle.	50.00	
	25.00	25.00	69	Infrastructure Development under Jairampur Circle.	25.00	
	45.00	45.00	70	Infrastructure Development under Manmao Circle.	45.00	
	85.00	85.00	71	C/o Clusture MIPs/MICs under Manmao Circle.	85.00	
	165.00	165.00	72	C/o Cluster MIC, MIC Headwork, CC Channel and Land Protection work under Khimiyang and Kantang Circle.	165.00	
	41.60	41.60	73	Assistance to the farmers for Procurement of 13 numbers of Cardamom Dryer Machines at Khimiyang and Kantang Circle.	41.60	
	158.00	158.00	74	Land and Water managing scheme on the Bank of Tirap and Balley river at Phungsa to Jongrom village for conservation and optimum utilization of natural resources.	158.00	
	20.00	20.00	75	Providing Skill Development Training for Horticulture Cash Crop and High value Cash Crop Seedling to farmers.	20.00	
			76	Construction of DoTCL office building at Itanagar	328.00	No futher revision of cost will be entertained. The project should be completed by March, 2020.
	2431.34	2431.34		Total (B)	2759.34	
				Grand Total : (A + B)	7759.34	

