

BE, 2020-21

## Department: Department of Tirap, Changlang and Longding Affairs

2019-20 SI.N		SI.No.	o. Name of Works	
Budget Estimate	Revised Estimate	J140.	Hame of Works	Estimate 2020-21
1	2	3	4	5
		Α	Development Activities	
		(a)	New schemes	
		1	Improvement of Road from Govt. Middle School Rajannagar – III to KGBV School Magantong - II (Length 3.100 km)	220.0
		2	Improvement of Road from KGBV School Magantong - I (Length 1.515 km)	105.0
		3	Improvement of Road from Magantong – I to Stone Crusher Unit or upto Borkhet village Boundary (Length 1.055 km)	75.0
		4	C/o Road from Songkopani to PMGSY road at Kaikhepather and slab culvert over Langbang Nallah.	60.0
		5	C/o Road from Namphai - Nongtham PMGSY road to agri- field area of Neotan- Khimyong.	100.0
		6	C/o Road at Songking village.	50.0
		7	C/o Culvert at Khachang in between Khachang and Tibetan settlement .	20.0
		8	C/o Link roadat M' pen village area.	30.0
		9	C/of link road at Kuttum village.	25.0
		10	C/o Community Hall at Jengpather and Yanman	50.0
		11	C/o Rostrum at Namphai General Ground.	15.0
1		12	C/o Boundary wall to protect PWD land from public encroachment at Miao and Namphai.	35.0
		13	Renovation of Medical Sub - centre at Namphai.	15.0
		14	Renovation of Govt . Schools with Dyna roofing at Manmao Circle.	95.0
		15	Providing of LED street lights under Jairampur Electrical Sub- Division.	50.0
		16	Construction of link road from TAH to horticulture land at Gini road Jairampur.	70.0
		17	Procurement of Areca nut and Pineapple saplings at Manmao.	20.0
		18	Procurement of Areca nut saplings at Rima Putok.	20.0
		19	Development of Backyard Poultry at Nampong & Jairampur.	20.0
		20	Development of Fish pond at Chamro .	20.0
		21	C/o Link road from NH315 to residential colony at 17 Mile Jairampur.	20.0
		22	C/o Pukemchung MIC with CD at New Kamlao village.	20.0
		23	Renovation of community Wet Rice Cultivation field at New Longchong - Motongsa village.	15.0
		24	C/o Community Hall at Tirap Sakan village.	20.0
		25	C/o approach road at 17 Mile Jairampur	10.0
		26	C/o CC Drainage and Colony road at Jairampur.	10.0
		27	Construction of WRSB at Lungka.	10.0
		28	C/o CC Pavement of road from Jongji Havi PMGSY road to Upper Jongji Havi. (Ph- II) Length = 500 Mtrs).	75.0
		29	C/o CC Pavement of road from Jongji Havi PMGSY road to Thamlom village. (Ph- II) Length = 400 Mtrs)	60.0
		30	C/o CC Pavement of road from Changlang - Khimyang road to Upper Yanman. (Ph- II) Length = 350 Mtrs)	50.0
		31	C/o CC Pavement of road from Changlang - Manmao road to Kasturba Gandhi Balika School Longlung. (Length =350 mtrs)	50.0
		32	C/o CC Pavement of road from Changlang - Manmao road to Hadap village.(Ph- II) Length = 300 Mtrs)	45.0
		33	C/o CC Pavement of road from Changlang - Manmao road to Old Jukhi village.(Length = 500 Mtrs)	75.00
		34	C/o RLR from Changlang Khimyang PWD road to down below of New Sohe- Laktong village . ( Length = 350 mtrs)	25.00
		35	C/o 500 Mtrs CC MIC Channel at Phangsathing of Longlung village.	20.0
		36	Rearing 25 units of Kroiler at Changlang & Yatdam Circle and 15 units of Duckery at Namtok & Changlang.	8.0
		37	Rearing 20 units of Kalinga Brown Bird at Changlang & Yatdam Circle and 20 units Japanese Quoil at Changlang, Namtok & Yatdam Circle.	10.0
		38	C/o New Fish Pond 15 units at Yatdam, Namtok & Changlang.	10.0
		39	C/o Land Development of WRC Field at Yatdam, Namtok & Changlang.20 units.	10.0
		40	Assistance to the farmers by providing Knapsack Sprayer and Tea Seedlings at	5.0
		-	Changlang and Namtok. (2+3 length)	

Depa,

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(Rs. in lakh) 2019-20 SI.No. Name of Works Budget Budget Revised Estimate Estimate Estimate 2020-21 2 3 4 5 41 Providing Arecanut Seedlings at Changlang & Namtok 10 units and Tumaric & Ginger at 6.00 Changlang, Namtok & Yatdam - 5 units . (4+2 length) Providing Avocado Seedlings at Changlang. 5 units 10.00 43 Skill Development Training Cum- Production on Cane & Bamboo - 5 units 5.00 C/o Waiting Shed at Phungsa, Watlom, Jongmaisung - II Kengkhu & Kangla, 5 units. 20.00 45 C/o Cremation Ground at Longran, Kangkho, Watlom & N/ Changlang 28.00 46 C/o Festival Shed at Hassang & Nakang village 8.00 47 C/o School Building at GUPS Kengkhu (G+1) -8 class rooms 60.00 48 C/o School Building at GSS Kongsa (G+1) -10 class rooms 65.00 49 C/o CRC office at Yatdam CO HQ. 20.00 50 C/o School Building at GPS Sumlam (2 rooms) 15.00 C/o School Building at GPS Jongmaisung -II (3 rooms) 51 20.00 52 C/o River Trimming under at Tirap and Ballang basin for protection of WRC field under 100.00 Changlang & Yatdam Circle. 53 C/o Teachers Qtr. Mapoya, Kenon, Dongrong village. 60.00 54 For Strengthening Colony Link road within Deomali Township. 100.00 Strengthening of Rural Link Road of Dongrong village, Kenon village, Subang, Makat, 100.00 Nutun Kheti villages. 56 C/o Store cum Kitchen, Itanagar TCL Festival Ground. 15.00 57 C/o CC Steps and CC path in different villages of Soha Circle. 40.00 58 C/o Pucca Drinking Well Deomali. 25.00 C/o Classroom Nutun Kheti Upper Primary School with Boundary Wall and Toilet 100.00 Extension / Improvement of Turet Primary School with Boundary Wall. 60 20.00 Re-construction of Damage MIP with Protection Wall (Kenon, Mapoya, Sipini, Sumsi, 100.00 Namsang and Nutun Kheti). 62 C/o Protection Wall to protect Deomali Mahabodi School. 25.00 Establishment of Goatery Shed and providing high breed goatery sibling. 63 5.00 64 Conducting TCL Festival in the state capital. 10.00 65 C/o SE's office staffs quarter at Khonsa. 50.00 66 C/o Community facilities centers at Old Katang. 40.00 67 C/o School Building at Kolagaon. 30.00 C/o Approach road and Site Development for construction of M.E School at Old 68 25.00 Lainwang. 69 C/o GB's office cum Rest house at Bari-Basip CO. HQ. 20.00 C/o School Infrastructure at New Lainwang. 70 70.00 C/o Teachers Qtrs. at Nogna. 20.00 72 C/o Protection wall at Medical and DC's office colony. 30.00 73 Procurement of furniture and audio item for Bari-Basip CO establishment. 15 00 Providing of Assistance to Maize cultivators of Upper Kolam, Lower Kolam, New 50.00 Kothung, Old Kothung and Tutnu villages. 75 Establishment of Piggery units at Bari-Basip and Lazu circles 30.00 Cardamom plantation at Pongkong, Longbo, Ngonthong and Thungjang. 76 20.00 77 C/o Community Hall at Boakpham- I village 10.00 Extension of General Ground at Bokpham- I village. 78 4.00 79 C/o Protection Wall at Khonsa. 10.00 80 C/o Approach road from PMGSY road to Kothin Somcha colony at Chinkoi village. 10.00 81 C/o Retaining Wall at Kheti village. 5.00 C/o Retaining Wall at Raja Colony Kheti Village. 82 5.00 83 C/o Brick Boundary Wall along with Enterance Gate for Community Grave Yard at 35.00 84 C/o CC Approach Road from Dadam tri-junction to Chief Residence at Dadam Phase-I. 50.00 85 C/o Retaining Wall at Senu Village. 5.00 86 C/o Road from PMGSY road to General Ground at New Kothin village 10.00 C/o One unit Bachelor Barrack for Teaching Staff at Residential School Dapdong at 87 10.00 Chinkoi village. 88 C/o Approach Road from Moktowa Barap Road to Khunching Colony at Moktowa village. 15.00 C/o CC Step at Sumkho Colony at Moktowa village. 89 5.00 90 C/o Anganwadi Centre at Bera Village. 10.00 91 Extension of One Class Room at Upper Primary School Bera. 10.00

(Rs. in lakh) SI.No. 2019-20 Name of Works Budget **Budget** Revised **Estimate Estimate Estimate** 2020-21 2 3 1 4 5 92 C/o CC Step at Thinsa village. 10.00 93 Improvement of Approach Road at Thinra Colony, Dadam. 10.00 94 C/o Protection Wall at Upper Colony Khonsa. 5.00 95 C/o Hanging Bridge over Tephu Nullah at Hukan village 10.00 96 C/o RCC Slab Culvert over Hangcha Nullah at Laho village. 10.00 97 C/o Soiling of Approach Road for St. Francis School at Dadam. 8.00 98 C/o Boundary Wall for CO Residence at Lazu. 15.00 99 Procurement of DG set and construction of DG set shed at CO office Dadam. 5.00 100 Procurement of 63KVA Transformer for CO HQ complex at Dadam 5.00 101 Cultivation of Sustainable Large Cardamom in Dadam Circle 20.00 102 C/o Bus Waiting Shed at Thinkat Colony at Lower Chinkhoi village. 5.00 103 Extension of General Ground Boakpham- II village. 3.00 104 Extension of General Ground at Upper Chinkoi village. 5.00 C/o Community Hall at New Kothin village 105 10.00 106 C/o CC Step at Old Kothin village. 5.00 107 C/o Boundary wall at Primary School at Janathum Colony Dadam. 15.00 108 C/o CC Step at Judong colonyDadam. 5.00 109 Provision of back yard Poultry for 10 Beneficiaries in each village under Dadam, Laho, 60.00 Old Kothin, New Kothin, Moktowa, Chinkoi, Bera, Kheti, Thinsa, Sinu, Hukan and Lazu 110 C/o CO office at Longo. 40.00 111 C/o Medical Officer qtr at Borduria PHC 30.00 112 C/o MI Channel at Lindongthungpathar 10.00 113 C/o MI Channel at Khelapathar. 10.00 114 C/o Retaining wall at Maltipathar Old Paniduria. 10.00 115 10.00 Land development work at Old Paniduriapathar. 116 10.00 Land development work at Bogapani. 117 10.00 Land development at Tesa-jo Borduria. 118 Land development at Khela. 10.00 119 Land development at Lindongthung. 20.00 120 Provision of 3 phase LT line at Lindongthung village. 25.00 121 C/o 20 bedded girls hostel at Secondary School Kapu. 30.00 122 C/o School building at Old Laptang ME School. 50.00 123 C/o Traditional Paang (Morong) at Old Tupi. 15.00 124 Provision of arecanut saplings for plantation at Noksa village. 10.00 125 10.00 Provision of arecanut saplings for plantation at Borduria. 126 Provision of tea saplings for Borduria, Pullong and New Laptang. 20.00 127 Provision of Litchi, Orange and Avacado plants for Borduria, Pullong, Old Laptang, New 30.00 Laptang, Terung, Lindongthung, Old Paniduria, Noksa, Kapu, Old Tupi and Khela. Provision of Poultry farm at Borduria, Lindongthung, Pullong and Luthong. 10.00 128 129 Provision of Piggery units at Borduria OldLaptang, New Laptang, Noksa and Kapu 20.00 village 20.00 130 C/o Fish ponds at Khelab, Chasa, Old Paniduri, Old Tupi, New Tupi, and Hukanjuri. 50.00 131 C/o Approach Road from Otongkhua to Chemanthong agriculture area. 132 C/o RCC bridge at Kaunupong agri field, Longsom. 10.00 8.00 133 Rain water storage tank for Chopsa village. 10.00 134 C/o Protection Wall near Wanglam Residence, Sangsatham. 10.00 135 C/o Flood Protection Wall at Tisa river, Naitong. 8.00 136 C/o Culvert at Phihzazi and Simlo agrifield at Luaksim 137 Land Protection at Dumsa WRC field, Chatong 10.00 10.00 138 C/o Protection Wall at Tewai area, Wanu. 10.00 139 Boundary wall at WRD division office, Kanubari. 10.00 140 Upgradation of Shajeakhetzaklo road. 5.00 141 C/o Retaining wall at Muakja, Zaklo. C/o Playground at GPS, Rusa. 10.00 142 10.00 143 C/o Link road for burial place at Dahsatong via Sericulture garden. 10.00 144 C/o Link road via Wanghai Residence at Luaksim. 6.00 145 C/o gravelling of Link road near Church, Luaksim. 10.00 146 C/o Internal Link road at Longnakshe. 147 C/o Foot bridge 12 meter at Joktong, Chanu. 10.00 10.00 C/o village approach road to Tingsa, Hahshe Rusa. 148 8.00 149 C/o road to Julihua colony, Ranlamri.

(Rs. in lakh)

2019-20 SI.No. Name of Works Budget Estimate Budget Revised Estimate Estimate 2020-21 2 3 4 5 150 9.00 C/o Borewell at Kamkuh Rusa. 151 C/o Water Storage tank at Shakoi colony, Ozakho. 6.00 C/o Water Supply head work at Zonnu, Ozakho 5.00 153 Augmentation of water supply at Hahshe Rusa. 30.00 154 C/o Rangzenkha head work cum CC Step at Longhua. 10.00 Procurement of dragon fruit saplings for distribution to farmers. 155 10.00 156 Procurement of Avocado saplings for distribution to farmers. 10.00 157 C/o Boundary wall at Runu burial ground 15.00 C/o CC bridge at Khotnu, Paatho and Khotnu, Banfera 158 10.00 159 CC Step at Wakhet Pha, Nokphan. 5.00 160 C/o CC Step from Mepekho to Waisangri, Ranglua. 7.00 C/o General Ground at Tanglam Rusa. 161 10.00 162 C/o CC Steps to Chopnu water source. 7.00 163 C/o RCC bridge on Nape market road at Dahsatong 5.00 164 C/o Slab Culvert at Thamsarong, Naitong 6.00 165 Pedestrian bridge at Daolan and Chapdao, Lawnu. 10.00 166 CC Step for burial ground at Chatong. 8.00 167 C/o Slab Culvert at Mopakhat. 6.00 168 C/o CC foot path at Kamkah nalah (2Nos) 8.00 169 C/o CC step -300 mtrs at Longlorong, Olingtong. 8.00 170 C/o General Ground at Longphong village. 50.00 C/o Traditional Pa (Morong) at Senua village. 171 20.00 172 C/o Chain Link Fencing with angle post at Inspection Bungalow at Pumao 10.00 173 C/o Vehicle Parking place at Inspection Bungalow at Pumao 10.00 174 C/o CC Steps to General Ground at Pumao. 10.00 175 C/o Water Storage Tank 3 Nos. at Longkhaw village 9.00 176 C/o Water Storage Tank at Longphong. 5.00 177 C/o Water Storage Tank 2 Nos. at Longding. 6.00 178 C/o Traditional Pa (Morong) at Maihua village. 20.00 179 C/o CC Drain at Tissa Town. 30.00 C/o Road from TAH to Changsa Agri field, Tissa. 180 50.00 C/o Road to newly settled colony at Senua. 181 50.00 182 C/o Road from Changsa Agri field to Tichang Agri field, Tissa. 50.00 183 C/o Approach road to Olo colony Senua village. 20.00 184 C/o Chain link fencing with iron angle post at Medical Sub- Centre, Tissa. 10.00 185 Large Cardamom cultivation at Pumao, Longkhaw, Chatting, Mintong, Niaunu and 50.00 Niausa vilage. C/o Kitchen for KGBV at SDO HQs Wakka. 186 25.00 187 Changing of rusted and damaged Electrical Poles at Pongchau and Wakka circles. 100.00 188 Agricultural Land Development through Terracing at Bonia village. 10.00 189 Agricultural Land Development through Terracing at Pongchau village. 30.00 190 Agricultural Land Development through Terracing at Konnu village. 20.00 191 Agricultural Land Development through Terracing at Konsa village. 10.00 192 Agricultural Land Development through Terracing at Jagan village. 10.00 Agricultural Land Development through Terracing at Khasa village 193 20.00 Agricultural Land Development through Terracing at K/ Noksa village. 194 10.00 195 Agricultural Land Development through Terracing at K/ Noknu village. 25.00 196 Agricultural Land Development through Terracing at Votnu village. 10.00 197 Agricultural Land Development through Terracing at Khanu village. 20.00 198 Agricultural Land Development through Terracing at Kampong village. 5.00 199 Agricultural Land Development through Terracing at Chop village. 10.00 200 Agricultural Land Development through Terracing at Chongkhow village. 10.00 201 Agricultural Land Development through Terracing at Wakka village. 25.00 Agricultural Land Development through Terracing at Kaiho village. 202 5.00 203 Agricultural Land Development through Terracing at Ngissa village. 10.00 Agricultural Land Development through Terracing at Nginu village. 204 10.00 205 Agricultural Land Development through Terracing at Longkai village 10.00 206 Agricultural Land Development through Terracing at Kaimoi village. 10.00 207 Agricultural Land Development through Terracing at Khogla village 10.00 208 Agricultural Land Development through Terracing at Chitum (Nginu) village 5.00 0.00 0.00 Total: (A) 5000.00 B Carry forward liabilities of previous year Normal Development Activities

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Budget Estimate	Revised Estimate	SI.No.	Name of Works	Budget Estimate 2020-21
1	2	3	4	5
150.00	50.00	1	C/o Double Storey School Building at Govt. Hr. Sec. School, Diyun.	100.00
70.00			Water Harvesting and Command Area Development Project on Preet river under Vijovnagar circle.	35.00
120.00				60.00
90.00	40.00	4	C/o Link Road from NH315 to Terit Nagar Residential Colony at Jairampur.	50.00
100.00	40.00	5	Land Protection of WRC field under Khimiyang and Kantang Circle in periphery of Tirap, Tisu and Tarit river.	60.00
70.00	35.00	6	C/o CC Pavement of Road from Jangihavi PMGSY Road to Upper Jangihavi (PH-I) length (1.00) Km SH-I.	35.00
68.00	34.00	7	C/o CC Pavement of Road from Jangihavi PMGSY Road to Thamlom of length (1.00) km SH-III.	34.00
100.00	50.00	8	C/o CC Pavement Road between New Lamlo and Inter Village Residential School.	50.00
100.00	50.00	9	C/o CC Pavement at Nathun Kheti Village.	50.00
85.00	50.00	10	C/o Road Protection work at WRD Complex and NCI Backside Deomali.	35.00
100.00	50.00	11	C/o Block Pavement Govt. Hr, Sec. School to CCF Residence at Deomali.	50.00
100.00	50.00		Anti Erosion work and Protection Wall at Khonsa DAEO Office, Bazar Nallah, 2-Mile, UD near Guest House.	50.00
60.00	40.00	13	C/o Approach Road from Longhua Road to Zichaan Agriculture field.	20.00
80.00	40.00	14	Electrification of Orok Village.	40.00
100.00	50.00	15	Cardamom Plantation at Chatting, Pumao, Longkhaw, Maihua, Longphong, Mintong, Naiusa, Niaunu, Zedua, Senua and Senua Noksa Village.	50.00
90.00	50.00	16	C/o Clusture MIPs/MICs under Nampong Circle.	40.00
84.00	50.00		C/o Cluster MIPs/ MICs under Manmao, Nampong Jairampur, and Rima Putok Circles.	34.00
63.00	40.00	18	C/o Cluster MIC, MIC Head Work, CC Channel and Land Protection work under Khimiyang and Kantang circle.	23.00
100.00	50.00	19	Strengthening / Renovation of road (BT) from Ziro mile to Namsang Tea Garden.	50.00
100.00	50.00	20	C/o BT Dirok Gate to Mapoya and Sipini village approach road.	50.00
75.00	40.00		C/o Clusters of MIC under Namphai and Kharsang Circle.	35.00
75.00	40.00	22	C/o FMP works under Kharsang & Miao Circle.	35.00
85.00	50.00		C/o Clusture MIPs/MICs under Manmao Circle.	35.00
165.00	85.00		C/o Cluster MIC, MIC Headwork, CC Channel and Land Protection work under Khimiyang and Kantang Circle.	80.00
158.00	79.00	25	Land and Water managing scheme on the Bank of Tirap and Balley river at Phungsa to Jongrom village for conservation and optimum utilization of natural resources.	79.00
2388.00	1208.00		Total (B)	1180.00
2388.00			Grand Total : (A + B)	6180.00