



Revised Estimate 2020-21

Name of the Department: **Agriculture**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	State Food Security Programme	25.00
2	Cash Crop Development Programme	195.46
3	Maintenance and Functioning of Govt. Agricultural Farms	22.00
4	Promotion of Apiculture	20.00
5	Agriculture Information & HRD Support	
	a) Normal activities	15.00
	b) Administrative cost against KVK at Directorate, Nlg.	5.50
6	Strengthening & Up gradation of 11 Nos. Laboratories	15.00
7	Agriculture Research & Education	15.00
8	CM's Plantation Programme for Tea & Rubber cultivation under CMSKY	150.00
9	Double Cropping Scheme	12.00
10	Additional fund of Rs. 120.64 lakh (eligible interest subvention under CMKRY Rs. 217.32 lakh- Savings under CMKRY with NABARD Rs. 46.68 lakhs - Saving of Rs. 50.00 lakh on discontinuation of DDU-Bunkar Yojana.) required for processing the claim preferred by the APRB for FY 2018-19 and 2019-20 as proposed by NABARD being the component of Atmanirbhar Bharat.	120.64
11	"Farm Gate Infrastructure" by the Central Railside Warehouse Company Limited @ Rs. 50.00 lakh each in three locations at Lohit, Changlang and Lower Subansiri District	0.00
12	Grants-in-Aid to APAMB	100.00
13	Integrated pest Mangement Programme	50.00
14	Construction of Training Hall and Trainees Hostel at FTC, Salari	0.00
15	Consultancy charges for Study of holistic roadmap for organic cultivation, value chain and marketing of organic produce of Arunachal Pradesh	0.00
	Total (I)	745.60
II	SIDF 2018-19	
1	C/O Staff Quarters (T-II) for Agri. Deptt, New Mohang with Security Fencing/Boundary wall	20.00
2	C/O fencing around agri fields in Kharsaneng area, Tawang	50.00
	Total (II)	70.00
III	CCI 2019-20	
1	C/o Market Shed at Lumla	25.00
	Total (III)	25.00
IV	Budget Announcement	
1	Setting of Soil Testing Laboratories in Krishi Vigyan Kendra in 6(six) locations viz., Jairampur, Geku, Tawang, Balek, Dirang, Yachuli including liabilities of LFY	297.50
2	Land resource inventory of Arunachal Pradesh in large scale for Agricultural land use planning using geo-spatial techniques	103.55
	Total (IV)	401.05
V	State Share towards CSSs	
1	Soil Health Card Scheme under Nation Mission for Sustainable Agriculture (NMSA)	7.96
2	National Mission on Sustainable Agriculture (NMSA)	5.89
3	National Food Security Mission-Oil Seeds and Oil Palm	25.20
4	National Food Security Mission-Rice, Pulses, Coarse Cereals and Nutri Cereals	47.54
5	National Food Security Mission-Oil Seeds and Oil Palm	72.22



(Rs. in lakh)

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6	National Mission for Sustainable Agriculture	17.78
7	Top up against PM Kisan Yojana	720.64
8	RKVY-RAFTAAR	98.67
9	RKVY-RAFTAAR	24.18
10	RKVY-RAFTAAR	108.44
11	RKVY	6.88
12	PKVY	0.76
13	RKVY-RAFTAAR	3.33
14	RKVY-RAFTAAR	8.33
15	RKVY-RAFTAAR	162.89
16	Krishi Kalyan Abhiyan-III" under Sub Mission on Agricultural Mechanisation for Aspirational District at Namsai	6.60
17	Sub Mission on Agriculture Extension (SMAE-ATMA)	93.42
18	Sub Mission on Agriculture Extension (SMAE)	68.64
19	Sub Mission on Agriculture Mechanization (SMAM)	111.11
20	National e-Governance Plan-Agriculture (NeGPA)	9.00
21	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	277.78
22	NEC Schemes	
	i. Promotion and Development of Cash Crop in Arunachal Pradesh	39.82
	Total (V)	1917.08
VI	Central/ Centrally Sponsored Schemes	
1	Improvement of Agricultural Statistics under EARAS	163.00
2	Soil Health Card Scheme under Nation Mission for Sustainable Agriculture (NMSA)	71.58
3	National Mission for Sustainable Agriculture	160.00
4	National Mission on Sustainable Agriculture (NMSA)	53.02
5	National Food Security Mission-Oil Seeds and Oil Palm	226.77
6	National Food Security Mission-Rice, Pulses, Coarse Cereals and Nutri Cereals	427.86
7	National Food Security Mission-Oil Seeds and Oil Palm	650.00
8	Creation of seed Infrastructure under Sub-Mission on Seed and Planting Material (SMSP)	50.75
9	Agri Census	58.00
10	RKVY-RAFTAAR	888.00
11	RKVY-RAFTAAR	217.70
12	RKVY-RAFTAAR	976.00
13	RKVY	62.00
14	PKVY	7.57
15	RKVY-RAFTAAR	30.00
16	RKVY-RAFTAAR	75.00
17	RKVY-RAFTAAR	1466.00
18	Sub Mission on Agriculture Extension (SMAE-ATMA)	282.92
19	Sub Mission on Agriculture Extension (SMAE)	356.19
20	Sub Mission on Agriculture Extension (SMAE)	776.20
21	Sub Mission on Agriculture Mechanization (SMAM)	1000.00
22	Sub Mission on Agriculture Mechanisation (SMAM)	50.75
23	Krishi Kalyan Abhiyan-III" under Sub Mission on Agricultural Mechanisation for Aspirational District at Namsai	59.40
24	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	2500.00
25	National e-Governance Plan-Agriculture (NeGPA)	81.00
26	NEC Schemes	
	i. Promotion and Development of Cash Crop in Arunachal Pradesh	89.61
	Total (VI)	10779.32
	Grand Total (I+II+III+IV+V+VI)	13938.05