



Name of the Department: Public Health Engineering & Water Supply Department

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I.	Normal Plan Activities		
	On-going/ New schemes		22000.00
	Total (I)	0.00	22000.00
II	Budget Announcement		
	Ongoing		
1	Water for all		10000.00
	Total (II)	0.00	10000.00
III	Carry forward liabilities of LFY		
1	SIDF 2021-22		439.40
	Total (III)	0.00	439.40
IV	Special Assistnce to States for Capital Expenditure	0.00	2500.00
V	State Share towards CSS		
1	ARP- Swachh Bharat Mission Rural -9151		55.56
2	ARP- Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission -9150		5000.00
	Total (V)	0.00	5055.56
VI	Centrally Sponsored Schemes		
1	ARP- Swachh Bharat Mission Rural -9151		500.00
2	ARP- Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission -9150		0.00
	Total (VI)	0.00	500.00
	Grand Total (I+II+III+IV+V+VI)	0.00	40494.96