



BE 2022-23

Name of the Department: Environment & Forest

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I. Normal Plan Activities			
On-going			
1	Forest Research		30.00
2	Forest Protection		160.00
3	Human Research Development		20.00
4	Avenue & Strip Plantation		25.00
5	Publicity & Public Awareness		20.00
6	Recreation Forestry		220.00
7	Maints. of Assets		100.00
8	Protected Area Management		60.00
9	Biological Park Management		230.00
10	Departmental Harvesting of Forest Produce		10.00
11	Conservation & Development of Orchid		30.00
12	Ecology & Environment		30.00
13	Working Plan		10.00
14	Maintenance of Forest Road		10.00
15	Grant-In-Aid		70.00
16	Regeneration		20.00
17	Management of Mini Zoos		15.00
18	Application of Drone Technology in Forestry Operations		25.00
19	Furnishing of FRH at VVK, Chessa		20.00
20	Furnishing of farmers transit barrack at VVK, Chessa		15.00
21	Adventure Eco Park and Training Centre at Bana	200.00	200.00
	Total (I)	200.00	1320.00
II Carry forward liabilities of LFY			
1	SIDF 2021-22		75.00
	Total (II)	0.00	75.00
III Budget Announcement			
Ongoing			
1	Ongoing activities		500.00
New			
2	Creation of Medicinal Plantation (GINSENF)		150.00
3	Creation of Medicinal Plantation (PARIS POLYPHYLLA)		75.00
4	Application of drone technology in forestry		50.00
5	Biodiversity conservation in development areas (BCDA) at Pasighat, Tawang and Ziro		300.00
6	Creation of 4 (Four) Butterfly Parks at Pakke, Namdapha, Ziro and Pasighat @ 25 Lakhs per Park		100.00
7	Centre For Excellence at Van Vigyan Kendra, Chessa		100.00
8	Eco Tourism Project at Tale Wildlife Sanctuary, Hapoli Forest Division with community participation		100.00
9	Eco Tourism Project at Kamlang Wildlife Sanctuary and Tiger Reserve with community participation		100.00
10	Eco Tourism Project at Namdapha National Park and Tiger Reserve with community participation		100.00
	Total (III)	0.00	1575.00
IV State Share towards CSS			
1	ARP - Project Tiger - 9155		111.11
2	ARP - Project Elephant - 0260		20.56
3	ARP - Integrated Development of Wildlife Habitats - 9186		32.22
4	ARP - Forest Fire Prevention and Management Scheme (Intensification of Forest Management) - 0257		11.11
5	ARP - Biodiversity Conservation - 3094 (Dibang Dihang Biosphere Reserve)		6.67
6	ARP - Green India Mission -National Afforestation Programme - 9153		166.67
7	ARP - National Bamboo Mission - 3540		55.56
8	ARP - Conservation of Aquatic Eco Systems - 3095 (National Lake Conservation of Plan)		11.11
	Total (IV)	0.00	415.01



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
V	Centrally Sponsored Schemes		
1	ARP - Project Tiger - 9155		1,000.00
2	ARP - Project Elephant - 0260		185.00
3	ARP - Integrated Development of Wildlife Habitats - 9186		290.00
4	ARP - Forest Fire Prevention and Management Scheme (Intensification of Forest Management) - 0257		100.00
5	ARP - Biodiversity Conservation - 3094 (Dibang Dihang Biosphere Reserve)		60.00
6	ARP - Green India Mission -National Afforestation Programme - 9153		1,500.00
7	ARP - National Bamboo Mission - 3540		500.00
8	ARP - Conservation of Aquatic Eco Systems - 3095 (National Lake Conservation of Plan)		100.00
	Total (V)	0.00	3735.00
	Grand Total (I+II+III+IV+V)	200.00	7120.01