



Name of the Department: Administrative Training Institute

(Rs. in lakh)			
Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>On-going</b>			
1	Annual Contribution to NEJOTI		25.00
<b>New Schemes/Proposals</b>			
2	Installation of 1X630 KVA, 11/0.415 KVA Transformer, Illumination of compound area with LED Street light and procurement of 500KW D.G.Set including c/o shed for ATI's upcoming Multi-storeyed building and iots complex.		70.50
3	Installation for Router for internet connection.		4.50
<b>Total (I)</b>		<b>0.00</b>	<b>100.00</b>
<b>II Budget Announcement</b>			
<b>Ongoing</b>			
1	Specialised training for State Government Officers		500.00
2	Up-gradation of Administrative Training Institute (completion of ongoing works)		500.00
<b>New</b>			
3	Installation of transformer, DG set and LED street lights		200.00
4	Installation of router for internet connection		
5	Internal furnishing of hostel buildings - 29 rooms and 3 suites up to 3rd floor		
6	In-service training of various cadres for state govt. employees on generic and domain areas		
<b>Total (II)</b>		<b>0.00</b>	<b>1200.00</b>
<b>Grand Total (I+II)</b>		<b>0.00</b>	<b>1300.00</b>