



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(FINANCE & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD (SPD)-56/2015-16 (Part-IV)(11)

Dated, the 10th October, 2018

ORDER

Approval is hereby accorded for release of **Rs. 2535.75 lakh** (Rupees two thousand five hundred thirty five lakh and seventy five thousand) only being the 70% of the unspent amount against 33 Nos. projects sanctioned under SIDF during 2017-18 (**Annexure-A**) to **Urban Development & Housing Department** subject to adherence of the following conditions:-

- a) These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
- b) These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
- c) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
- d) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
- e) Since, allocations are given on the basis of the figures as certified by the concerned Departments, any excess expenditure made against individual schemes will be the sole responsibility of the concerned officers.

2. The expenditure shall be adjusted from the Planning & Investment's ADA 2018-19 for which necessary fund provision has been earmarked for clearance of unspent balance of 2017-18 by the State Budget Division.

3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance & Planning).

Sd/-
(Kaling Tayeng), IAS
Development Commissioner
(Finance, Planning &
Investment)

Contd.



Memo No. PD (SPD)-56/2015-16 (Part-IV)(11)
Copy to:

Dated, the 10th October, 2018

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Deputy Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Secretary (UD & Housing), Govt. of A.P., Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Chief Engineer-cum-Director (UD & Housing), Govt. of Arunachal Pradesh, Itanagar.
7. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
9. Office Copy.

(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)



RELEASE OF FUND AGAINST THE APPROVED PROJECTS SIDF 2017-18 DURING 2018-19

(Rs. in lakh)

Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance	Amount being released now
1	2	3	4	5	6
	Urban Development & Housing				
1	Protection work at Mob-II Itanagar	200.00	20.00	180.00	126.00
2	Construction of Boundary wall around RK Mission Hospital, Itanagar.	100.00	10.00	90.00	63.00
3	Construction of community hall for Tawang Resident of Bomdila.	100.00	10.00	90.00	63.00
4	Infrastructure development for various Municipal Wards at Banderdewa, Nirjuli, Naharlagun & Itanagar	600.00	60.00	540.00	378.00
5	C/o Drain & Road at Ligu, Sigin-I	80.00	8.00	72.00	50.40
6	C/o Drain & Road at Liruk, Sigin-II	100.00	10.00	90.00	63.00
7	Infrastructure Development at Jairampur Township.	135.00	13.50	121.50	85.05
8	Repair & Renovation of Health sub Centre near Zoo.	20.00	2.00	18.00	12.60
9	C/o strom water drainage system at RWD colony, Itanagar.	30.00	3.00	27.00	18.90
10	C/o Protection wall at Richi village, Near Residence of Nguri Rajen.	70.00	7.00	63.00	44.10
11	C/o RCC land protection wall at Kankranallah to Nainital Junction, Lower Model village, Naharlagun	70.00	7.00	63.00	44.10
12	C/o R/wall near abotani colony, Itanagar	90.00	9.00	81.00	56.70
13	C/o R/Wall near ESS Sector, Itanagar	90.00	9.00	81.00	56.70
14	C/o Strom water drainage at Chimpu.	90.00	9.00	81.00	56.70
15	C/o RRM wal for protection near Zoo, itanagar.	90.00	9.00	81.00	56.70
16	C/o strome water drainage and R/Wall at Economics colony, Itanagar.	95.00	9.50	85.50	59.85
17	C/o protection work to protect community burial ground at Chimpu, Itanagar.	95.00	9.50	85.50	59.85
18	C/o CC pavement & driange system at Hostalam road.	100.00	10.00	90.00	63.00
19	C/o 1st floor Market shad at Changlang Bazaar line.	20.00	2.00	18.00	12.60
20	C/o Boundary wall and Infrastructure at Urban Forest cum Recreation centre near Circuit House at Changlang township.	40.00	4.00	36.00	25.20
21	C/o Tutsa culture and Heritage cenre at Simnongkong.	80.00	8.00	72.00	50.40
22	Land Protection works at at Sidhart Vihar near Gompa Mandir	200.00	0.00	200.00	140.00
23	Development and widening of approach road to Solid Waste Management Plant at Basar	100.00	5.00	95.00	66.50
24	Infrastructure development of Bo-Peep School at Khonsa	70.00	0.00	70.00	49.00
25	C/o RCC retaining wall at Central Power House, IG Park Itanagar	50.00	0.00	50.00	35.00
26	C/O RCC Retaing wall near Biological Zoo park, Itanagar	100.00	0.00	100.00	70.00
27	C/O RCC retaining wall /protection wall near tennis court & Hibro garage at Itanagar	500.00	20.00	480.00	336.00
28	C/O multistoried vendor market at Khonsa Tirap distt.	100.00	0.00	100.00	70.00
29	C/O approach road with drain at New Colony Lekhi village	97.00	0.00	97.00	67.90
30	C/O Protection wall at New Seppa	50.00	0.00	50.00	35.00
31	Improvement of road from Rajbhawan road at B sector Sangoputung	70.00	0.00	70.00	49.00
32	Improvement of UD Cultural Hall & Other assets at Basar	150.00	5.00	145.00	101.50
33	C/o Library cum Cultural Hall at Borduria	100.00	0.00	100.00	70.00
	Total (III)	3882.00	259.50	3622.50	2535.75