



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(FINANCE & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD (SPD)-22/SIDF&RE (18-19)/2019-20/1906

Dated, the 24th October, 2019

ORDER

Approval is hereby accorded for release of **Rs. 89884.99 lakh** (Rupees eighty nine thousand eight hundred eighty four lakh and ninety nine thousand) only being the 70% of the unspent amount against approved under SIDF and Additional (RE) during 2018-19 as per details below:

Sl. No.	Particulars	No. of projects	Amount release (Rs. In lakh)	Remarks
1	SIDF 2018-19	1634	63116.56	Details at Annexure- I
2	Additional (RE)	689	26768.43	Details at Annexure- II
	Total	2323	89884.99	

2. The utilization of fund is subject to adherence of the following conditions:-
- These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
 - These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
 - Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
 - Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
 - Since, allocations are given on the basis of the figures as certified by the concerned Departments, any excess expenditure/ duplicity made against individual schemes will be the sole responsibility of the concerned officers.
3. The allocation shall be adjusted from the fund provision earmarked for carry forward liabilities of previous year i.e., 2018-19 in the Budget Estimate 2019-20 of Planning & Investment Department and this will be regularised at the time of finalization of RE.
4. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance & Planning).

(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Contd.

Memo No. PD (SPD)-22/SIDF&RE (18-19)/2019-20/1906 Dated, the 24th October, 2019

Copy for information to:

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Principal Secretary/ Commissioner/ Secretary (Agriculture/ Horticulture/ Fisheries/ Rural Development/ WRD/ Power/ PWD/ RWD/ Sports/ Health & Family Welfare/ PHE & WSD/ UD & Housing/ Cooperation/ Town Planning), Govt. of A.P., Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Director (Agriculture/ Horticulture/ Fisheries/ Rural Development/ Sports/ Health & Family Welfare/Town Planning), Govt. of A.P., Itanagar.
7. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
8. The Chief Engineer (WRD/ Power/ Hydropower- D&P/ PWD-SID&P/ RWD-D&P/ PHE & WSD-D&P/ UD & Housing), Govt. of A.P., Itanagar.
9. The Registrar of Cooperative Societies, Govt. of Arunachal Pradesh, Itanagar.
10. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
11. Office Copy.



(Himanshu Gupta), IAS
Secretary (Planning & Investment)



Release of the fund against the projects approved under SIDF during 2018-19

(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
			Expenditure incurred	Balance	6
	Agriculture				
1	C/O Staff Quarters (T-II) for Agri. Deptt, New Mohang with Security Fencing/Boundary wall	20.00	0.00	20.00	14.00
2	C/O fencing around agri fields in Kharsaneng area, Tawang	50.00	0.00	50.00	35.00
	Total (Agriculture)	70.00	0.00	70.00	49.00
	Fisheries				
3	C/O Security Fencing around Taal Nallah fish pond at Jullang village	25.00	25.00	0.00	0.00
4	C/o fish pond at Ruyi village (Kamba)	20.00	0.00	20.00	14.00
5	C/o Fish pond at Tasang Kosing Rani village.	20.00	0.00	20.00	14.00
	Total (Fisheries)	65.00	25.00	40.00	28.00
	Rural Development				
6	C/o Agri Produce collection centre at Emuli/Rukmo	20.00	0.00	20.00	14.00
7	C/o Veterinary Aid Building at Nyumpu	20.00	0.00	20.00	14.00
8	Horticulture land development at Weu Kotung	80.00	0.00	80.00	56.00
9	Land Development of Community Horticulture garden with chain link fencing and a community fish pond at Gorapu, Kalfa village	80.00	0.00	80.00	56.00
10	C/o Fish pond at Likwa Gyadi village	20.00	0.00	20.00	14.00
11	C/o Community fish pond at Riamuk under Payeng circle	20.00	0.00	20.00	14.00
12	C/o Community fish pond at paktung under Payang circle	20.00	0.00	20.00	14.00
13	C/o boundary wall and protection wall at Tourist Spot, Bana	70.00	0.00	70.00	49.00
14	C/o 3 Nos RCC Class room at Sohelaktong village.	20.00	0.00	20.00	14.00
15	C/o School building at Baring under Payeng Circle	50.00	0.00	50.00	35.00
16	C/o Play Ground at Govt. IV School at Nogi under Taliha circle	30.00	0.00	30.00	21.00
17	C/o Play ground at Koddak Primary School	20.00	0.00	20.00	14.00
18	C/o School Building for Kangkong Upper Primary School	100.00	0.00	100.00	70.00
19	C/o (3Unit) Bachelor Barrack for teaching staff at upper Chinhan, Noglo, Liangchin, Thinsa and Lazu @ Rs. 20.00 lakh each	100.00	0.00	100.00	70.00
20	C/o Community play ground at Chokda under Taliha Circle	30.00	0.00	30.00	21.00
21	C/o Community Play ground at Darba	40.00	0.00	40.00	28.00
22	C/o Community play ground at Doyom	20.00	0.00	20.00	14.00
23	C/o Community play ground at Gungne Dui	20.00	0.00	20.00	14.00
24	C/o Play ground at Ebo (Yingme)	20.00	0.00	20.00	14.00
25	C/o Medical Sub Centre at Lamsa village	40.00	0.00	40.00	28.00
26	C/o BDO Office at Lumla	150.00	0.00	150.00	105.00
27	C/o Cremation shed at Balemu -Painaktang, Angkaling-R/pam, Yollongreepam.	65.00	0.00	65.00	45.50
28	C/o Type-II Quarter one number for BDO, Pakke-Kessang.	20.00	0.00	20.00	14.00
29	C/o Porter track and WRSB over Polo river from Palo to Walu village via Sharma, Kapu, Vatlin, Chula Wabia and Lulam.	30.00	0.00	30.00	21.00
30	C/o CC footpath from PMGSY road to Govt ME School Padung	20.00	0.00	20.00	14.00
31	C/o Porter track from Tai to Raktepu village.	20.00	0.00	20.00	14.00



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
32	C/o WRSB over Paniu river at Chello and Fumeru	20.00	0.00	20.00	14.00
33	C/o CC step at Sarti village (Phase-II)	20.00	0.00	20.00	14.00
34	C/o CC step at Halla village and Kalin village	20.00	0.00	20.00	14.00
35	C/o approach road from Damin Town to BRTF road.	200.00	0.00	200.00	140.00
36	C/o retaining wall at Koloriang near CRC Koloraing	50.00	0.00	50.00	35.00
37	C/o approach road from Awali (National Highway) to proposed Atowey diary farm Dibang valley (1.5 Km) for ₹ 385.00 Lakh (Scheme proposed by DC Anini)	100.00	0.00	100.00	70.00
38	C/o CC drainage system with RCC culvert at Ezengo Lower Dibang Valley District Roing	25.00	0.00	25.00	17.50
39	C/o Community hall - cum - Rehko building at Ashali village, Roing	50.00	0.00	50.00	35.00
40	C/o village link road at Balek village with 2 Nos of RCC culverts in Dongkal and Pakkom cultivation area	50.00	0.00	50.00	35.00
41	C/o R/wall B/wall & widening at New Bomdila	40.00	0.00	40.00	28.00
42	C/o approach road from NH-13 to Circle Office HQ. at Tazahapa under Passa Valley.	20.00	0.00	20.00	14.00
43	C/o protection wall at Pakba under Payeng circle	80.00	0.00	80.00	56.00
44	C/o RLR from PMGSY road to Tachiring village under Payeng circle	50.00	0.00	50.00	35.00
45	C/o Community Play Ground at Duchok	50.00	0.00	50.00	35.00
46	C/o protection wall at Rongkla under Taliha circle	30.00	0.00	30.00	21.00
47	C/o protection wall at Yaraplado at Talomraktak under Taliha circle	30.00	0.00	30.00	21.00
48	C/o Step at Dedu under Taliha circle	20.00	0.00	20.00	14.00
49	C/o CC Step at Temba	20.00	0.00	20.00	14.00
50	C/o Land Protection work to protection Bolik Upper Primary School	20.00	0.00	20.00	14.00
51	Extension of Roing Guest House with Kitchen and Dining Hall/Conference Hall	100.00	0.00	100.00	70.00
52	C/o Staff Qtrs for GA at Khonsa Town.	60.00	0.00	60.00	42.00
53	Land Development of Horticulture Garden and community fishpond at Rome	80.00	0.00	80.00	56.00
54	Cluster of RLRs in Dambuk Constituency i. C/o RLR from NH to Tadok Ditum, Dambuk ii. C/o RLR from Keba to New kabang, Paglam circle iii. C/o RLR from NH to Kapang iv. C/o RLR from HN to kengkut link road, Bolung v. C/o RLR to sokko sanggo Agriculture areas, Parbuk vi. C/o RLR from NH to Tapat village vii. C/o RLR from NH to Yapgo viii. C/o RLR from NH to Gangkek/jilek Agriareas, Meka ix. C/o RLR to Mepun area, Banggo x. C/o RLR from NH at 5 KM to Agri areas.	260.00	0.00	260.00	182.00
55	C/o Community Halls at Yankang, New-Sumlam, Jogmais, Phungsa and Changra.	100.00	0.00	100.00	70.00
56	C/o Protection wall at Med Sub Centre at Mara	40.00	0.00	40.00	28.00
57	C/o Protection wall at Govt Primary School, Konia	20.00	0.00	20.00	14.00
58	C/o play ground at Wabia, Lee, Lechila and Tai village. (Rs. 20.00 lakh each)	80.00	0.00	80.00	56.00
59	C/o Protection wall near PD's official Residence at Bomdila	20.00	0.00	20.00	14.00
60	C/o Rostrum at Tungmar Village	40.00	0.00	40.00	28.00
61	C/o PHC building at Natun- Kheti village	100.00	0.00	100.00	70.00
62	C/o approach roads at Natun - Kheti Village	100.00	0.00	100.00	70.00
63	C/o porter track from Nyobia to Rikung under Pipsorang circle	190.00	0.00	190.00	133.00
Total (Rural Development)		3210.00	0.00	3210.00	2247.00



1	2	3	(Rs. in lakh)		6
			4	5	
	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department Expenditure incurred	Balance	70% of the balance fund now release
	Water Resources Department				
64	C/o community fish pond at Kamrung village	20.00	0.00	20.00	14.00
65	C/o compound wall and sanitation complex at Kamakhya Girls Hostel at Pachin Colony Naharlagun	20.00	0.00	20.00	14.00
66	C/o RCC retaining wall to protect Abotani Vidyankaten School at Pachin colony	100.00	0.00	100.00	70.00
67	C/o Protection Wall at Pechik Shill over Sigen River	20.00	0.00	20.00	14.00
68	Anti Erosion to Protect Brokenthang & Zenmithang	100.00	0.00	100.00	70.00
69	Anti Erosion to Protect Brokenthang village	50.00	0.00	50.00	35.00
70	C/O Drainage at Nehru Market	70.00	0.00	70.00	49.00
71	C/O drainage from Tsobormey to Upper Dungyur Mani Shernup village	30.00	0.00	30.00	21.00
72	C/o drainage from Kharung Hramsho to Pashengrong and compound fencing of field at Rho, Mukto, Bomja and Kharung villages.	180.00	0.00	180.00	126.00
73	Providing of pipe irrigation to Malaichur, Dangmachur and Chankhang at Boha	73.00	0.00	73.00	51.10
74	C/o Gabion wall at Huchey agriculture area at Jamiri Point	25.00	0.00	25.00	17.50
75	C/o Flood control at Khuppi	20.00	0.00	20.00	14.00
76	C/o water drainage at Wabobung at Dara village	50.00	0.00	50.00	35.00
77	C/o Retaining wall near Kameng river at Naye Land Seppa.	30.00	0.00	30.00	21.00
78	C/o Retaining wall near Kameng river TV land, Seppa.	40.00	0.00	40.00	28.00
79	C/o Retaining wall at P Kameng Tampa New Seppa.	20.00	0.00	20.00	14.00
80	C/o RCC retaining wall at Kuchi Nallah, ALC Line Seppa	30.00	0.00	30.00	21.00
81	Flood control wall at Daworang colony at Chayangtajo	30.00	0.00	30.00	21.00
82	C/o Flood Protection Wall near Buk Nallah at Down Sood Village, Naharlagun.	100.00	0.00	100.00	70.00
83	C/o Guide Wall along left bank of river Pare at Huto Colony, Doimukh	30.00	0.00	30.00	21.00
84	C/o Guide Wall along left bank of river Pare at Kolma Colony, Doimukh	30.00	0.00	30.00	21.00
85	C/o Guide Wall along right bank of river Pare at Mani, Doimukh	100.00	0.00	100.00	70.00
86	C/o Guide Wall along left bank of river Pare at Tumru, Doimukh	50.00	0.00	50.00	35.00
87	Protection Work at Dobam Village Karsingsa	50.00	0.00	50.00	35.00
88	C/o protection Work at Kulubu Village	30.00	0.00	30.00	21.00
89	C/o Land Protection Work at Jarjee Village	30.00	0.00	30.00	21.00
90	C/o Retaining Wall to protect the Residential area beneath of Joram Tago Residence at Yachuli (Ph-I)	20.00	0.00	20.00	14.00
91	C/o protection wall at Sigin nallah	50.00	0.00	50.00	35.00
92	C/o protection wall at Rajebong	30.00	0.00	30.00	21.00
93	C/o protection wall at Taliha near football ground under Taliha circle	20.00	0.00	20.00	14.00
94	C/o protection wall to Protect PWD Link road at Kodak	20.00	0.00	20.00	14.00
95	C/o Protection wall at Taw-ko Paktung	20.00	0.00	20.00	14.00
96	C/o Flood Protection at Pegarijo	50.00	0.00	50.00	35.00
97	C/o Retaining wall & flood Protection at Lida near Tamar Rago Residence & UD Barrack	30.00	0.00	30.00	21.00
98	C/o Retaining wall near VPS School & GREF Camp, Daporijo	30.00	0.00	30.00	21.00
99	C/o Flood control at Govt. Town Middle School near Shri K. Jeke Residence	20.00	0.00	20.00	14.00
100	C/o CC Drain at Forest Colony, Daporijo	20.00	0.00	20.00	14.00

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(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
101	C/o MIP at community base farm land located at Ratorijo, Dugi village	30.00	0.00	30.00	21.00
102	C/o flood protection wall at Kojumrijo at Lega village (Phase-I)	20.00	0.00	20.00	14.00
103	C/O Integrated Irrigation approach at community base farm land at Chijumrijo, Riddi village	50.00	0.00	50.00	35.00
104	C/o flood protection wall at gate village under Gite Ripa circle	60.00	0.00	60.00	42.00
105	C/o Irrigation channel at community base WRC field at Pomte Bage village (phase-I)	60.00	0.00	60.00	42.00
106	C/o flood protection wall at Haji village	30.00	0.00	30.00	21.00
107	C/o cluster of MIP for community base WRC field at Mikterrijo, Marde village	40.00	0.00	40.00	28.00
108	C/o MIC for community base WRC field at Buburijo, Tamaripa village	20.00	0.00	20.00	14.00
109	C/o Storm water drain at Likabali Township	50.00	0.00	50.00	35.00
110	C/o Flood control work to Protect village and WRC field at Uli village	30.00	0.00	30.00	21.00
111	C/o Storm water drain at upper colony, Gensi near residential area	50.00	0.00	50.00	35.00
112	C/o retaining wall at Gelekrijo/Sibe village (Sh: CC drain/retaining wall/ channelization)	20.00	0.00	20.00	14.00
113	C/o flood control work at old Jipu village (Sh: Wire creating wall)	30.00	0.00	30.00	21.00
114	C/o Storm water drain at Lipu	20.00	0.00	20.00	14.00
115	C/o protection of flood and anti erosion work in Hipin WRC field at Doji	100.00	0.00	100.00	70.00
116	C/o Degam MIP at Doyor and Dakpe MIP at Angu Village	20.00	0.00	20.00	14.00
117	Flood control work at Hissam area	25.00	0.00	25.00	17.50
118	Flood control at Deگو Panya to protect the WRC field.	25.00	0.00	25.00	17.50
119	Land protection work to protect the residential area and PMGSY road at Panya.	20.00	0.00	20.00	14.00
120	Flood control work at Bibu/Mebbu river under Jirdin area.	45.00	0.00	45.00	31.50
121	Flood control work at Tarsu and Hipe river under Kombo area.	45.00	0.00	45.00	31.50
122	Flood control work at Ene river to protect Ene WRC field.	45.00	0.00	45.00	31.50
123	Flood control work at Sipu/Hoo river to protect WRC field.	45.00	0.00	45.00	31.50
124	C/o CC steps at Beye Village.	20.00	0.00	20.00	14.00
125	Flood control work at Miyi area at Tadin.	30.00	0.00	30.00	21.00
126	Flood control work at Himi area at Tadin.	40.00	0.00	40.00	28.00
127	Flood control work at Riko area at Ngomdir.	30.00	0.00	30.00	21.00
128	Anti erosion work on Dolung Phuj	200.00	0.00	200.00	140.00
129	C/o water Grinding Mill at Irگو	20.00	0.00	20.00	14.00
130	C/o flood control at Shii river near Mini Hydel at Hayang land at Tato	50.00	0.00	50.00	35.00
131	C/o Protection wall at Poklek agricultural area	50.00	0.00	50.00	35.00
132	C/o Protection wall at Geying Agriculture area at Ramsing	30.00	0.00	30.00	21.00
133	C/o Flood Protection, CC wall at Depi stream-both banks	50.00	0.00	50.00	35.00
134	C/o Embankment of Debing river to protect Debing village	50.00	0.00	50.00	35.00
135	C/o Flood protection wall at Remi Korong and Kami Korong of Sika Tode village	30.00	0.00	30.00	21.00



(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		6
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	70% of the balance fund now release
136	C/o Ngorlung Birm-Sibor irrigation channel main head work 'O' point at Ngorlung village.	20.00	0.00	20.00	14.00
137	C/o Embankment work over Ngorlung river to protect Kangkong of Ngorlung village.	35.00	0.00	35.00	24.50
138	C/o Flood control work over Sille river to protect Sille camp near Taba Kamsi resident at Sille village	30.00	0.00	30.00	21.00
139	C/o RCC Irrigation channel at 10 mile WRC paddy field at 12 Mile village	30.00	0.00	30.00	21.00
140	C/o Land Protection work over Remi river to protect Yabe area of Miglung village.	25.00	0.00	25.00	17.50
141	C/o RCC drain at Pane Korong	30.00	0.00	30.00	21.00
142	FDR at boying Burial Ground, Pasighat	20.00	0.00	20.00	14.00
143	C/o Boundary wall at Mirku Musup, Pasighat	25.00	0.00	25.00	17.50
144	F/C Works 1st Instalment at Silluk Korong	119.00	0.00	119.00	83.30
145	C/o cluster of MIC under Geku Block viz., (a) Sipar Nallah to Sepop WRC, and (b) Sipar Nallah to Taku Among WRC	20.00	0.00	20.00	14.00
146	River training work at Patching (Phase-III)	280.00	0.00	280.00	196.00
147	C/o Flood Protection work at Cheta Nallah, Roing	100.00	0.00	100.00	70.00
148	C/o CC footpaths within Chirang village under Hayuliang Circle	20.00	0.00	20.00	14.00
149	Flood protection works on left bank of Kamlang Tributary at Alubari from chainage 0.00 M to 450.00 M	300.00	0.00	300.00	210.00
150	Flood protection works on left bank of Kamlang Tributary at Alubari from chainage 450.00 M to 900.00 M	300.00	0.00	300.00	210.00
151	Flood protection works on left bank of Kamlang Tributary at Alubari from chainage 900.00 M to 1350.00 M	300.00	0.00	300.00	210.00
152	Flood protection work at right bank of Tengapani River (Narayan Ghat)	200.00	0.00	200.00	140.00
153	Flood protection work at Mengkein Miri	100.00	0.00	100.00	70.00
154	Flood Protection work with CC lining at Rangalibeel under Lekang Circle	80.00	0.00	80.00	56.00
155	C/o River Training and flood control structure on Kharsang river to protect Balinong and Namphuk area.	50.00	0.00	50.00	35.00
156	C/o River Training and flood control structure on Kharsang river to protect Jengpathar and Namchick Havi village	50.00	0.00	50.00	35.00
157	C/o River Training and flood control structure on Mura Kharsang river to protect Ongman, Singmao and Miao Jagun Road.	50.00	0.00	50.00	35.00
158	C/o river Training and flood control structure on Namphai and Maithong river to protect Namphai-I, Namphai-II and Phayak village.	50.00	0.00	50.00	35.00
159	C/o river training and flood control structure on Dehing river to protect Khagam Mossang and Khagam Singpho village.	50.00	0.00	50.00	35.00
160	C/o River training and flood control structure on various river to protect Gandhigram, Sidikhu, Hazolo, Phapharbari, and Daragaon village.	50.00	0.00	50.00	35.00
161	Land and water Management scheme on the bank of Nampong river Nampong.	95.00	0.00	95.00	66.50
162	Land and water Management scheme on the bank of Nampong river at Nongkey & Machum area.	95.00	0.00	95.00	66.50
163	C/o CC. Channel, Head work & Strengthening if MIP for Rithungwa & Shanuthung WRC Field at Khimiyang village under Khimiyang circle.	30.00	0.00	30.00	21.00

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(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	
1	2	3	4	5	6
164	C/o MIP for Nasalthung WRC, Field at Thomlom village under Khimiyang circle.	20.00	0.00	20.00	14.00
165	C/o MIP for Jumalkthung WRC. field at Sohelaktang village under Kantang circle.	25.00	0.00	25.00	17.50
166	C/o CC Channel and development of CCA for Jutjung WRC field at Lunglung village under Kantana circle.	30.00	0.00	30.00	21.00
167	Land and water management schemes for optimum utilization of natural resources on the bank of Tara river, Terite river and adjoining of Tirap river at Jangjihavi.	50.00	0.00	50.00	35.00
168	C/o River training works at Balang, Barap and Drok river Basin.	100.00	0.00	100.00	70.00
169	C/o Irrigation Channel at Yatdam, Changlang and Namtok area.	100.00	0.00	100.00	70.00
170	C/o Road Protection wall between Namsang to Old Subang road.	150.00	0.00	150.00	105.00
171	Flood Protection work to Protect RCC suspension Bridge and Sauje Pathar at Zedua.	30.00	0.00	30.00	21.00
172	C/o Flood protection work at WRC field, Longkai village.	40.00	0.00	40.00	28.00
173	C/o retaining wall at Seru village, Tawang	20.00	0.00	20.00	14.00
174	Retaining wall at Khelong Colony Nafra	20.00	0.00	20.00	14.00
175	C/o flood protection wall CC drain and culvert at Rate Multi purpose fish pond cum horticultural garden at Sagalee town	20.00	0.00	20.00	14.00
176	C/o flood control work on Subansiri River near CRC Lida	20.00	0.00	20.00	14.00
177	Land development at Rikam Mioriyar at Wada Bagang village under Chayangtajo administrative circle of East Kameng District.	30.00	0.00	30.00	21.00
178	C/o convention hall at Basudev Mandir Nari	20.00	0.00	20.00	14.00
179	C/o CC footstep at Aguye village near Youron village	25.00	0.00	25.00	17.50
180	C/o CC footstep at Kadeli village	25.00	0.00	25.00	17.50
181	C/o of RR wall and CC drainage system at Tajo community land nearby NH52 Daria hill.	100.00	0.00	100.00	70.00
182	C/o retaining wall at Kola Camp near Panchali Power House Mowb-II, Itanagar.	60.00	0.00	60.00	42.00
183	C/o of protection wall near Minister Bunglow Senki Park, Itanagar	100.00	0.00	100.00	70.00
184	C/o protection of wall at C-II sector, under Ward No.10 Itanagar behind Petrol Pump, under WRD Itanagar Division	100.00	0.00	100.00	70.00
185	C/o retaining wall for Chandranagar Industry Colony, Itanagar	50.00	0.00	50.00	35.00
186	C/o MIC from Nyipong Korong to Punying Area at Rengo.	20.00	0.00	20.00	14.00
187	C/o FDR work to protect Residential Complex, Staff Colony and link Road towards CRPF Camp at Senki View, Itanagar.	70.00	0.00	70.00	49.00
188	Construction of protection wall at Dulom colony, Itanagar.	70.00	0.00	70.00	49.00
189	Retaining wall at Hill top near Power House ESS Sector, Itanagar	100.00	0.00	100.00	70.00
190	C/o Flood control work at Jalak Rijo a Haider village under Baririjo Circle.	70.00	0.00	70.00	49.00
191	C/o Erosion control work for Jirek Rijo Agricultural Field at Lakbak Gongo village under Baririjo Circle	70.00	0.00	70.00	49.00
192	C/o Land development at Rikam Riang at Wada Bagang	20.00	0.00	20.00	14.00



(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	
1	2	3	4	5	6
193	C/O FDR works over Inju River to protect CO HQ, Koronu and Benlo villages and agriculture fields	200.00	0.00	200.00	140.00
194	C/O FDR work over Cheta River to protect part of Roing township, Cheta-II and Rayang villages	200.00	0.00	200.00	140.00
195	C/o Retaining wall to protect residential area at Yada near PWD colony under Raga circle.	200.00	0.00	200.00	140.00
196	Land Development for football ground at Govt. Middle school Pinchi under Phassang lakh	50.00	0.00	50.00	35.00
197	C/o cement concrete channel at Labo Paddy field at Yagrung village.	20.00	0.00	20.00	14.00
198	C/o FC work on Rami Rikmeng area at Sika Tode village.	30.00	0.00	30.00	21.00
199	C/o Retaining wall of approach road to Church at Pania.	20.00	0.00	20.00	14.00
200	C/o Boundary wall at Tippa, and Drain at Bharali river Bhalukpong.	49.00	0.00	49.00	34.30
201	infrastructure Development of JMFC office at Tawang (SH:upgradation of canteen)	25.00	0.00	25.00	17.50
202	C/o protection wall at Loth village	20.00	0.00	20.00	14.00
203	C/o Flood Protection structure at Awapani to protect Horticulture land in Gipulin in Dibang Valley District	50.00	0.00	50.00	35.00
204	Augmentation of Pokying MIP at Gosang	125.00	0.00	125.00	87.50
205	Flood Protection work in Between POCHE & YORPO stream near Siji river to protect WRC field at Siji village	75.00	75.00	0.00	0.00
206	C/o protection wall at Pakoti Govt. Middle School and Tourist Lodge, Pakoti	50.00	0.00	50.00	35.00
207	C/o CC channel and protection wall at Tacheni Nallah, Type-II Colony, Seppa	50.00	0.00	50.00	35.00
208	C/o MIC with protection wall at Nanu Nallah, Palungwa	30.00	0.00	30.00	21.00
209	C/o protection wall at Kongsow Nallah, Pakoti	40.00	0.00	40.00	28.00
210	C/o R/wall at New Seppa near Hanging Bridge	40.00	0.00	40.00	28.00
211	C/o flood protection wall at Kameng Tampa, Seppa	40.00	0.00	40.00	28.00
212	C/o MIC at Bongsow Nallah	20.00	0.00	20.00	14.00
213	C/o MIP at Yabung Nallah (Ph-I)	20.00	0.00	20.00	14.00
214	C/o protection wall near Transport Colony, Seppa	20.00	0.00	20.00	14.00
215	C/o MIP at Atung Agri-field Sopung Village (Ph-I)	20.00	0.00	20.00	14.00
216	C/o MIC at Sangfasow Nallah to Kampu Agri-field, Neping village (Ph-I)	20.00	0.00	20.00	14.00
217	C/o MIC at Neking and Watta Paddy Field	20.00	0.00	20.00	14.00
218	C/o R/wall at Yalopu	25.00	0.00	25.00	17.50
219	C/o protection wall at Pagia Nallah at Tayem village	25.00	0.00	25.00	17.50
220	C/o protection wall at Sadangsow, Pampoli	20.00	0.00	20.00	14.00
221	C/o R/wall near JNV school at New Seppa	20.00	0.00	20.00	14.00
222	C/o RCC wall at Santipur colony, Seppa	20.00	0.00	20.00	14.00
223	C/o MIC at Nechiba, Lellung village (Ph-I)	20.00	0.00	20.00	14.00
224	C/o MIC head work at Simisei Nallah, Neping village	20.00	0.00	20.00	14.00
225	C/o protection wall at Pakke Ali	20.00	0.00	20.00	14.00
226	C/o MIC at Pagia Nallah, Tatatara village	20.00	0.00	20.00	14.00
227	C/o protection wall at Chikasow, Ato Polo Colony, Seppa	20.00	0.00	20.00	14.00
228	C/o RCC wall at Type-I Colony, Seppa	20.00	0.00	20.00	14.00
229	C/o R/wall at Bazaar backside, Seppa	20.00	0.00	20.00	14.00
230	Flood control works at Lumsi village under Dollungmukh Circle	50.00	0.00	50.00	35.00
231	Construction of protection wall and head work at Rabjeewa agricultural field at East Kameng District	100.00	0.00	100.00	70.00
232	C/o Protection wall at Kaya Nadi, Kaya Valley	20.00	0.00	20.00	14.00
233	Flood protection work at Lohit river near Chaliang	50.00	0.00	50.00	35.00



1	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
2	3	4	5	6	
234	C/o General festival ground (Bane Gidii Notko) at Dambuk (Ph-III)	120.00	0.00	120.00	84.00
235	C/o Boundary Wall at Govt. Secondary School Joram	20.00	0.00	20.00	14.00
236	C/o Boundary Wall at Govt. Middle School Rubdi under Yazali Circle	20.00	0.00	20.00	14.00
237	C/o Protection wall at Govt. Primary school, Darba	20.00	0.00	20.00	14.00
238	C/o Anganwadi Training centre, Dahsatong.	20.00	0.00	20.00	14.00
239	Infrastructure development at Thingbu and Jangda (SH;- (I) C/O 8nos Class room at Govt. Residential School, Thingbu (II) Cultural Centre at Thingbu and (III) Village assembly hall at Rugo, Jangda.	165.00	0.00	165.00	115.50
240	C/o Protection wall at Humeine agriculture area	25.00	0.00	25.00	17.50
241	C/o storm water drain around Govt. Middle School, Koilabhatty	40.00	0.00	40.00	28.00
242	C/o MIC Channel at Lusogo, Balipho	20.00	0.00	20.00	14.00
243	C/o CC pavement form Jamiri-Buragaon PMGSY Road to Jamiri village (2nd Phase)	20.00	0.00	20.00	14.00
244	C/o protection wall at Upper Bhalukpong near Model village Backside	30.00	0.00	30.00	21.00
245	C/o community fishpond at Sarawa, Loffa with protection wall with MIP/MIC at Dalisaw, Pakua (Yangsey) & Nukoso Nallah	45.00	0.00	45.00	31.50
246	C/o MIC at Silla, Silla- Sabo Agree field	20.00	0.00	20.00	14.00
247	Development of Playground at Dobam Village, Karsingsa	50.00	0.00	50.00	35.00
248	C/flood Protection Work at Sueil Joram	20.00	0.00	20.00	14.00
249	C/o Flood Protection work over Sigin river at Hari Rijo	50.00	0.00	50.00	35.00
250	C/o. Protection wall at Kada rijo, Protection wall at Menko Rijo and Protection wall at Deke ME School (Tirbin).	60.00	0.00	60.00	42.00
251	C/o. Protection wall at Tumche stream and protection wall at Tasek Stream at Chisi village	40.00	0.00	40.00	28.00
252	C/o MIPs and strengthening CC drains around Pubu Yombu	28.00	0.00	28.00	19.60
253	Anit erosion work at Irgo	35.00	0.00	35.00	24.50
254	Anit-erosion work at Ngeying land, Yapik	35.00	0.00	35.00	24.50
255	C/o Boundary wall of State Transport, Aalo, West Siang District	45.00	0.00	45.00	31.50
256	C/o MIPs under WRD Pangin and Boleng Sub-Division	45.00	0.00	45.00	31.50
257	C/o Flood protection work at Kilang area of Ledum village	45.00	0.00	45.00	31.50
258	C/o MIP at Sille-Oyain under WRD Sub- Division Sille	100.00	0.00	100.00	70.00
259	Channelization works at Besong River to protect residential areas of Takilalung	20.00	0.00	20.00	14.00
260	Channelization works at Sibo Korong to protect large areas of bamboo plantation at Pasighat	20.00	0.00	20.00	14.00
261	Extension & improvement of earthen embankment of Pejab MIC at Pasighat	20.00	0.00	20.00	14.00
262	Channelization works at Maye Korong at Yagrung village	30.00	0.00	30.00	21.00
263	Extension & improvement of Sikel MIC at Mangku village	20.00	0.00	20.00	14.00
264	C/o & Channelization of Mone MIC at Pasighat	20.00	0.00	20.00	14.00
265	Extension & Improvement of Dura MIC at Rangging village	20.00	0.00	20.00	14.00
266	Channelization works at Gitbung Tomeng Korong to protect Runne residential areas Church areas	30.00	0.00	30.00	21.00

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(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Approved allocation during 2018-19	Expenditure incurred	
1	2	3	4	5	6
267	Extension & improvement of Beyt to Dura MIC at Rengging village	20.00	0.00	20.00	14.00
268	Extension & improvement of Asi Arik MIC at Yagrung village	20.00	0.00	20.00	14.00
269	Channelization works at Bane Nallah MIC at Yagrung village	20.00	0.00	20.00	14.00
270	Channelization works at Poglek River to protect Sibut village	20.00	0.00	20.00	14.00
271	Extension & improvement of Bipong Nallah at Yagrung village	20.00	0.00	20.00	14.00
272	Extension & improvement of Darang Eda MIC Runne village	20.00	0.00	20.00	14.00
273	FDR works to protect Sibom Siang Podeng-I Areas at Pasighat	20.00	0.00	20.00	14.00
274	C/o boundary wall at PAG Paklek ABU at Tigra Mirbuk	20.00	0.00	20.00	14.00
275	C/o MIC for Kangkong Gidum Bodi-Labo WRD Field at Yagrung village	20.00	0.00	20.00	14.00
276	FDR works to protect Labo Oka JNC areas at Pasighat	20.00	0.00	20.00	14.00
277	FDR work to protect Pekung Podeng Labo Napit Areas at Pasighat	20.00	0.00	20.00	14.00
278	Channelization work at Jisong Alirothe Gitbung-Tomeng Lumne Areas at Pasighat	20.00	0.00	20.00	14.00
279	FDR works to protect Labo Yagrung Labo under WRSD, Pasighat	20.00	0.00	20.00	14.00
280	Flood Control works at Siluk- Siku- Sibya and Kadang rivers under Mebo Sub-Division	53.00	0.00	53.00	37.10
281	Protection work at various locations under Mariang-Geku Block viz., (a) Pipom area Komkar (Rs. 20.00 lakh) and (b) Sikor Nallah(Geku) (Rs.38.00 lakh)	58.00	0.00	58.00	40.60
282	C/o protection work at Jorong and Kharsang Tinali villages	40.00	0.00	40.00	28.00
283	C/o MIP at Champu & Nongtham villages	40.00	0.00	40.00	28.00
284	C/o MIP at Namphainong, Neotan, Old Plone villages	60.00	0.00	60.00	42.00
285	C/o MIP at Daragoan, Ramnagar, Gandhinagar & Hazolo villages	60.00	0.00	60.00	42.00
286	C/o farm road and MIC at Renuk, Singwang and Kamlao Command area.	75.00	0.00	75.00	52.50
287	(i) Land development for WRC and MIC at Khela (Rs. 20.00 lakh), Tupi (Rs. 20.00 lakh) and (ii) Lingdogthung (Rs. 40.00 lakh) under Borduria-Bogapani Assembly constituency and (iii) C/o Water storage dam for irrigation at Lindongthug Pathar (Rs. 20.00 lakh).	100.00	0.00	100.00	70.00
288	C/o protection RCC wall and drain at Nyokum Lapang A Line, Itanagar	20.00	0.00	20.00	14.00
289	Flood protection wall at Sonog Giri in bank river Ziding Kho at Rupa	20.00	0.00	20.00	14.00
290	C/o retaining wall at Medical Sub-Centre Soshi Bagang village under Chayang Tajo	25.00	0.00	25.00	17.50
291	Pakke river embankment in Seijosa	70.00	0.00	70.00	49.00
292	C/o MIP channel from Bhee river to Siggo Happa	20.00	0.00	20.00	14.00
293	C/o MIP at Minli Dreamland at Yeggo Aalo	20.00	0.00	20.00	14.00
294	C/o MIC/MIP at Mate area under Kabu village	20.00	0.00	20.00	14.00
295	C/o RCC protection wall at Lower Niti Vihar near Nallah, Itanagar	100.00	0.00	100.00	70.00
296	C/o indoor sports stadium at Chongkham Phase-II (on-going)	160.00	0.00	160.00	112.00



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
297	C/o Trauma centre at District Hospital, Tawang.	150.00	0.00	150.00	105.00
298	C/o river embankment along Papu nallah stream at Press colony, Papu nallah	150.00	0.00	150.00	105.00
299	C/O Flood Protection work for Leku reserve forest area	100.00	0.00	100.00	70.00
300	C/o RCC protection wall on right bank and left bank at Sangti river at Namthung village, Dirang	300.00	0.00	300.00	210.00
301	C/o Protection wall at Dokosho River basin to protect agriculture land.	200.00	0.00	200.00	140.00
302	C/O RCC counterfeit retaining wall at Sangrik village near Dikrong river	20.00	0.00	20.00	14.00
303	C/O FDR work over Eje River (near Mini Zoo, Roing) to protect Roing township	200.00	0.00	200.00	140.00
304	FDR work to protect Residential Area at Mengio Colony, Nirjuli-II	70.00	0.00	70.00	49.00
305	C/o flood protection and restoration work at Dokoso and Lor river near Itanagar zoo	150.00	0.00	150.00	105.00
306	C/o Retaining wall at D-Sector Itanagar	50.00	0.00	50.00	35.00
307	C/o Retaining wall at Upper colony Basar Near forest Gate. Basar and Retuning wall at at Kadi Village Basar	40.00	0.00	40.00	28.00
308	C/o MIC at Yame Rijo MIC at Pumpo	20.00	0.00	20.00	14.00
309	C/o retaining wall at Ruse and Bokya Rijo	40.00	0.00	40.00	28.00
310	Land protection works for WRC field at Longkai, Kaimoi, Konnu, K/Noknu, Ngim, Khasa villages	200.00	0.00	200.00	140.00
311	C/o CC channel at Meyeng MIP	100.00	0.00	100.00	70.00
312	Infrastructure development at Mukto and Jang Circles i/c asset creation of WRD [SH:- (i) Upgradation of Cultural Centre at Mirba, (ii) C/o protection Wall on both banks of river at Chakzam including development of Zong, and, (iii)) C/O WRD Sub- Divisional office at Jang, & 1Unit T-V Qtr at Tawang]	95.00	0.00	95.00	66.50
Total (WRD)		13515.00	75.00	13440.00	9408.00
Power					
313	C/o 11 KV Lines, LT Lines and DT sub-stations to energize of all village under Pijirang Circle i/c 11 KV Line from Nere to Taroyar village.	140.00	0.00	140.00	98.00
314	T & D items of Singbu village MMHP (1X5) Kw at Siang District	27.00	0.00	27.00	18.90
315	Providing electrification to Forest establishment at Ramsing	40.00		40.00	28.00
316	C/o 11 KM line Geku Town to Geku Model College (including installation of 200 KVA sub-station)	147.00		147.00	102.90
317	C/o 33KV Line along NH 113 to Sisar and Providing of 11 KV LT Line to Gundo and Akoko (Ph-I)	100.00		100.00	70.00
318	Installation of Electrical Fitting at New Elope Residential School & Campus Lighting.	20.00		20.00	14.00
319	Augmentation of 11/0.433 kv.250 kv DT to 11/0.433 kv .315 kv DT at Kanubari Power House and installation of street lighthts at various villages under Kanubari sub-division.	75.00		75.00	52.50
320	Providing of 2(two) Nos. of High Mast Lighting system at various location under Kanubari Sub-Division.	50.00		50.00	35.00
321	Providing of LT/HT line at Jangling at Zedua village under Longding circle.	50.00		50.00	35.00
322	Electrification works at Kampong village.	40.00		40.00	28.00
323	Strengthening of HT/LT OH distribution system from Seppa to entire Debeyar Circle	80.00	50.00	30.00	21.00

Raw



(Rs. in lakh)					
1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Approved allocation during 2018-19	Expenditure incurred	
			4	5	6
324	External electrification including installation of sub-station at Kabiwa Tourist Complex and newly created Gram Panchayat Segment Nekiwa	90.00	50.00	40.00	28.00
325	System improvement of Sub transmission & distribution under Pasighat Electrical Division	90.00	0.00	90.00	63.00
	Total (Power)	949.00	100.00	849.00	594.30
	Hydropower				
326	Development of Rahung MHS (3X250 KW)	150.00	150.00	0.00	0.00
327	C/O approach road to HPD Office at Anini	80.00	9.74	70.26	49.18
328	C/O Boundary wall and protection wall of HPD office and residential complex at Anini	80.00	11.04	68.96	48.27
329	C/o Boundary wall at DHPD (E&M) Office at Ezengo, Roing	50.00	1.94	48.06	33.64
330	C/o Palin MHS (3x50 KW) at Palin under Pijirang Circle	200.00	142.74	57.26	40.08
331	C/o Mini hydel at Tadogittu	100.00	60.00	40.00	28.00
332	Upgradation of Jongkey-Nallah (1x25 Kw & 1x50Kw) MHS	200.00	110.00	90.00	63.00
333	C/o RCC Boundary wall around the Bordumsa Hydro Power Division office cum Residential Complex.	60.00	36.00	24.00	16.80
334	Re-rating and updating of Chiklong MHS (3X50 KM) to(2x75 KM)	150.00	40.00	110.00	77.00
335	C/o staff's qtrs of HPD at Tirathju & Charju Hydel (Rs. 25.00 lakh each)	50.00	7.00	43.00	30.10
336	C/o protection wall to maintain infrastructure under DHPD, Division-II Bomdila	20.00	0.00	20.00	14.00
	Total (Hydropower)	1140.00	568.46	571.54	400.08
	Public Works Department				
337	C/o Agriculture godown at Kalaktang	20.00	0.00	20.00	14.00
338	C/o Agriculture Market shed at Noi-Chinam in Lathao circle	30.00	0.00	30.00	21.00
339	C/o Veterinary sub centre at Chello under Chambang circle	20.00	0.00	20.00	14.00
340	C/o New Helipad at Chayangtajo	100.00	0.00	100.00	70.00
341	Upgradation of Helipad at Nyapin, Sangram and Nyobia @ Rs. 50.00 lakh	150.00	0.00	150.00	105.00
342	C/o Civil Helipad and approach road at Ngissa village (Ph-I)	30.00	0.00	30.00	21.00
343	C/o Helipad at Sibe village	30.00	0.00	30.00	21.00
344	C/o Welcome gate-1 no with iron realing at new Helipad, Anini.(SH:-R/Wall -50 mar, boundary fencing-150mtr and CC drain-200 mar.)	100.00	0.00	100.00	70.00
345	C/o indigenous faith and culture hall at Palin under Kra Daadi	35.00	0.00	35.00	24.50
346	Lungte festival ground at Sarli	40.00	0.00	40.00	28.00
347	C/o Nyeder Namlo Donyi Polo building at Raga Lower Subansiri	20.00	0.00	20.00	14.00
348	C/o Bachelor Barrack at Seijosa Police Station.	30.00	0.00	30.00	21.00
349	C/o RCC Police Barrack at Pongchau HQs	25.00	0.00	25.00	17.50
350	C/o residential building for Superintendent of Police at Tawang, AP	113.00	0.00	113.00	79.10
351	C/O 1 block each of G+2 double unit Ty-II Qtr and Ty-III qtr for Transport Deptt. at Tawang	300.00	0.00	300.00	210.00
352	Transit lodge for tourist at Sirku Tato	50.00	0.00	50.00	35.00
353	Development and beautification of PTSO lake in Tawang district, Arunachal Pradesh (Ph-II)	100.00	100.00	0.00	0.00
354	C/o chain link fencing at Kabiwa Tourist complex	30.00	0.00	30.00	21.00



(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	
1	2	3	4	5	6
355	C/o Anganwadi centre with boundary wall and approach road to Aropo village. (SH:- FC-50 mtr and Kacha drain-50 mtr)	20.00	0.00	20.00	14.00
356	C/o Community Hall at Megdong village, Kamle District, Arunachal Pradesh	20.00	0.00	20.00	14.00
357	Refurbishment of Jamba Lhagang cultural centre	400.00	0.00	400.00	280.00
358	C/o Cultural Centre at Mandralling	40.00	0.00	40.00	28.00
359	C/o Gyangkhar Cultural Centre 2nd Phase	100.00	0.00	100.00	70.00
360	C/o Cultural Centre at Lhargang	30.00	0.00	30.00	21.00
361	C/o Community Hall at Nakhu village.	20.00	0.00	20.00	14.00
362	C/o Community hall at Chankyu & Saliwa Yangfo.	100.00	0.00	100.00	70.00
363	C/o Bodi traditional community hall at Tarukland Lankhia Agri. field Nari camp.	40.00	0.00	40.00	28.00
364	C/o Community hall at Sanglawa Bagang, Chayangtajo	50.00	0.00	50.00	35.00
365	C/o Community Hall at Kakoi	100.00	0.00	100.00	70.00
366	C/o Community Hall at Langchung Village	40.00	0.00	40.00	28.00
367	Construction of RCC Community Hall (Dere) at Upper Colony, Aalo (Phase-II)	30.00	0.00	30.00	21.00
368	C/o Community Hall at Lipo	25.00	0.00	25.00	17.50
369	C/o Community hall at Karle	25.00	0.00	25.00	17.50
370	C/o Ramo Cultural centre at Lipusi	50.00	0.00	50.00	35.00
371	C/o Community Hall at Pene	50.00	0.00	50.00	35.00
372	C/o Mini Multi-Community centre at Remang village, under Monigong.	30.00	0.00	30.00	21.00
373	C/o Culture Hall at Irgo	25.00	0.00	25.00	17.50
374	C/o Community hall at Singbu	30.00	0.00	30.00	21.00
375	C/o community hall at PHED / PWD colony at Monigong	20.00	0.00	20.00	14.00
376	C/o community hall at Yapik	30.00	0.00	30.00	21.00
377	C/o Community Hall at Yingking Gidum Dere	100.00	27.57	72.43	50.70
378	C/o Community cultural centre with Boundary wall and toilet at Bara Kundun	70.00	0.00	70.00	49.00
379	C/o Community hall at Manchal	45.00	0.00	45.00	31.50
380	C/o Community Hall at Mahadevpur	50.00	0.00	50.00	35.00
381	C/o community hall at Beyong village, Bameng	20.00	0.00	20.00	14.00
382	C/o community hall at Cheda village	20.00	0.00	20.00	14.00
383	C/o community hall at Parang under Sagalee district Papumpare	20.00	0.00	20.00	14.00
384	C/o community hall at Rachi village under Leporiang circle	55.00	0.00	55.00	38.50
385	C/o community hall at Pistang Circle Hq.	20.00	0.00	20.00	14.00
386	C/o community hall at Rakso village under Palin circle, Kra Dadi District	20.00	0.00	20.00	14.00
387	C/o community hall at Yangte village under Gangte circle, Kra Dadi District	20.00	0.00	20.00	14.00
388	C/o community hall at Upper Nyapin Town	20.00	0.00	20.00	14.00
389	C/o community hall at Guchi village	20.00	0.00	20.00	14.00
390	C/o community hall at Chula village under Damin circle	20.00	0.00	20.00	14.00
391	C/o community hall at Duke Pajak	20.00	0.00	20.00	14.00
392	C/o community hall at Katcha village under Taksing Circle	20.00	0.00	20.00	14.00
393	C/o community hall at Mara Taliha	20.00	0.00	20.00	14.00
394	C/o community hall at Sodrik under Raga circle	20.00	0.00	20.00	14.00
395	C/o community hall at Lily Dong village	20.00	0.00	20.00	14.00
396	C/o community hall at Laigi village under Baririjo Circle	20.00	0.00	20.00	14.00
397	c/o community hall at Paka village under Dumporijo circle	20.00	0.00	20.00	14.00
398	C/o community hall at Aker Yongam village	20.00	0.00	20.00	14.00



(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	
399	C/o community hall at Gangkak village	20.00	0.00	20.00	14.00
400	C/o community Dere at Silli Ete village, Likabali Circle, Lower Siang District	20.00	0.00	20.00	14.00
401	C/o Bango Dere Phase-II at Kangku	20.00	0.00	20.00	14.00
402	C/o community hall at Kuntor village	20.00	0.00	20.00	14.00
403	C/o community dere at Champakchojo	20.00	0.00	20.00	14.00
404	C/o community hall at Dogi Nalo	100.00	0.00	100.00	70.00
405	C/o Nyishi Archive-cum-community hall at Itanagar (Ph-I) under PWD CD-B	250.00	0.00	250.00	175.00
406	C/o cultural centre at Chumi Gyatse (holy waterfall)	35.00	0.00	35.00	24.50
407	C/o cultural centre at Mailangmu, Namazing	30.00	0.00	30.00	21.00
408	C/o community hall at GMS, Papu Nallah	50.00	0.00	50.00	35.00
409	C/o multi purpose/community hall in new bazaar line under Koloriang circle	20.00	0.00	20.00	14.00
410	C/o Community Hall at Habia	20.00	0.00	20.00	14.00
411	Restoration of cultural centre at Singbir	20.00	0.00	20.00	14.00
412	C/o Dere at Sipu colony Double storey RCC	30.00	0.00	30.00	21.00
413	C/o boundary wall around Pema Mani Culture Centre Yingkiong	35.00	34.18	0.82	0.57
414	C/o Kebang Garh at Gite-Ripa circle	20.00	0.00	20.00	14.00
415	C/o Protection Wall at Govt. LP School, Meg Dong	20.00	0.00	20.00	14.00
416	C/o Compound Wall around Green Hill School, Raga	50.00	0.00	50.00	35.00
417	C/o Boundary wall around Govt. Middle school at Khazalang village(Ph-I)	20.00	0.00	20.00	14.00
418	C/o Boundary wall around Govt. Pry school at Upper Dzong.	28.40	0.00	28.40	19.88
419	C/o Boundary wall around Govt. Middle school at Janashing village	20.00	0.00	20.00	14.00
420	C/o Boundary wall around Govt. Middle school at Rurang	20.00	0.00	20.00	14.00
421	C/o Boundary wall around Govt. Pry school at Khoina village.	20.00	0.00	20.00	14.00
422	C/o Boundary wall around Govt. Pry school at Nachiban	20.00	0.00	20.00	14.00
423	C/o B/Barrack 2 units for Teachers at Govt. Pry. School Lapusa	20.00	0.00	20.00	14.00
424	C/o RCC Retaining wall and parking Place at football stadium GHSS Lumla	200.00	0.00	200.00	140.00
425	C/o teacher's Quarter. Additional class rooms at Sakrin, Phrizine.	35.00	0.00	35.00	24.50
426	C/o Teacher's 2 units at Sakrin	30.00	0.00	30.00	21.00
427	C/o Additional Class rooms at Subu	30.00	0.00	30.00	21.00
428	C/o Additional Class rooms at Palatari	20.00	0.00	20.00	14.00
429	C/o Playground at Bodi Primary School, Sawa	20.00	0.00	20.00	14.00
430	C/o Boundary wall at Dipu Lamgu Middle School.	50.00	0.00	50.00	35.00
431	Land Development with retaining wall for school play ground at Kakukao village.	75.00	0.00	75.00	52.50
432	C/o compound wall around Teacher's quarter of Govt. Primary School, Patte Cheda village.	20.00	0.00	20.00	14.00
433	Land Development and C/o Teacher's Quarter at Mangkiya village.	20.00	0.00	20.00	14.00
434	C/o RCC Class room and School Building at Govt. Middle School, Lekhi.	150.00	0.00	150.00	105.00
435	C/o G+3 RCC Building and Class room at Govt. Higher Secondary School, Ganga Village.	140.00	0.00	140.00	98.00
436	C/o School Building at Tabio Primary School	30.00	0.00	30.00	21.00
437	C/o Type-II Qtr at GSS Damin.	20.00	0.00	20.00	14.00
438	C/o Bachelor Barrack for Teaching Staff at Primary School, Bagbi	20.00	0.00	20.00	14.00



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
439	Extension of Class room at Govt. Secondary School, Menga	20.00	0.00	20.00	14.00
440	C/o Class room at Govt Upper Primary school at Paktung	20.00	0.00	20.00	14.00
441	Extension of Class room at Govt. Primary school, Nogi	20.00	0.00	20.00	14.00
442	C/o Class room at Primary school at Pillung Malling	30.00	0.00	30.00	21.00
443	C/o Class room at VKV Raga	40.00	0.00	40.00	28.00
444	C/o School building at Riddi village	25.00	0.00	25.00	17.50
445	C/o Teacher Quarter at Govt. Primary School, Debom village	20.00	0.00	20.00	14.00
446	C/o Teacher Qtr at Hone village, against govt, Pry, School Paum.	20.00	0.00	20.00	14.00
447	C/o Teacher qtrs at Primary School, Paum.	20.00	0.00	20.00	14.00
448	C/o net fencing with iron post at Govt. Pry. School, Hemi village Monigong Circle	30.00	0.00	30.00	21.00
449	C/o assembly shed at Nari Hr. Sec. School	20.00	0.00	20.00	14.00
450	C/o CC wall at Govt. Boys and Girls security wall at Koyu	20.00	0.00	20.00	14.00
451	C/o Assembly shed at Govt. Hr. Sec. School Koyu	20.00	0.00	20.00	14.00
452	C/o Class room (two) at residential school Koyu circle	20.00	0.00	20.00	14.00
453	C/o Boys toilet at Govt. Hr. Sec. School Koyu	20.00	0.00	20.00	14.00
454	C/o Principal office Building at Govt. Hr. Sec. School Sille	30.00	0.00	30.00	21.00
455	C/o Fencing/boundary wall for Govt Primary School at Angolin, Under Etalin circle (SH:- security fencing-300 mtr)	20.00	0.00	20.00	14.00
456	C/o boundary wall for Govt Primary School at Etabe (SH:- Security fencing-200 mtr)	20.00	0.00	20.00	14.00
457	C/o 3 unit class rooms for Yatong school	20.00	0.00	20.00	14.00
458	C/o boundary wall for KGBV School Kangten Tawang	30.00	0.00	30.00	21.00
459	C/o 10 unit Bachelor Barrack at Govt. Higher Secondary School, Rumgong	100.00	0.00	100.00	70.00
460	C/o Girls hostel at Govt. Middle School, Sawa	20.00	0.00	20.00	14.00
461	Infrastructure development at R.K.Mission school Lomdung village	30.00	0.00	30.00	21.00
462	C/o Football ground at Govt. Primary school Tani Happa Pichola under Banderdewa circle	20.00	0.00	20.00	14.00
463	C/o school assembly shed at Govt. Secondary School Sakiang Sagalee	20.00	0.00	20.00	14.00
464	C/o RCC protection wall at Govt. Primary school Peil Joram	20.00	0.00	20.00	14.00
465	C/o Boundary wall & laboratory class room against Love Shore Public School	20.00	0.00	20.00	14.00
466	C/o Boundary wall at Higher Secondary School Ziro	35.00	0.00	35.00	24.50
467	C/o football ground at Govt. Primary School Hachi	20.00	0.00	20.00	14.00
468	C/o Teacher quarter at KGBV Siyum	20.00	0.00	20.00	14.00
469	C/o girls toilet room at Govt. Secondary School Taliah	20.00	0.00	20.00	14.00
470	C/o boundary wall at Govt. Higher Secondary School Daporijo	20.00	0.00	20.00	14.00
471	C/o Play ground at Govt. Middle School Yada Raga	20.00	0.00	20.00	14.00
472	C/o Teachers quarter at Masi Middle School	20.00	0.00	20.00	14.00
473	Construction of auditorium at Govt. Sec School Kombo (Phase-I)	20.00	0.00	20.00	14.00
474	C/o of school entrance gate and boundary wall for Manjushree Vidyapith, Tawang	50.00	0.00	50.00	35.00
475	Upgradation of infrastructure at DIET Dirang complex (Sh: upgradation of security fencing and buildings)	50.00	0.00	50.00	35.00
476	C/o RCC double storied Boys Hostel building for VKV Kuporijo, Upper Subansiri District.	150.00	0.00	150.00	105.00



(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	
1	2	3	4	5	6
477	C/o Class room at Govt. Secondary school, Taliha	50.00	0.00	50.00	35.00
478	C/O Multipurpose hall at Calvary English School, Moinhappa	100.00	0.00	100.00	70.00
479	C/O Staff qtr, Library & Museum at Lhabau School, Birpur	170.00	0.00	170.00	119.00
480	C/o Boundary wall at Govt. H S School at Anini in D/Valley	100.00	0.00	100.00	70.00
481	C/o chain link fencing at Govt. Secondary School, Lumdung	35.00	0.00	35.00	24.50
482	C/o school fencing, boundary fencing and teacher qtr. at Richukrong	20.00	0.00	20.00	14.00
483	C/o activity centre at the Holy Cross Hr. Sec. School, Nyokum Lapang, Itanagar	30.00	0.00	30.00	21.00
484	C/o Permanent fencing around school complex at Secondary school Kiyit	53.00	0.00	53.00	37.10
485	C/o Foot Ball Ground at Govt. Sec. School, Restaring under Taraklangdi Circle	40.00	0.00	40.00	28.00
486	C/o Teacher quarter at Govt. ME School Gimba under PWD Deptt.	40.00	0.00	40.00	28.00
487	C/O RCC boundary wall at Intaya Govt. Upper Primary School	30.00	0.00	30.00	21.00
488	C/o Foot Ball ground at Techipu IV School under Gangte Circle	30.00	0.00	30.00	21.00
489	C/o community hall and teacher qtr. with boundary fencing at Govt. Primary School, Champing	20.00	0.00	20.00	14.00
490	C/o Compound wall in and around UPS school Rayang	25.00	0.00	25.00	17.50
491	C/o compound wall in and around Govt. Primary school Sika Tode	25.00	0.00	25.00	17.50
492	C/o Cultural Mini Auditorium at Abo Tani Vidya Niketan Secondary School at Pachin Naharlagun	79.49	0.00	79.49	55.64
493	C/o boundary wall, R/wall and staff quarter for Abotani Vidya Niketan School at Ziro, Lower Subansiri	200.00	0.00	200.00	140.00
494	C/o Stadium gallery & Rostrum at Rajiv Gandhi University.	300.00	0.00	300.00	210.00
495	C/o boundary wall around the Donyi Polo Govt College Kami West Siang district	20.00	0.00	20.00	14.00
496	Construction of the professional courses block at SCCZ	250.00	0.00	250.00	175.00
497	C/o Play Ground at Dakpe Village (Game)	25.00	0.00	25.00	17.50
498	C/o Play Ground at Don Village	30.00	0.00	30.00	21.00
499	C/o Community Play Ground at Bopi Laa	40.00	0.00	40.00	28.00
500	C/o Mini Stadium & Gallery for play ground of Govt. Middle school at Jerigoan.	30.00	0.00	30.00	21.00
501	C/o Play Ground for Govt Middle School at Saddle	20.00	0.00	20.00	14.00
502	C/o Play ground at Nilling village	100.00	0.00	100.00	70.00
503	Extension of Play Ground at Dugi	20.00	0.00	20.00	14.00
504	C/o Play Ground at Kemliko Village	20.00	0.00	20.00	14.00
505	C/o Playground at Rupin near SCP School at Kamba	130.00	0.00	130.00	91.00
506	Infrastructure at Badminton court at Ruyi under Kamba Circle	40.00	0.00	40.00	28.00
507	C/o Playground at Damda Debuk.	20.00	0.00	20.00	14.00
508	C/o Volley ball Ground at Lungte	30.00	0.00	30.00	21.00
509	C/o playground at Yorkodom	20.00	0.00	20.00	14.00
510	C/o Indoor Stadium at Mahadevpur	150.00	0.00	150.00	105.00
511	C/o Stadium at Old Lainwang Village under Bari-Basip Circle (PH-III)	50.00	0.00	50.00	35.00
512	C/o Playground at Dhulluyang	20.00	0.00	20.00	14.00
513	C/o Playground at Singdak village	20.00	0.00	20.00	14.00

Wool



No.	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
1	2	3	4	5	6
514	Extension of badminton court at Bhalukpong	50.00	0.00	50.00	35.00
515	C/o Community Play Ground at Duilingdi village under Nacho CD Block	50.00	0.00	50.00	35.00
516	C/o archery ground with complete infrastructure at Tawang	100.00	0.00	100.00	70.00
517	C/o CHC building at Lumla (Ph-II)	200.00	0.00	200.00	140.00
518	C/o Bachelor Barrack (3 Units) & Public Toilet at CHC Nafra	30.00	0.00	30.00	21.00
519	C/o Boundary wall CHC at Yangfo Chayang Tajo.	100.00	0.00	100.00	70.00
520	C/o Type-II Quarter - 2 nos. for Medical Staffs at Rilo	40.00	0.00	40.00	28.00
521	C/o Hospital Building at Primary Health Centre, Poma	20.00	0.00	20.00	14.00
522	C/o Hospital Building at Health Sub Centre Lichi, Kimin	20.00	0.00	20.00	14.00
523	C/o Hospital Building at Health Sub Centre Hawa Camp, Kimin	20.00	0.00	20.00	14.00
524	C/o Hospital Building at Primary Health Centre at Hollongi	20.00	0.00	20.00	14.00
525	C/o Hospital Building at Health Sub Centre at Sonojuli	20.00	0.00	20.00	14.00
526	C/o Hospital Building at Health Sub Centre at Denka/Bogoli	20.00	0.00	20.00	14.00
527	C/o Hospital Building at Health Sub Centre at Tani Happa	20.00	0.00	20.00	14.00
528	C/o DMO Office at Likabali	30.00	0.00	30.00	21.00
529	C/o B/Wall of PHC Ethalin	70.00	0.00	70.00	49.00
530	C/o Sub-Centre Building at Restaring under Taraklangdi Circle	30.00	0.00	30.00	21.00
531	C/o Road from BRTF Road to Aya Pot Rijo	25.00	0.00	25.00	17.50
532	C/o Road From BRTF Road to Milli (Phase-II)	30.00	0.00	30.00	21.00
533	C/o Road From BRTF Road, Dokum to Haba Kabak	40.00	0.00	40.00	28.00
534	Land Development at Muri-Mugli	30.00	0.00	30.00	21.00
535	C/o Widening of Road From Saddle to Sodrik	50.00	0.00	50.00	35.00
536	Soiling From Yada to VKV School (Phase-I)	40.00	0.00	40.00	28.00
537	Soiling From Tumporijo to Kamporijo	20.00	0.00	20.00	14.00
538	C/o road from BRTF road to Gasapuri under Puchi Geko Township	30.00	0.00	30.00	21.00
539	C/o road From Kochputu Junction to Rukoro	40.00	0.00	40.00	28.00
540	C/o road from Buwasimla School Gate to Pega village	20.00	0.00	20.00	14.00
541	Soiling from Bam to Yukar	50.00	0.00	50.00	35.00
542	C/o General Field at Mite	50.00	0.00	50.00	35.00
543	C/o Retaining wall, CC Pavement parking place and CC steps at GURU PADMA SAMBHAVE Lumpu, Zemithang	100.00	0.00	100.00	70.00
544	Development of General Ground with audience Gallery and rostrum building at Dudunghar Circle HQ	100.00	0.00	100.00	70.00
545	Development of General Ground with audience Gallery and rostrum building at Zemithang Circle HQ	100.00	0.00	100.00	70.00
546	C/o Residential accommodation T-II 4 nos RCC double stories for CO staff at Zemithang	100.00	0.00	100.00	70.00
547	Providing CGI sheet roofing with Tubuler Truss on audience gallery Lumla	100.00	0.00	100.00	70.00
548	C/o Storm water Drain under Lumla sub Division	300.00	0.00	300.00	210.00
549	C/o raised RCC parking platform at Dolma Lhaxhang Cultural Centre	100.00	0.00	100.00	70.00
550	C/o CC Step and Drainage at Ketchenga and craft centre	70.00	0.00	70.00	49.00
551	Approach Road at Shyo village	100.00	0.00	100.00	70.00
552	C/o Guest House at Brahmдахhung Ani Gompa	35.00	0.00	35.00	24.50
553	C/o Guest House at Sangelling, Teli	30.00	0.00	30.00	21.00



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
554	C/o approach Road to Tsaikhar Village from PMGSY road	35.00	0.00	35.00	24.50
555	C/o drainage and CC Step within Yusum, Gomkang Seru and Muchut	120.00	0.00	120.00	84.00
556	C/o CC Step and Drainage at Surbi and Teli Village	40.00	0.00	40.00	28.00
557	C/o protection Wall and Drainage at Urgelling and Lebrang village	50.00	0.00	50.00	35.00
558	C/o drainage and CC Step from Kyableng to Changteng village	30.00	0.00	30.00	21.00
559	C/o Guest House at Namet Village	40.00	0.00	40.00	28.00
560	C/o CC Step within Bomdir, Langputse and Woikher	50.00	0.00	50.00	35.00
561	C/o Kitchen Shed & Toilet at Multipurpose Hall, Kitpi and Bomdir	60.00	0.00	60.00	42.00
562	C/o CC Steps and Drainage within Kharseneng Village	150.00	0.00	150.00	105.00
563	C/o Bus Stand at Changbu	35.00	0.00	35.00	24.50
564	C/o Drainage and Protection Wall at Famlia	150.00	0.00	150.00	105.00
565	C/o Drainage and CC steps at Khirmu Toth - Melth & Kitpi Pechenga	100.00	0.00	100.00	70.00
566	C/o approach Road at Tapowan Colony	35.00	0.00	35.00	24.50
567	C/o approach Road at Tengthing Village	40.00	0.00	40.00	28.00
568	C/O Market shed at New Market, Tawang	60.00	0.00	60.00	42.00
569	C/O drainage and cc step at Audung village	30.00	0.00	30.00	21.00
570	C/O CC drain with slab at Old Market, Tawang	70.00	0.00	70.00	49.00
571	C/O Bypass road between Timelow and Craft Centre, Tawang	50.00	0.00	50.00	35.00
572	C/O Cafeteria at DK Memorial at Tawang	40.00	0.00	40.00	28.00
573	C/O protection wall at road to Bomdir	30.00	0.00	30.00	21.00
574	Infrastructure development at Jang [SH : (I) Double storey Class Rooms at Govt. ME School Dungze, & (II) Development of a Gymnasium in Indoor Stadium Jang.]	181.00	0.00	181.00	126.70
575	C/o Traditional Gate - 2 Nos at Jang Circuit House, 1 each at Bongkhar and Khet Village and 3 Nos at Lhou.	175.00	0.00	175.00	122.50
576	C/o Retaining Wall and Breast Wall for New Police Station, Jang and Protection Wall with boundary wall for Lhangatse at Yuthembu, Jang.	100.00	0.00	100.00	70.00
577	C/o Hostel Building and Community hall at Pamtse and Nyomsa learning Centre, Jang.	133.00	0.00	133.00	93.10
578	Infrastructure development at Jang Sub-Division [SH: (i) C/O Guest House at Jang for villagers of Thingbu, Mago and Luguthang. (ii) upgradation of existing rostrum at Jang general ground and (iii) upgradation of Indoor Club at Lhou.]	125.00	0.00	125.00	87.50
579	C/o Steel Arch Bridge (60.m Span) on Road from Murga bridge to Rho Village (SH: completion of additional works)	200.00	200.00	0.00	0.00
580	C/o Guest House, cultural centre, footpath, mini stadium at Barchi Sagor Khorng Nabdi village	130.00	0.00	130.00	91.00
581	C/o Footpath old age home and other infrastructure development at Munna Salari and Damshing village	100.00	0.00	100.00	70.00
582	C/o Guest house and C/o school building at Rahung, Darbu, Melongkhang	140.00	0.00	140.00	98.00
583	C/o Heritage route from Sela Pass to Bomdila Pass	100.00	0.00	100.00	70.00
584	C/o Road from Namthung to Cher and improvement of Dirang Zimthung road	50.00	0.00	50.00	35.00
585	C/o Road from Saper ME school to Rimpokpa Cultural Centre and C/o road from Chug bridge to Lachong	80.00	0.00	80.00	56.00



1	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
2	3	4	5	6	
586	C/o Hydro power and Horticulture colony road at 2 Km Rupa	133.00	0.00	133.00	93.10
587	C/o Internal village road Balemuru (Sh: one layer solling)	63.00	0.00	63.00	44.10
588	C/o road from Tuluhi to old Didzangania village	20.00	0.00	20.00	14.00
589	C/o Guest house at Palatari	50.00	0.00	50.00	35.00
590	C/o BRTF Road to helipad, Tenga	150.00	0.00	150.00	105.00
591	C/o Circuit House at Khuppi	50.00	0.00	50.00	35.00
592	C/o EAC Quarter and staff quarters at Buragaon	45.00	0.00	45.00	31.50
593	C/o ADC office building at Thrizino	100.00	0.00	100.00	70.00
594	C/o Residential quarter for ADC staffs at Thrizino	50.00	0.00	50.00	35.00
595	C/o Boundary wall and wire rope suspension bridge for Govt Primary School, Tuluhi	30.00	0.00	30.00	21.00
596	C/o Circuit House at Thrizino (Ph-II)	100.00	0.00	100.00	70.00
597	C/o Type-I (2 Nos) for cook and chowkidar for Palazi Circuit House	20.00	0.00	20.00	14.00
598	C/o Circuit house at Palazi(ph-II)	50.00	0.00	50.00	35.00
599	C/o approach road to Govt ME school Karangania	20.00	0.00	20.00	14.00
600	C/o Type- III (1 Nos) for JE PWD at Thrizino	20.00	0.00	20.00	14.00
601	C/o protection wall, R/wall, crate wall at Chindang ground at Khellong village.	25.00	0.00	25.00	17.50
602	C/o Boundary wall around boys hostel at Saddke	20.00	0.00	20.00	14.00
603	C/o Porter track from Dibrick to Wathung village	22.00	0.00	22.00	15.40
604	C/o CC Foot step at Dishing village	20.00	0.00	20.00	14.00
605	C/o R/wall, B/wall, widening and drainage with in Sera village at Bomdila	60.00	0.00	60.00	42.00
606	C/o R/wall near ICDS office at Bomdila	20.00	0.00	20.00	14.00
607	Strom water Drainage within Bomdila Township near Church road on the way to New Bomdila	20.00	0.00	20.00	14.00
608	C/o Entry Gate and security compound wall around Community Hall(Kameng club) at Bomdila	30.00	0.00	30.00	21.00
609	C/o Rigid pavement at new Bomdila road from chainage 0.200Km to 1.200 Km	50.00	0.00	50.00	35.00
610	C/o RRM P/Wall to protect the RR Hill Road at Bomdila	20.00	0.00	20.00	14.00
611	C/o Multipurpose building at Bameng (Phase-II)	300.00	0.00	300.00	210.00
612	C/o Road from Londa village to Piji village.	50.00	0.00	50.00	35.00
613	C/o WRSB over Kameng river at Nyirawah in between Lamnio village to Lamra village	80.00	0.00	80.00	56.00
614	C/o CC Pavement old PWD Sub-Division to last of Chandmari	20.00	0.00	20.00	14.00
615	C/o approach road from PWD main road to Tourist Lodge, fencing parking place at Nari Camp.	100.00	0.00	100.00	70.00
616	C/o Retaining wall at Ragiale near Para river at Nari Camp	30.00	0.00	30.00	21.00
617	C/o Protection wall at Nerba colony back side of SIRT Office, ESS Sector, Itanagar	100.00	0.00	100.00	70.00
618	C/O RCC retaining wall at LT Land near Kameng Batam Bebo Colony, Seppa	20.00	0.00	20.00	14.00
619	C/o approach road to Yangfo-III(Tachi village) from Yangfo Jayang Bagang PMGSY Road.	50.00	0.00	50.00	35.00
620	C/o New Circuit House at Seppa.	100.00	0.00	100.00	70.00
621	Land Development at Joyanti village.	40.00	0.00	40.00	28.00
622	C/o Protection wall at Lungne Putung near Kesa Nallah at Patiwa village.	25.00	0.00	25.00	17.50
623	C/o approach road from C/Tajo main road point to Govt. Primary School 14th Mile.	100.00	0.00	100.00	70.00
624	C/o Drainage system near community hall, Kakukao village.	25.00	0.00	25.00	17.50

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(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	
625	C/o retaining/protection wall at Nyari Welly Modern village, Seppa.	25.00	0.00	25.00	17.50
626	C/o culvert wall on the way to Patiwa village.	25.00	0.00	25.00	17.50
627	C/o Protection wall at Pampoli township	40.00	0.00	40.00	28.00
628	Land Development and C/o retaining wall at Mangkiya village.	30.00	0.00	30.00	21.00
629	C/o approach road from PMGSY Road point to Takarpu colony, Seppa.	50.00	0.00	50.00	35.00
630	C/o retaining wall at Mina Pahar, Seppa	25.00	0.00	25.00	17.50
631	C/o retaining wall backside of DC's office near AE, PHE Sub-Division office, Seppa.	25.00	0.00	25.00	17.50
632	C/o Compound wall at Type-IV colony, Seppa.	25.00	0.00	25.00	17.50
633	C/o Protection wall for PWD Sub-Divisional Office and Govt. Qtrs at Seijosa.	50.00	0.00	50.00	35.00
634	C/o Approach road from NH-13 to new Langpong village.	60.00	0.00	60.00	42.00
635	C/o Road from NH-13 to Dhola village (3 KM).	30.00	0.00	30.00	21.00
636	C/o Road from NH-13 to Riloh village (1 KM).	20.00	0.00	20.00	14.00
637	C/o Improvement of link road including construction drainage from PSI Road to Darlong village	20.00	0.00	20.00	14.00
638	C/o approach Road Ribang to Tourist Home at Sede under Pizirang Circle.	50.00	0.00	50.00	35.00
639	C/o protection wall for ADC office at Seijosa	25.00	0.00	25.00	17.50
640	C/o Circuit House at Seijosa	50.00	0.00	50.00	35.00
641	Filling, Soiling & CC Pavement road (2 KM) from Borum General Ground to Railway Bridge, Borum Naharlagun.	300.00	0.00	300.00	210.00
642	C/o Storm Water Drainage at Upper Helipad, Naharlagun.	70.00	0.00	70.00	49.00
643	C/o RCC Protection Wall at Upper Helipad, Naharlagun.	70.00	0.00	70.00	49.00
644	C/o RCC Protection Wall at Down Helipad, Naharlagun.	70.00	0.00	70.00	49.00
645	C/o RCC Protection Wall near Railway Station, Borum Naharlagun.	200.00	0.00	200.00	140.00
646	C/o Bailey Bridge at Model Village, Naharlagun.	100.00	0.00	100.00	70.00
647	C/o CC Pavement road via PHE Water Tank at D-Sector, Nirjuli.	100.00	0.00	100.00	70.00
648	C/o RCC retaining Wall at Upper Kongkra Putu, Naharlagun.	100.00	0.00	100.00	70.00
649	C/o CC Road from Rajgarh Ali to Circuit House Balijan	150.00	0.00	150.00	105.00
650	C/o CC Road from TAH to Mani -I Village	30.00	0.00	30.00	21.00
651	C/o Road from PMGSY road to Lekha Village Doimukh	20.00	0.00	20.00	14.00
652	C/o Market Shed at Balijan	20.00	0.00	20.00	14.00
653	C/o Approach road from general ground Kheel to Tellang Pachang Happa	50.00	0.00	50.00	35.00
654	C/o WRSB over Pare river at De-Dolo Village	30.00	0.00	30.00	21.00
655	C/o CC Pavement at Hojuriangpa Village	30.00	0.00	30.00	21.00
656	C/o approach road at Rupung Village	30.00	0.00	30.00	21.00
657	C/o approach road (1.5Km) at Silsango Township	50.00	0.00	50.00	35.00
658	C/o approach road at Pilla-I Village	30.00	0.00	30.00	21.00
659	C/o CC pavement at Aurung Village	30.00	0.00	30.00	21.00
660	C/o road from Moya to Ambam village via Chami (15km) (Ph-I)	100.00	0.00	100.00	70.00
661	C/o road from Ambam to New Moya (Ph-I)	25.00	0.00	25.00	17.50
662	C/o road from Bello Geka to Lir Putu (Ph-I)	70.00	0.00	70.00	49.00
663	C/o road from Ambam - Nyopang Road to Taka at Bentam Village (Ph-I)	50.00	0.00	50.00	35.00



No.	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
1	2	3	4	5	6
664	C/o road from Dodo Middle School via Pagapu to Tepin Happa at Dodo Village (Ph-I)	20.00	0.00	20.00	14.00
665	C/o road from Siro bridge to Suchusi village, 500 mtrs. (SH: culvert, soling & mateling)	25.00	0.00	25.00	17.50
666	C/o road from Hari Hong road to Bolya village 500 mtrs. (SH: Mateling and carpeting)	20.00	0.00	20.00	14.00
667	C/o road from Ribu to Gandhi Ali 500 mtrs. (SH: Drain and culvert)	20.00	0.00	20.00	14.00
668	C/o CC pavement at Nending Putu 100 mtrs. and C/o Community rest house at Dusu Lemba.	20.00	0.00	20.00	14.00
669	Improvement of approach road from Nending Leyu to Bulla ME School (SH: mateling & carpeting) 1 KM	30.00	0.00	30.00	21.00
670	C/o CC Drain on road & retaining wall in Hapoli Town	25.00	0.00	25.00	17.50
671	C/o CC road from Dani road Oh village to Pura Nending Putu	20.00	0.00	20.00	14.00
672	Development of Burial Ground at Papii, (SH: Retaining wall, Angle Iron Fencing and Earth Filling.	20.00	0.00	20.00	14.00
673	Development of Burial Ground and preservation of sacred Hut at Hiuro Siiko under Bamin Michi (SH: C/o Boundary wall)	75.00	0.00	75.00	52.50
674	C/o CC approach road State Transport at Siibe Yaru. (SH: CC Pavement, Retaining wall and Drainage.)	50.00	0.00	50.00	35.00
675	C/o CC Footpath from Circuit House road to Secondary School via Upper Para Pabu	20.00	0.00	20.00	14.00
676	C/o CC road from Hapoli reserve line road to Assam Rifle Guest House via Para Pabu.	20.00	0.00	20.00	14.00
677	C/o CC footpath at various places within Hapoli town, 1. Parii colony, 2. Colony Behind police station Hapoli, 3. Medical colony.	20.00	0.00	20.00	14.00
678	C/o Road from Michi to Siibe (SH: Culvert, R/wall)	30.00	0.00	30.00	21.00
679	C/o approach road to Siibe village from BRTF road near Catholic church.	20.00	0.00	20.00	14.00
680	C/o CC approach road with in Medical colony Hapoli 500 mtrs	40.00	0.00	40.00	28.00
681	C/o Road from Blue Pine Hotel to Quarry Line (SH: side Drain and Soiling)	25.00	0.00	25.00	17.50
682	C/o CC road at Lower Byonii (SH: R/Wall, Earth Filling and CC Pavement)	30.00	0.00	30.00	21.00
683	C/o Road from Jama Pakho BRTF road to PMGSY Lailang Tagyang. (SH: Metaling, carpeting & R/wall.)	60.00	0.00	60.00	42.00
684	C/o Road to Gano village along the Periphery of Govt. Dani Kunya Hr. Sec. School. Ziro (SH: culvert, R/wall and Drain)	20.00	0.00	20.00	14.00
685	C/o Road from PMGSY road at Rai to Songo	200.00	0.00	200.00	140.00
686	C/o Road from Pagu to Sangyata	100.00	0.00	100.00	70.00
687	C/o CO Office at Tarak Lengdi	55.00	0.00	55.00	38.50
688	C/o Quarter for CO Tarak Lengdi	50.00	0.00	50.00	35.00
689	C/o 4 unit Bachelor Barrack at Tarak Lengdi Circle	25.00	0.00	25.00	17.50
690	C/o road from PWD Lumba to KGBV Lumba	50.00	0.00	50.00	35.00
691	C/o road from main road (Chambang to Gangte PMGSY road) to Forest Beat Office at Gai-III village under Gangte Circle	20.00	0.00	20.00	14.00
692	C/O SDO Quarter Ty-V at Pokring under Sangram Sub-Division	50.00	0.00	50.00	35.00
693	C/o Wire Rope Suspension bridge over Ningpo Koro	30.00	0.00	30.00	21.00
694	C/o PWD Sub-division office Koloriang.	70.00	0.00	70.00	49.00
695	C/o CC footpath under Parsi Parlo Town.	50.00	0.00	50.00	35.00
696	C/o retaining wall for DC and ICDS Office, Koloriang	30.00	0.00	30.00	21.00

Deen



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
697	C/o approach road from PMGSY road to near power house Koloriang.	20.00	0.00	20.00	14.00
698	C/o approach road from BADP road to Govt ME School Tayang.	50.00	0.00	50.00	35.00
699	C/o Approach road from Jeram PMGSY road to Lebar village	20.00	0.00	20.00	14.00
700	C/o Suspension Bridge over Persin River at Bogba	30.00	0.00	30.00	21.00
701	C/o General Ground at Surya	20.00	0.00	20.00	14.00
702	C/o Road From CRF Road to Togumpu	40.00	0.00	40.00	28.00
703	C/o approach road to Korarijo village (Phase-I)	20.00	0.00	20.00	14.00
704	C/o approach road to Tagomrijo at Tapi village (Phase-I)	20.00	0.00	20.00	14.00
705	C/o approach road from Aka Geko to De-go-Gite village	20.00	0.00	20.00	14.00
706	C/o approach road at Shanti colony, Haji village	20.00	0.00	20.00	14.00
707	C/o CC Drainage along Hakte-Ripa road	20.00	0.00	20.00	14.00
708	C/o Retaining wall in backside of Tourist at Tabarijo	20.00	0.00	20.00	14.00
709	Improvement of road from Tachek Lipo to Rukoro	20.00	0.00	20.00	14.00
710	C/o Retaining wall at school road nallah at Baririjo	20.00	0.00	20.00	14.00
711	C/o Road from Giteripa to Beyak M.E School, Beyak	30.00	0.00	30.00	21.00
712	C/o CC Footpath at Hali village	20.00	0.00	20.00	14.00
713	C/o Approach road to M.E School, Aki Nirin	20.00	0.00	20.00	14.00
714	C/o Road from Hali road to Jhon-Muri at M Marde village(Phase-II)	25.00	0.00	25.00	17.50
715	C/o General ground at Hane village	20.00	0.00	20.00	14.00
716	C/o VIP Rostrum at Tagogi	20.00	0.00	20.00	14.00
717	C/o WRSB over river Subansiri at Horo village (Phase-II)	30.00	0.00	30.00	21.00
718	C/o WRSB over river Subansiri at Debo village (Phase-II)	30.00	0.00	30.00	21.00
719	C/o WRSB over river Subansiri at Lega (Nasi) village (Phase-II)	30.00	0.00	30.00	21.00
720	C/o approach road from PMGSY road to Denri Nguki village	20.00	0.00	20.00	14.00
721	C/o iron bridge over Sikar river at Rise Village (Phase -I)	60.00	0.00	60.00	42.00
722	C/o CC step at Gadi Messi and Bopu Village	20.00	0.00	20.00	14.00
723	C/o New teacher Qtr. and development of football field at Bole village	20.00	0.00	20.00	14.00
724	C/o CC base pavement from Tego Gamlin end to Rime Village distance (2 km) (Phase -I)	80.00	0.00	80.00	56.00
725	C/O New Dere for Abo Tani Party at Liromoba	20.00	0.00	20.00	14.00
726	C/O Dare and road at proposed new Nosi village under Kamba Circle	80.00	0.00	80.00	56.00
727	C/o CC Step at Sari Liker village	20.00	0.00	20.00	14.00
728	C/o land protection (Sh: Retaining wall/ River Training/ Channelization) at Dipa village	50.00	0.00	50.00	35.00
729	C/o approach road from Primary School to Kamcham village (SH.C.C. Pavement/C.C. Drain/Culvert)	30.00	0.00	30.00	21.00
730	C/o approach road from Ngopi to new Ngopi village (SH. Formation/Culvert)	30.00	0.00	30.00	21.00
731	C/o Crematorium and Burial ground at Gensi (SH. Security fencing/retaining wall.)	40.00	0.00	40.00	28.00
732	C/o Conference Cum meeting hall at top floor of Circuit House Likabali (Sh: Conference hall and 2 bed rooms)	40.00	0.00	40.00	28.00
733	C/o approach road at Ringi village (Sh: FC, cross drainage, R/wall, soiling)	25.00	0.00	25.00	17.50



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
734	C/o approach road from PWD road to new Bomte village (Sh: CC pavement, cross drainage, culvert)	20.00	0.00	20.00	14.00
735	C/o Approach road from PWD road to Sibe village (Sh: CC pavement, cross drainage, culvert)	20.00	0.00	20.00	14.00
736	Infrastructure Development for Yamko School (Sh: Play ground with retaining wall)	50.00	0.00	50.00	35.00
737	C/o CC drain at Libe in Kabu Village and PI colony	35.00	0.00	35.00	24.50
738	C/o Deyi Pomne Dere , CC drain in Sipu Colony and Land protection work for PWD store at Aalo.	45.00	0.00	45.00	31.50
739	C/o Public Ground and parking near General Dere at Yamko Bagra Village	20.00	0.00	20.00	14.00
740	C/o Play ground Cum Community ground and land protection work at Dasi Village	30.00	0.00	30.00	21.00
741	C/o Retaining wall at Pakam-II Opp.Pakam School and Gumin Nagar at Aalo	40.00	0.00	40.00	28.00
742	Retaining wall at Jimar Village , Sipu river bank near Aalo press , Jiyi WRC field at Pogo and Pogo WRC field	87.00	0.00	87.00	60.90
743	C/o rostrum with provision of toilets for ladies and gents and open galleries with roofing provisions at Darka village	75.00	0.00	75.00	52.50
744	New road formation cutting from Darka to Sipu Puyi PWD road to Mide WRC field	35.00	0.00	35.00	24.50
745	C/o link road from Amtum (ITBP 3 rd Gate) to Sipu Puyi-Darka road via. Amtum area(1.150 Km) (phase-II) & Construction of road from Darka- Amtum road to SFS Collage, Yeggo (1.500 Km).	250.00	0.00	250.00	175.00
746	C/o Retaining/Protection wall on Kombo- Tadin road and around Kombo-Pomte village.	50.00	0.00	50.00	35.00
747	C/o CC Approach road including formation cutting-cum-Boulder protection wall / CC wall protection at Yodi-Momen area, Aalo	20.00	0.00	20.00	14.00
748	C/o road from Mori village to Pune Rao area of Mori	50.00	0.00	50.00	35.00
749	C/o approach road from Rungong Yogong road to Kirung area of Rungong village	30.00	0.00	30.00	21.00
750	C/o approach road from BRTF road to Dere at Lorging Model village	20.00	0.00	20.00	14.00
751	C/o approach road from BRTF road to Kaying village	20.00	0.00	20.00	14.00
752	C/o road from Jabung Jomo PMGSY road to Amtum village.	30.00	0.00	30.00	21.00
753	Extension of Gallery at Rungong General Ground.	20.00	0.00	20.00	14.00
754	C/o separate Community Toilets for Male & Female at Rungong General Ground.	20.00	0.00	20.00	14.00
755	Protection of land erosion at Bogne village	30.00	0.00	30.00	21.00
756	C/o Rostrum Gallery at Jomo Upper Primary school	30.00	0.00	30.00	21.00
757	C/o Road from PMGSY road to upper part of Jomlo Bari village.	30.00	0.00	30.00	21.00
758	C/o village internal road at Patum village.	50.00	0.00	50.00	35.00
759	C/o CC step from BRTF Road to Korle village (Residence of Yaje Punjen)	20.00	0.00	20.00	14.00
760	C/o Link road Korle village Ziro point to Power House	35.00	0.00	35.00	24.50
761	C/o CC step from Sheer village to Pangri-500 mtrs	50.00	0.00	50.00	35.00
762	C/o Culvert & CC step from BRTF Road to Ruku	25.00	0.00	25.00	17.50
763	C/o School fencing at Yapik and community hall at Yapik	25.00	0.00	25.00	17.50
764	C/o CC step from School to Amtum at Yapik	20.00	0.00	20.00	14.00
765	C/o road from BRTF road to General ground at Lungte (6645 mtrs) (Sh: FC, WBM, BT, culvert- 1mtrs-RW-10 mtr)	50.00	0.00	50.00	35.00



(Rs. in lakh)

1	2	3	4		6
			Expenditure incurred	Balance	
766	C/o road from BRTF road to Chorling steel bridge	50.00	0.00	50.00	35.00
767	C/o road from Didu BRTF road to Mogo, Korle	30.00	0.00	30.00	21.00
768	C/o road from BRTF to residential school at Lungte	20.00	0.00	20.00	14.00
769	C/o approach road from link road to BOP Tato.	30.00	0.00	30.00	21.00
770	C/o CC drain from BRTF road to ALC line at Mechuka	20.00	0.00	20.00	14.00
771	C/o CC step from BRTF road Lower Bazaar Tato	20.00	0.00	20.00	14.00
772	C/o CC gallery at general ground, Monigong	50.00	0.00	50.00	35.00
773	C/o Rest house at Kopakyi camp	50.00	0.00	50.00	35.00
774	Development of angling spot at Siming, Tato	50.00	0.00	50.00	35.00
775	C/o Cafeteria at BB camp Tato	50.00	0.00	50.00	35.00
776	Carpeting at Yingkiong township road	50.00	30.33	19.67	13.77
777	C/o Road from Sangam Bridge to Komsing (Karo) phase-I.	200.00	0.00	200.00	140.00
778	C/o Road from Perang to Komsing Bridge point.	70.00	0.00	70.00	49.00
779	C/o CC retaining wall at Mane road	50.00	0.00	50.00	35.00
780	C/o CC Retaining wall at Kora-Lipin NEC Road	20.00	0.00	20.00	14.00
781	C/o Widening road from Sipak-Kora	120.00	0.00	120.00	84.00
782	C/o CC wall at Medical and Veterinary campus Koyu (Phase-II)	20.00	0.00	20.00	14.00
783	C/o CC wall at various locations and to protect WRC field of Koyu area	40.00	0.00	40.00	28.00
784	Formation cutting from Rina 'O' Point to Hipo village(6 to 10 Km) (Phase-II)	300.00	0.00	300.00	210.00
785	C/o Approach link road from MMR road to NH-515 via Ruksin Sanggo Rikmeng WRC area and to Berlin Vikash Parishad complex Ruksin with Culvert (2.50 KM)	40.00	0.00	40.00	28.00
786	C/o CC wall at Jodar Nallah including flood protection wall and 2(two) culverts at Remi village	30.00	0.00	30.00	21.00
787	C/o Link road from NH-515 to Oyan Lingka Korong Primary school including 6 Mtr span slab of culvert	40.00	0.00	40.00	28.00
788	C/o Inter village road at Ruksin village	45.00	0.00	45.00	31.50
789	C/o RCC drain with cover at Ruksin township near Medical	40.00	0.00	40.00	28.00
790	C/o PLT Road, Pasighat	30.00	29.30	0.70	0.49
791	C/o Road from Mebo to Patang Korong via Sigar Military station	316.00	29.64	286.36	200.45
792	C/o Community Halls under 40th Mariyang-Geku Assembly Constituency viz. (a) Tanggong (Katan), (b) Ebeng-Padu, (c) Degu -Komkar, (d) Gamno Langkam-Millang, (e) Taying -Sibum, (f) Moying-Millang, (g) Komde-Pangkak- Komkar,(h) Ringkiong- Millang and (i) Modi-Millang	230.00	0.00	230.00	161.00
793	Creation of infrastructure for various schools under 40th Mariyang-Geku Assembly Constituency viz. (a) C/o 2 Unit Bachelor Barrack at GPS- Jeru, (b) C/o 2 unit Bachelor Barrack at Pongging- UPS and (c) 3 classrooms at Secondary School Rabuk, Damro, (d) 6 classrooms at UPS Bum, (e) 6 classroom Pyadet UPS -Sibum, and (f) C/o multipurpose hall at Govt Secondary School, Sibum	190.00	0.00	190.00	133.00
794	C/o Retaining wall at old bazaar, Anini.(SH:-RCC/R/Wall-200 mtr).	30.00	0.00	30.00	21.00
795	C/o CC Drain at old bazaar, Anini. (SH:-CC Drain-250 mtr).	20.00	0.00	20.00	14.00
796	C/o Additional Rehko (Community) building at Kongo, Anini.	20.00	0.00	20.00	14.00
797	C/o Boundary wall at Govt quarter at Nove Foot Area, Anini (SH:-B/Wall-800 mtr and MS gate-1 no.)	50.00	0.00	50.00	35.00

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(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
798	C/o CC Pavement from PWD road to LM colony at Kazi village, Anini(SH:- CC Pavement-80 mtr)	20.00	0.00	20.00	14.00
799	C/o Protection wall at YM Colony at Kazi-village, Anini(SH:- R/Wall-50 mtr)	20.00	0.00	20.00	14.00
800	C/o Protection wall at Nadu & Khuna Colony at Kazi-village, Anini(SH:-R/Wall-50 mtr)	20.00	0.00	20.00	14.00
801	C/o CC Pavement near Post office, Anini. (SH:-CC Pavement-80 mtr)	20.00	0.00	20.00	14.00
802	C/o CC road near new Rekho at Anini. (SH:-CC Pavement 80 mtr)	20.00	0.00	20.00	14.00
803	C/o Chain link fencing around Etalin Sec. School.	40.00	0.00	40.00	28.00
804	C/o FSB over Athu river at Ambolin village (SH:- 100 M Span)	20.00	0.00	20.00	14.00
805	C/o Protection wall at Awo Pani at Awunli under Etalin circle(SH:-R/Wall-50 mtr)	20.00	0.00	20.00	14.00
806	C/o Approach road to kiwi garden at Agongo village (SH:- FC-50 Mtr and Kacha drain-50m)	20.00	0.00	20.00	14.00
807	C/o approach road at Govt Middle School Etabe (SH:- WBM-I,II&III-30 Mtr)	20.00	0.00	20.00	14.00
808	C/o General Ground at Parbuk CO HQ	100.00	0.00	100.00	70.00
809	C/o Boundary wall along PWD & DC Office, Roing.	100.00	0.00	100.00	70.00
810	C/o Type-IV Quarter for EAC at Sunpura(Yealiang)	30.00	0.00	30.00	21.00
811	C/o EAC Office at Sunpura (Yealing)	30.00	0.00	30.00	21.00
812	C/o Culvert at Jeko village	20.00	0.00	20.00	14.00
813	C/o 2 unit Ty-I Servant Quarter and garage for PWD at Khupa	40.00	0.00	40.00	28.00
814	C/o Link road from Chaglagam to Aphumna PMGSY road Tablaiko & Kalamna	40.00	0.00	40.00	28.00
815	C/O CC road and CC step at Kamdi and Malemna village	20.00	0.00	20.00	14.00
816	C/o Road from Old Mohong-II to Hatimorabeel	40.00	0.00	40.00	28.00
817	C/o Village link road at Krishnapur Satgharia	20.00	0.00	20.00	14.00
818	C/o RCC Slab culvert 3.00 mtr span 1 no at Nanung Nallah near Dibangya Mandir at Old Mohong	20.00	0.00	20.00	14.00
819	C/o road from PMGSY Road (near Simalbari) to Murthi camp 1.00 Km	40.00	0.00	40.00	28.00
820	C/o road from NEC Road to Sitapani Moran Middle school 1.00Km	65.00	0.00	65.00	45.50
821	C/o Road from Sengpathar PMGSY Road to Letrabeel 1.00 Km	36.00	0.00	36.00	25.20
822	C/o Road from Dirak check gate to Kathalguri village 0.500Km	20.00	0.00	20.00	14.00
823	C/o Road from Silatoo Khampti to Bokabeel 23.00Km	40.00	0.00	40.00	28.00
824	C/o approach road with culvert to SSB camp, Sitapani Miri Village	25.00	0.00	25.00	17.50
825	C/o Conference Hall at Noi- Chinam in Lathao circle	150.00	0.00	150.00	105.00
826	C/o Road from Pisi to Khagam village.	100.00	0.00	100.00	70.00
827	C/o Road from Namphai Bazaar to Neotan village. (SH:WBM-III& Carpeting with Seal Coat)	60.00	0.00	60.00	42.00
828	C/o Accommodation for Drivers & Security personnel at Basement floor of existing Transit officer accommodation at Jairampur.	40.00	0.00	40.00	28.00
829	Construction of road from PWD office to Chumpon village at Manmao.	50.00	0.00	50.00	35.00
830	Construction of WBM-III and BT on Internal road at VKV Premises at Jairampur (2.00KM)	25.00	0.00	25.00	17.50
831	C/o Chain link fencing, gate and internal Electrification, Internal water supply and external service connection for residential building at Kantang C.O Head Qtr.	20.00	0.00	20.00	14.00



(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	
832	C/o CC Pavement colony road at Changlang Town-ship.	100.00	0.00	100.00	70.00
833	C/o WBM in village link road at Namtok Circle.	100.00	0.00	100.00	70.00
834	C/o Re-Carpeting of Road from Namsang to Doidam.	150.00	0.00	150.00	105.00
835	C/o Road from Assam Rifles to Govt. Higher Secondary School, Khonsa.	100.00	0.00	100.00	70.00
836	C/o Steel bridge at Tutnu-Nogna Road over Baraf River (PH-II)	325.00	0.00	325.00	227.50
837	C/o CC interlocking Blocks Village Road at Khonsa Village (PH-III)	50.00	0.00	50.00	35.00
838	C/o Road from Lainwang to Thungjang via Tutnu Village under Triap District(A.P) (7Km point to 12Km)	300.00	0.00	300.00	210.00
839	C/o CC Road at Khonsa Town from DBYC to KV Khonsa (PH-I)	100.00	0.00	100.00	70.00
840	C/o RCC box culvert (5X5 Mtr) against damage step culvert near DC's office Khonsa, Tirap District	25.00	0.00	25.00	17.50
841	Widening of road with Interlock bricks at Tupi-Dadam road.	300.00	0.00	300.00	210.00
842	C/o Road formation cutting and WBM from Turulamchi to Tupi Nallah-Luthong, (PH-I)	200.00	0.00	200.00	140.00
843	C/o RCC Bridge over Tirath river at Bogapani and Lindongthung point, (PH-I)	100.00	0.00	100.00	70.00
844	C/o Inter-locking road at Upper Bank Colony.	50.00	0.00	50.00	35.00
845	C/o Inter-locking road with C.C drain, Protection wall at Church Colony Khonsa.	50.00	0.00	50.00	35.00
846	C/o Road from NLCPR road to Wanu	100.00	0.00	100.00	70.00
847	C/o link road from Dahsatong to Kamkah	100.00	0.00	100.00	70.00
848	C/o Link road from Olingtong Tea factory to Olingtong	50.00	0.00	50.00	35.00
849	C/o Bridge with approach road on Chitum river in between Kaimoi to Khogla village.	80.00	0.00	80.00	56.00
850	C/o Multi-Purpose General ground at Bonia village	25.00	0.00	25.00	17.50
851	C/o staffs Barrack at CO's HQ Longchan	25.00	0.00	25.00	17.50
852	Extension of Rostrum at Wakka HQs.	25.00	0.00	25.00	17.50
853	C/o library for Garam Chortem Culture Centre	30.00	0.00	30.00	21.00
854	C/o Hostel building at Choephelling Culture Centre, Tawang	30.00	0.00	30.00	21.00
855	C/o Museum cum library at Khinmey Tawang	30.00	0.00	30.00	21.00
856	C/o boundary wall at Thupsung Dhargyeling Institute, Dirang	20.00	0.00	20.00	14.00
857	Drainage system concrete drain at Kalachakra Gonpa Colony Dirang	20.00	0.00	20.00	14.00
858	C/o Guest house for Thanku Changreizig Garden Culture and Learning Centre at Rahung Thanghku	25.00	0.00	25.00	17.50
859	C/o Guest house at Krio Nehen Lhamo at Thungre village & bus stand at Shergaon village	20.00	0.00	20.00	14.00
860	C/o improvement of road to Melongkharpa Gompa at Domkho village	20.00	0.00	20.00	14.00
861	C/o teaching hall for Amartala Thegtse Wagishwar Institutional Learning & Culture Centre at Thegtse Sangye Choe Ling Balemu	30.00	0.00	30.00	21.00
862	C/o RCC boundary wall/culvert at AWW centre near old Circuit House, Bomdila	20.00	0.00	20.00	14.00
863	C/o foot step at New Bomdila Main Road to Nag Mandir	20.00	0.00	20.00	14.00
864	C/o suspension bridge over Kameng river at playkung to connect Dao, Langchu Sario & Saria village	25.00	0.00	25.00	17.50
865	C/o Drain at KGB school Bameng	20.00	0.00	20.00	14.00
866	C/o CC step at Lada town	20.00	0.00	20.00	14.00



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
867	C/o Hanging bridge Sangbia village to Patiwa at Kenewa East Kameng District	25.00	0.00	25.00	17.50
868	C/o CC step 40th Nike Yarko Khyora to Kameng river hanging bridge under Bameng circle	20.00	0.00	20.00	14.00
869	C/o motorable road connecting Yanfor Sangda Point to Kayang Jattom Sollung	20.00	0.00	20.00	14.00
870	C/o Hanging bridge over Panya river at Chege Village to Pipu	25.00	0.00	25.00	17.50
871	C/o boundary wall around All East Kameng Abotani Nibu Welfare Association Seppa	20.00	0.00	20.00	14.00
872	Hanging bridge over Pachi river of Atangrang Singhi village, East Kameng District	25.00	0.00	25.00	17.50
873	Retaining wall at Medical colony Seppa	20.00	0.00	20.00	14.00
874	C/o Storm water drainage at Ganga village Block B& C	20.00	0.00	20.00	14.00
875	C/o RCC retaining wall for protection of Govt. Qtr at Police Colony near Govt. Secondary School Police Colony Vivek Vihar Itanagar	20.00	0.00	20.00	14.00
876	C/o Daily Market Shed at Chimpu	20.00	0.00	20.00	14.00
877	C/o Bus waiting shed at Police HQ & Ganga village Tinali	20.00	0.00	20.00	14.00
878	Retaining wall at Dikrong Colony Nirjuli	20.00	0.00	20.00	14.00
879	C/o Suspension bridge at last Damside Naharlagun	20.00	0.00	20.00	14.00
880	C/o 1.5 km approach road at Tadar Happa village from Kakoi road.	20.00	0.00	20.00	14.00
881	C/o approach road from Holongi check gate to Govt. Patila ME school Hoongi	20.00	0.00	20.00	14.00
882	C/o RRM wall at Taying Tarang village near Sojh Nallah below RGU road under Doimukh	20.00	0.00	20.00	14.00
883	C/o Boundary wall at Toru HQ general ground Nyokum Ground	20.00	0.00	20.00	14.00
884	C/o Road from Yachuli Mai approach road to Passa village	30.00	0.00	30.00	21.00
885	C/o General ground at Amchi village	20.00	0.00	20.00	14.00
886	C/o Multipurpose Youth Convention Hall at AYA ground Old Ziro	35.00	0.00	35.00	24.50
887	C/o Boundary wall compound gate/cemetery ground at Tarin Ziro	20.00	0.00	20.00	14.00
888	C/o FSRB over Panio river from Nyoyahutong to Ribu village under Sangram Circle at Kurung Kumey district	25.00	0.00	25.00	17.50
889	C/o CC footpath from helipad ground to CPO at Pipsorang	20.00	0.00	20.00	14.00
890	C/o WRS Bridge over Tush river near Jhome village to connect Kopin village	25.00	0.00	25.00	17.50
891	C/o Multipurpose hall at Garam Siyum Circle	30.00	0.00	30.00	21.00
892	C/o CC step near Helipad, Payeng circle	20.00	0.00	20.00	14.00
893	C/o Retaining wall at Separijo at Magria Niling Circle	30.00	0.00	30.00	21.00
894	C/o Suspension bridge over Sipi river at Lokar village	30.00	0.00	30.00	21.00
895	C/o retaining wall at Labin Rijo at Magrya village	30.00	0.00	30.00	21.00
896	C/o Rostrum at Dollungmukh	20.00	0.00	20.00	14.00
897	C/o Suspension bridge over Pain river at Tamen	25.00	0.00	25.00	17.50
898	C/o officer's transit cum rest house building at Sikin MHP at Bulu village	20.00	0.00	20.00	14.00
899	C/o RCC retaining wall at SHA Kro under Gusar Circle	20.00	0.00	20.00	14.00
900	c/o retaining wall near new IB, Dumporijo	20.00	0.00	20.00	14.00
901	C/o land protection works at Karbak Moku Circle West Siang district	20.00	0.00	20.00	14.00
902	C/o CC step at Pordi Lirum & Bole village under Liromoba circle	20.00	0.00	20.00	14.00



(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		6
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	70% of the balance fund now release
903	C/o Rostrum & Audience gallery at General Ground, Gensi	20.00	0.00	20.00	14.00
904	C/o CC pavement at old and new market Aalo	40.00	0.00	40.00	28.00
905	C/o Retaining wall at road joining govt. Qtrs at Upper Colony Aalo	20.00	0.00	20.00	14.00
906	C/o cc pavement road at Tato Township	30.00	0.00	30.00	21.00
907	FSRB with RCC pillar connecting Shekor with Bange village	20.00	0.00	20.00	14.00
908	Improvement of Geometric (hair pin bands) from Sagalee to new Sagalee 10 km	100.00	0.00	100.00	70.00
909	C/o VIP Gallery at Sarok festival ground at Bana, Seppa West	20.00	0.00	20.00	14.00
910	C/O Karka Heritage-cum-multipurpose hall at Karka HQ	200.00	0.00	200.00	140.00
911	Construction of protection wall at Senkipark near Island, Itanagar.	100.00	0.00	100.00	70.00
912	Reconstruction and beautification of Dirang Bazaar	200.00	0.00	200.00	140.00
913	Improvement of approach road to Anya Yarda colony at Pagatara	100.00	0.00	100.00	70.00
914	C/O 180 Mtrs. of Retaining walls at Papu Potu, Naharlagun	100.00	0.00	100.00	70.00
915	Upgradation of CO office, residence and other office building, in Gangte circle Office	30.00	0.00	30.00	21.00
916	C/o General Ground at Yangte Circle	40.00	0.00	40.00	28.00
917	C/o IB at Chakbang under Gangte circle	30.00	0.00	30.00	21.00
918	C/O Martyr Hangpan Dada Ashok Chakra (P) Memorial at Borduria Distt-Tirap (Ph-II)	200.00	0.00	200.00	140.00
919	C/o RCC water raingage system at Forest colony Doimukh to protect the PWD road leading to harmuty & RGU road.	150.00	0.00	150.00	105.00
920	C/o foot suspension bridge over Dri river at Angrim valley	25.00	0.00	25.00	17.50
921	C/o foot suspension bridge over Mathu river at Yuron village	40.00	0.00	40.00	28.00
922	C/o foot suspension bridge over Mathu river at Beyanli village	40.00	0.00	40.00	28.00
923	C/o CC road from BRO Road point to Marunli village	20.00	0.00	20.00	14.00
924	C/o culverts and special maintenance of road from BRO road to Etaye village near Alinye	20.00	0.00	20.00	14.00
925	C/o foot suspension bridge at Aliye-Aprayi village under Arzoo circle	47.00	0.00	47.00	32.90
926	C/o CC footsteps at 129 KM (Awali) under Arzoo circle	47.00	0.00	47.00	32.90
927	C/o CC footstep from NH313 to Aliyi village under Arzoo circle	25.00	0.00	25.00	17.50
928	Special widening of road from BRO road to Kano village	38.00	0.00	38.00	26.60
929	C/O Foot suspension bridge over Mathu River in between Emuli village to Alomro	20.00	0.00	20.00	14.00
930	C/O CC footsteps within Punli village	30.00	0.00	30.00	21.00
931	C/o approach road from PMGSY road at Page Nalo to Tourist Lodge at Page Nalo	400.00	0.00	400.00	280.00
932	C/o approach road from BRTF Road to Govt. Primary School at Bogum	100.00	0.00	100.00	70.00
933	C/o approach road from BRTF Road to Govt. Primary School at Jibaying	100.00	0.00	100.00	70.00
934	C/o RCC protection wall at Pacha river near R. Cheda Land.	100.00	0.00	100.00	70.00



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
935	C/o protection wall at Donyi Polo road near Revival Church, Itanagar.	150.00	0.00	150.00	105.00
936	C/O approach road from NH 713 to Upper Borum	100.00	0.00	100.00	70.00
937	C/o approach Road, Retaining wall, boundary wall and drainage near Wesang Petrol Pump, Seppa.	100.00	0.00	100.00	70.00
938	C/o Seva Kendra at Jollang Itanagar (Phase-I)	200.00	0.00	200.00	140.00
939	C/o road 1 km (SH: soling metalling and CC pavement from Uncle Petrol Pump to quarry line Hapoli, under PWD Ziro Division in Lower Subansiri District	100.00	0.00	100.00	70.00
940	C/o of approach road from PMGSY Road (Sango village) to Dute Gika tourism point under Leporiang circle.	100.00	0.00	100.00	70.00
941	C/O RCC retaining wall and Box culvert on newly settled village at Kankarnallah, Naharlagun	50.00	0.00	50.00	35.00
942	C/o approach road from BRTF road, traditional Gate, Prayer hall and public toilet and CC step with Railing for cultural Mandalatop, Dirang in west Kameng District, A.P.	150.00	0.00	150.00	105.00
943	C/o Deputy Commissioner's Bungalow at Tawang	237.00	0.00	237.00	165.90
944	C/o Subedar Joginder Singh, Param Vir Chakra, Memorial at Tawang	150.00	0.00	150.00	105.00
945	Improvement of Road from MMR to NH-515 via Linka	150.00	0.00	150.00	105.00
946	C/o Retaining wall near Donyi-Polo Dere at Boleng	25.00	0.00	25.00	17.50
947	Construction of cement concrete approach road to Director office & Residential Quarters Complex of Transport Department at Yupia	100.00	0.00	100.00	70.00
948	Construction of sector road at Upper Senki Park Itanagar	45.00	0.00	45.00	31.50
949	C/o RCC retaining/protection walls of the Exalt foundation school buildings and also to protect the erosion of approach road of the Exalt school.	100.00	0.00	100.00	70.00
950	C/o RCC road from BRTF road to Gandhi village under Boleng Township length 2 km	150.00	0.00	150.00	105.00
951	C/O Boundary wall around cultural centre at Naman Khamyang -I village	45.00	0.00	45.00	31.50
952	C/o compound wall with steel gate & retaining wall at Governor Helipad Itanagar.	150.00	0.00	150.00	105.00
953	C/o CC drain & culvert under Division-IV	150.00	0.00	150.00	105.00
954	C/o RCC Protection wall at Rayo village Nirjuli near Bailey Bridge upper.	100.00	0.00	100.00	70.00
955	C/o Helipad Approach Road at Dumporijo	150.00	0.00	150.00	105.00
956	C/o Rostrum at Dogha General ground under PWD Deptt.	50.00	0.00	50.00	35.00
957	C/o WRSB over Pacha River to connect Hydrel colony and Model village.	100.00	0.00	100.00	70.00
958	C/o WRSB over Kaya River to connect Chambung Liyak and Tako-Meoa villages.	75.00	0.00	75.00	52.50
959	Protection wall at Sangri-Bamme Kameng river bank new Seppa side.	75.00	0.00	75.00	52.50
960	C/o drain at 'A'-Sector, Yazali, Lower Subansiri.	20.00	0.00	20.00	14.00
961	C/o Football Ground and Rostrum at Potin Lower Subansiri.	20.00	0.00	20.00	14.00
962	C/o Rostrum at General Ground, Kebi, Village, Yazali	20.00	0.00	20.00	14.00
963	C/o approach road from Toon to Nima village 2 km	20.00	0.00	20.00	14.00
964	C/o Club for Central Govt. Paramilitary Ex. Servicemen and widows at Tawang	100.00	0.00	100.00	70.00
965	C/o RCC Guest House, Compound wall and protection wall at Takarpu (Kakukao) at Seppa	100.00	0.00	100.00	70.00



1	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
1	2	3	4	5	6
966	C/o RCC retaining wall near old Superintending Engineer, Capital Circle Office at Mowb-II, Itanagar	20.00	0.00	20.00	14.00
967	C/o Athithi Niwas at Tawang	500.00	145.90	354.10	247.87
968	C/o approach road, culvert & Retaining wall at T & Y Daat village	200.00	0.00	200.00	140.00
969	C/o approach road from Deed to Lolup Hapa	25.00	0.00	25.00	17.50
970	C/o approach road from PMGSY, Buru to Doria Geka Yoglu	20.00	0.00	20.00	14.00
971	C/o Protection wall at Nyorch river at Kuch Kuth	20.00	0.00	20.00	14.00
972	C/o approach road from Old Nyolibar to Pistana	20.00	0.00	20.00	14.00
973	C/o approach road from Tepin to Tosh river	20.00	0.00	20.00	14.00
974	C/o approach road from Deed Seya to Tania Putu	20.00	0.00	20.00	14.00
975	C/o approach road from Deed Seya to Keyi river	25.00	0.00	25.00	17.50
976	c/o approach road from Tago to Hitu village under Shallyi Panchayat	35.00	0.00	35.00	24.50
977	C/o approach road from Tapo Tanio PMGSY road to Teli Happa at Lej village	25.00	0.00	25.00	17.50
978	C/o approach road from Poku to Ambam Hapa	20.00	0.00	20.00	14.00
979	C/o of protection work near Education Colony at Khupa	38.00	0.00	38.00	26.60
980	C/o road from BRO road to Walong ME School	50.00	0.00	50.00	35.00
981	C/o Bailey bridge, drain, culvert, R/Wall at road from Jhome to Kopin Village	100.00	0.00	100.00	70.00
982	C/o road from Middle School Ambam to Lyikha Phakam	150.00	0.00	150.00	105.00
983	C/o WRSB over Lodo River at Lodokore village (50 M span)	50.00	0.00	50.00	35.00
984	C/o RCC counterfit wall for LP works at Pachin near MS Subash Mega drinking water Project	100.00	0.00	100.00	70.00
985	C/o road for school at Lhabau (Birpur), West Kameng	150.00	0.00	150.00	105.00
986	C/o CC road with drainage at upper ring road near Asha Niwas, Hill top Entry point.	100.00	0.00	100.00	70.00
987	C/o approach road from Birup Pakam via Yallam Yorn to old Poru village	200.00	0.00	200.00	140.00
988	C/o approach road from NH52 Nirjuli to Kolmajuli village	100.00	0.00	100.00	70.00
989	C/o RCC bridge over Murmen Koro and link road from Ligu to Tatuk Rijo	100.00	0.00	100.00	70.00
990	C/o FSB for 2 wheelers at Ladum over Siang River	300.00	0.00	300.00	210.00
991	C/o road from Shee Joram to Tath via Commissioner West Office	100.00	0.00	100.00	70.00
992	Correction gradients, widening, drain and soiling of road from Yangte to Magne Village.	200.00	0.00	200.00	140.00
993	Realignment, drain and soiling of road from Kumey river to Tagungpuk village	100.00	0.00	100.00	70.00
994	C/retaining wall near APEDA Colony Bomdila	20.00	0.00	20.00	14.00
995	C/o WBM and culvert at NH-229 to Bongsow-I	100.00	0.00	100.00	70.00
996	C/o ring/link road from NH -229 to EAC Hq. Bana	50.00	0.00	50.00	35.00
997	C/o boundary wall with gate at Nere General Ground	50.00	0.00	50.00	35.00
998	Land development and approach road at newly proposed modern village at Poto Poni	30.00	0.00	30.00	21.00
999	Land development at Kamrung Playground	20.00	0.00	20.00	14.00
1000	C/o approach road from Richukrong CO Hq. to Helipad ground	20.00	0.00	20.00	14.00
1001	C/o mini auditorium at CO Hq. at Richukrong	30.00	0.00	30.00	21.00
1002	C/o protection wall at Neping	20.00	0.00	20.00	14.00
1003	Land development at Sarok Festival Ground	20.00	0.00	20.00	14.00
1004	C/o protection wall at Kadeywa at Silla road	20.00	0.00	20.00	14.00

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(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
1005	Special repair and maintenance of Rajbhawan Staff qtrs. at Rajbhawan Complex, Itanagar	120.00	0.00	120.00	84.00
1006	Construction work at DC Bungalow, C-Sector, Itanagar (Sh: Painting, shingles, roofing, interior work, furniture & furnishing and internal & external lighting, iron fence)	80.00	0.00	80.00	56.00
1007	C/o approach road and protection work from 3 km point of NH 229 (Seppa- Itanagar road) to Resipoum	100.00	0.00	100.00	70.00
1008	C/o community hall, toilet, boundary wall and Arsang Graveyard at Meka in Lower Dibang Valley District	200.00	0.00	200.00	140.00
1009	C/o protection wall at Jomojek Choten at Rupa	20.00	0.00	20.00	14.00
1010	Installation of CC TV with in Hapoli Town including SSB Colony.	50.00	0.00	50.00	35.00
1011	C/o Flood protection wall for 33/11 KV sub-station at Hollongi	50.00	0.00	50.00	35.00
1012	C/o cc pavement road at Mechukah township	30.00	0.00	30.00	21.00
1013	C/o cc pavement road at Monigaon township	30.00	0.00	30.00	21.00
1014	C/o Wire Rope Suspension bridge over River Palin in between Hinda to Dumbu Hapa Palin (40.00 mtrs)	150.00	0.00	150.00	105.00
1015	C/o RCC bridge over Torung at Ch 31.76 km on Dari-Chambang Road (25.00 mtrs span)	300.00	0.00	300.00	210.00
1016	C/o CC pavement road at 5/1 Banderdewa near Shiv Mandir Complex area	100.00	0.00	100.00	70.00
1017	C/o storm water drainage at Abotani Vidya Niketan School, Pachin	45.00	0.00	45.00	31.50
1018	C/o RCC protection wall at Nirjuli Market Near NERIST Gate	50.00	0.00	50.00	35.00
1019	Remodeling of 13 seated Conference Room at HCM Office, Civil Secretariat Building, Itanagar (Replacement of existing Gooseneck mike system by Boundary Microphone) and Construction of Store Room for Media Cell of HCM Office at Civil Secretariat builing, Itanagar	20.00	20.00	0.00	0.00
1020	C/O approach road from Menk river to Higher Sec. School, Talo	30.00	0.00	30.00	21.00
1021	C/o Sub-Treasury Office, building at Miao. (Double storied provision)	60.00	0.00	60.00	42.00
1022	C/o approach road to Pachin Colony, Naharlagun	50.00	0.00	50.00	35.00
1023	C/o Veterinary Aids Centre and approach road at Yigi Kaum	46.00	0.00	46.00	32.20
1024	C/o community hall at Kimi	25.00	0.00	25.00	17.50
1025	C/o community hall at Karangania	25.00	0.00	25.00	17.50
1026	C/o community hall cum office at Liromoba town	20.00	0.00	20.00	14.00
1027	C/o Community Hall under Aalo West Block (i) Kamru Dere at Doji Village , (ii) Jeyi Bagra village Dere , (iii) Pobdi Bango Dere and (iv) Lipu Bagra Dere @ Rs. 20.00 lakh each	80.00	0.00	80.00	56.00
1028	C/o village cultural hall at ADC Hq at Rungong	20.00	0.00	20.00	14.00
1029	Re-structuring of Gangging (Prayer/Meditation) Centre at Mebo and Ngopok village	40.00	0.00	40.00	28.00
1030	C/o Multipurpose Hall at Bekhuliang village	70.00	0.00	70.00	49.00
1031	C/o Multipurpose Hall at Telluliang village	70.00	0.00	70.00	49.00
1032	Recarpeting of road from BRTF road to Changliang village	70.00	0.00	70.00	49.00
1033	Recarpeting of road from BRTF road to Mepo village	30.00	0.00	30.00	21.00
1034	Recarpeting of road from BRTF road to Tafragam village	70.00	0.00	70.00	49.00
1035	Recarpeting of road from BRTF road to Koraliang village	30.00	0.00	30.00	21.00
1036	C/o Circuit House Annex building at Tezu	150.00	0.00	150.00	105.00



1	2	3	(Rs. in lakh)		6
			4	5	
	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department Expenditure incurred	Balance	70% of the balance fund now release
1037	C/o new helipad at Lungsa, Phassang Circle HQ	50.00	0.00	50.00	35.00
1038	C/o protection wall at Wanghoo near Health Sub-Centre	20.00	0.00	20.00	14.00
1039	C/o Gate at FRU Hospital at Ruksin	25.00	0.00	25.00	17.50
1040	C/o Multi- Storied Horticulture complex at Bomdila, Mushroom spawn Laboratory & Transit camp.	75.00	0.00	75.00	52.50
1041	C/o Teacher Quarter at New Kaspi	20.00	0.00	20.00	14.00
1042	C/o General ground at Hussigaon, Govt. Middle School	20.00	0.00	20.00	14.00
1043	C/o protection wall at Govt. Middle School Namfri	20.00	0.00	20.00	14.00
1044	C/o Land Development for Establishment of Infrastructure of Govt. Middle School Dem at Dem Village	75.00	0.00	75.00	52.50
1045	C/o class rooms/ Teacher Quarter at Lungsa Middle School	50.00	0.00	50.00	35.00
1046	C/o class rooms/ teacher quarter at Residential School Chabang	45.00	0.00	45.00	31.50
1047	C/o Retaining wall at Govt. Pry. School, Hone	20.00	0.00	20.00	14.00
1048	C/o play ground at Sigar and HS School, Mebo	125.00	0.00	125.00	87.50
1049	C/o 5(five) nos. classroom at Govt. Higher Secondary School, Tezu	50.00	0.00	50.00	35.00
1050	Construction of additional classroom at GHSS Manmao.	30.00	0.00	30.00	21.00
1051	Upgradation of Mauling boys hostel at Donyi Polo Govt. College, Kamki	20.00	0.00	20.00	14.00
1052	C/o general entrance gate at Govt. Model college Geku	25.00	0.00	25.00	17.50
1053	Upgradation of High altitude Sports stadium at Tawang (sh: C/o badminton court)	30.00	0.00	30.00	21.00
1054	C/o play ground at Ruba, Kopila, Taba and Nampe	60.00	0.00	60.00	42.00
1055	C/o Play ground at Chello, Buyang, Pari, Pakba and Rambu village.	100.00	0.00	100.00	70.00
1056	C/o 3 (three) nos. of Anganwadi Centre at Tezu Khola-I, Tribal Colony, 27th Mile	60.00	0.00	60.00	42.00
1057	C/o guest house at Guru Labrang, Tawang District	30.00	0.00	30.00	21.00
1058	C/O 4 Units public toilets at New Market and Nehru Market, Tawang	40.00	0.00	40.00	28.00
1059	C/O CC drainage and CC steps at Medical, Tapovan and Kargil colonies at Tawang	100.00	0.00	100.00	70.00
1060	C/o CD, Link Road, footpath, wall at Senge, Nyukmadung and Lubrang village	90.00	0.00	90.00	63.00
1061	C/o road, CD works, protection work in Lish Gompache, Chug and Rama camp.	125.00	0.00	125.00	87.50
1062	C/o Link Road, Protection works at Lish village.	100.00	0.00	100.00	70.00
1063	C/o Cultural centres, C/o link road, wall for Khalibok, Bishumphudung, Khaso, Sangti, Zimthung and Namthung village.	170.00	0.00	170.00	119.00
1064	C/o road (black topping), CD and protection work for Dirang village.	130.00	0.00	130.00	91.00
1065	C/o Mini stadium at Yewang village and C/o protection works at Jyotinagar	130.00	0.00	130.00	91.00
1066	C/o link road and guest house at Namshu village	100.00	0.00	100.00	70.00
1067	C/o link road, CD, protection work at Mandalaphudung and Khellong village	100.00	0.00	100.00	70.00
1068	C/o road, CD wall at Pangma village	80.00	0.00	80.00	56.00
1069	Re-alignment of Road from Kairu to Bugunthung, Namshu (Phase-I)	375.00	0.00	375.00	262.50
1070	C/o Guest House at Wanghoo(Ph-II)	40.00	0.00	40.00	28.00
1071	C/o Guest House at Dikhyang	25.00	0.00	25.00	17.50

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(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
1072	C/o protection wall at Upper Bhalukpong near AE Office	20.00	0.00	20.00	14.00
1073	Development of general ground at Palatari	20.00	0.00	20.00	14.00
1074	C/o interlink road of Gohainthan village from the Jamiri-Buragaon PMGSY road	30.00	0.00	30.00	21.00
1075	C/o road from Bameng Bazar line- Secondary School road to Catholic School compound, Bameng	50.00	0.00	50.00	35.00
1076	C/o protection work at Kampu Myorang	50.00	0.00	50.00	35.00
1077	C/o protection wall at Macha river near New Lama residence	20.00	0.00	20.00	14.00
1078	C/o approach road to Tazza Happa under Passa	55.00	0.00	55.00	38.50
1079	C/o Rural Link in and around Pitapool Village under Yazali circle of Lower Subansiri District	30.00	0.00	30.00	21.00
1080	C/o Rural Link Road at Toon Village under Yachuli Circle, Lower Subansiri District.	20.00	0.00	20.00	14.00
1081	C/o Rural from BRTF Road to Kabin Village with CC pavement Deli Village under Suil Joram Panchayat	20.00	0.00	20.00	14.00
1082	Carpeting of approach road Hong village, Ziro.	100.00	0.00	100.00	70.00
1083	C/o Rastrum at Lungsa General Ground	25.00	0.00	25.00	17.50
1084	C/o approach road from PMGSY road Pak-Shi (Bird Sanctuary) at Chabang	80.00	0.00	80.00	56.00
1085	C/o approach road from PMGSY road to Residential School Chabang	50.00	0.00	50.00	35.00
1086	C/o approach road to Garte at Nyapin	50.00	0.00	50.00	35.00
1087	C/o approach road to Kebia village	50.00	0.00	50.00	35.00
1088	C/o retaining wall and land development at Nyapin IB	50.00	0.00	50.00	35.00
1089	C/o approach road at Pagba	50.00	0.00	50.00	35.00
1090	C/o road from Tajilango	50.00	0.00	50.00	35.00
1091	C/o township road at Nyapin ADC HQ	230.00	0.00	230.00	161.00
1092	C/o VIP Rostrum at Rumte village	30.00	0.00	30.00	21.00
1093	C/o Road at Biri - Bipi village	20.00	0.00	20.00	14.00
1094	C/o. Formation cutting from Basar Kamdak road to Tagi and from Esi-Chiku PMGSY road to Erak Cardamom Garden Basar.	40.00	0.00	40.00	28.00
1095	C/o. Formation cutting road from Pagi PMGSY road to Bopo Yorlo and Formation cutting road from Pagi PMGSY road to Damo Basar	40.00	0.00	40.00	28.00
1096	C/o. Formation cutting, Soiling & metalling of internal road at upper Nyobom Village	20.00	0.00	20.00	14.00
1097	C/o. Formation Cutting road from BRTF road to Proposed side of District HQ Leparada. Bam 0-1KM (Basar)	40.00	0.00	40.00	28.00
1098	C/o. Formation cutting road from BRFT road to Tai Namgi at Bam	20.00	0.00	20.00	14.00
1099	C/o. Formation cutting road from BRTF road to Richi at Bam, (Basar)	20.00	0.00	20.00	14.00
1100	C/o. Approached road from RWD PMGSY road to Lokne Koro and approached road from General ground Tirbin to Bogyo Colony,	40.00	0.00	40.00	28.00
1101	C/o. 4 nos culvert at Ribi link road Tirbin	20.00	0.00	20.00	14.00
1102	Construction of CC pavement at Tomi Polytechnic Collage Basar,	20.00	0.00	20.00	14.00
1103	C/o. formation cutting for General Ground at Sago circle Hq.	20.00	0.00	20.00	14.00
1104	C/o. Retuning wall at Lower Deke between Siru Bazar to EAC office Road Tirbin.	20.00	0.00	20.00	14.00
1105	C/o approach from BRTF road to Bushi Hamlet of Higi Bagra village	80.00	0.00	80.00	56.00
1106	C/o approach road from Taba Sora (Hiko to Hili)	25.00	0.00	25.00	17.50



(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	
1	2	3	4	5	6
1107	C/o approach road at Lipu Bagra village and Jeyi Bagra village	40.00	0.00	40.00	28.00
1108	C/o approach road from Old Rime to Jime Area	164.00	0.00	164.00	114.80
1109	Upgradation of CO office Tato	50.00	0.00	50.00	35.00
1110	C/o Waste management infrastructure in Mechuka	190.00	0.00	190.00	133.00
1111	C/o Suspension Bridge with flood protection CC wall at Beren stream	20.00	0.00	20.00	14.00
1112	C/o Culvert and drain at Kasing Gelung WRC at Sika Bamin village	45.00	0.00	45.00	31.50
1113	C/o Foot suspension bridge & CC step near Ramro Korong Balek Secondary School	20.00	0.00	20.00	14.00
1114	C/o retaining wall culvert at Bogong	32.00	0.00	32.00	22.40
1115	Extension & improvement of road from NH-515 near M.B. Petrol Pump at APST Bus Station in Officer Colony High Region at Pasighat (3.00 KM)	100.00	39.86	60.14	42.10
1116	Extension of Musup at Gadum-II and Kongkul village	53.00	0.00	53.00	37.10
1117	Re-structuring of Mebo IB	50.00	0.00	50.00	35.00
1118	C/o internal link road at Kongkul village	48.00	0.00	48.00	33.60
1119	C/o Road to address connectivity gap in various villages under Mariyang-Geku Block viz, (a) Ligong to Lapak, (b) Tayup stream to Nyuying Sibum, (c) sabiyo to Sapin Dalbing (Ph-I), (d) PMGSY road to Sime-Siteng - Adi Pasi, (e) Dumra Tinali to Hangdi- New Millang (Ph-I), (f) PMGSY road to Ringkiong Millang, (g) BRTF road at Lita to Siang Komkar, (h) BRTF road to Kemak-Geku, (i) Eying WRC to Yego- Apko-Padu (Ph-I), (j) Road from Buksang to Rangak Quarry- Komkar, (k) BRTF road to Kupak . (l) C/o road and retaining wall at Govt. Sec School, Rabuk-Damroh, (m) Road from BRTF road Siang- Geku and (n) Road from Ligong to Pakok- Komkar	280.00	0.00	280.00	196.00
1120	C/o road from PMGSY Kashik to Bhogamer under Namsai District	200.00	0.00	200.00	140.00
1121	C/o SPTT-V Quarter along with boundary wall of ADC, Bordumsa.	40.00	0.00	40.00	28.00
1122	Development of infrastructure of Donyi-polo festival ground at Miao (Sh: C/o open shed gallery, boundary wall, public toilets, CC pavements and land development)	55.00	0.00	55.00	38.50
1123	Construction of Foot Bridge over Nongkey Nallah & APST parking Shed at Nampong.	60.00	0.00	60.00	42.00
1124	Infrastructure development at Borduria, Kapu and old Paniduria (Sh: (i) C/o MO Qtr. Ty-IV(1 nos), Nurse Qtrs, and Boundary wall at Borduria (Rs. 70.00 lakh) (ii) C/o MO Qtr. Ty-IV(1 no) and B/Barrack (2 units) at Kapu (Rs. 50.00 lakh) (iii) C/o MO Qtr-Type-IV (1 No.) at Old Paniduria (Rs. 30.00 lakh)	150.00	0.00	150.00	105.00
1125	Infrastructure development at CO Hq, Borduria (Sh: Internal road (500 mtrs) and footpath (250 mtrs).	100.00	0.00	100.00	70.00
1126	C/o Road from LB road to Timongpong (Ph-II)	100.00	0.00	100.00	70.00
1127	C/o approach road for Dumsa & DUNNU Community WRD field at Chatong village	90.00	0.00	90.00	63.00
1128	C/o Multi-Purpose community hall at Khasa village.	40.00	0.00	40.00	28.00
1129	C/o Multi-Purpose hall at kamhua Noksa village	32.00	0.00	32.00	22.40
1130	C/o Multi-Purpose community hall at wakka SDO HQ (phase-II)	80.00	0.00	80.00	56.00



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
1131	C/o Community hall at Sepaha village under Pipsorang circle	20.00	0.00	20.00	14.00
1132	C/o CC approach road from NH 229 to Primary School Vessang	30.00	0.00	30.00	21.00
1133	C/o boundary wall around Govt. Middle school at Longte Loth-I under Nyapin circle	20.00	0.00	20.00	14.00
1134	C/o Community hall at Jote village under Tali circle	20.00	0.00	20.00	14.00
1135	C/o protection wall at Forest Colony in Ampogne in Koloriang	20.00	0.00	20.00	14.00
1136	C/o community centre at Darbu village near Jangserling Gompa	20.00	0.00	20.00	14.00
1137	C/o playground in Rungong township near Multipurpose Cultural Hall	20.00	0.00	20.00	14.00
1138	Upgradation of helipad at Bhalukpong	50.00	0.00	50.00	35.00
1139	C/o community Hall at Billo, Yazali.	20.00	0.00	20.00	14.00
1140	C/o community Hall at Ballam, Upper Yachuli.	20.00	0.00	20.00	14.00
1141	C/o community Hall at Talo Village.	20.00	0.00	20.00	14.00
1142	Upgradation of academic block of Govt. Higher Secondary School, Dumporijo	50.00	0.00	50.00	35.00
1143	C/o 5 class room a Govt. Upper Primary School at Rubdi, Yazali.	25.00	0.00	25.00	17.50
1144	C/o Rostrum at Govt. Middle School, Linia.	20.00	0.00	20.00	14.00
1145	C/o Room for Head Master and staff common room at Deed, Secondary school, Deed.	25.00	0.00	25.00	17.50
1146	C/o Barbed-wire fencing with angle iron post around Govt. Middle School, Ambam.	20.00	0.00	20.00	14.00
1147	C/o General football ground at Neelam, Lower Subansiri	40.00	0.00	40.00	28.00
1148	C/o Badminton hall at Peni.	25.00	0.00	25.00	17.50
1149	C/o Football ground at Delipiji village.	20.00	0.00	20.00	14.00
1150	C/o Guest house for Gyelchen Karma Thrinley (Memee Gelong) Kee Tene at Bishumphudung under Dirang sub-division.	100.00	0.00	100.00	70.00
1151	C/o Dratsha (hostel) at Gyelchen Karma Thrinley (Memee Gelong) Kee Tene Study Centre at Bishumphudung under Dirang sub-Division	100.00	0.00	100.00	70.00
1152	C/o Boundary wall for Gyelchen Karma Thrinley(Memee Gelong)Kee Tene Study Centre at Bishumphudung under Dirang Sub-Division	65.00	0.00	65.00	45.50
1153	C/o hostel building and guest house at Amshingthang culture centre at Kalakatang	200.00	0.00	200.00	140.00
1154	C/o porter track from forward PP to Chumi Gyatser (1.5 km).	30.00	0.00	30.00	21.00
1155	Soling & Carpeting of Kalaktang Township road, West Kameng District	360.00	35.24	324.76	227.33
1156	C/o Protection structure and downside drainage on road from State Circuit House to CD-B, Itanagar	300.00	0.00	300.00	210.00
1157	Infrastructure development of Vivekananda Kendra Vidyalaya at Gaga Kurung Kumey District Arunachal Pradesh. (Sh: Upgradation and modification of class rooms, Principal's quarter, Batchelor's Barrack and also C/o 3(three) Nos. of M.S. Gate and Chain Link Fencing around VKV, Gaga (2000 mtrs)	161.15	0.00	161.15	112.81
1158	C/o approach road from Senki Park VIP road to Lamtey Marg, Itanagar.	100.00	0.00	100.00	70.00
1159	C/o Annex Building at DBYC, Vivek Vihar, Itanagar.	200.00	0.00	200.00	140.00
1160	C/o Approach Road to Aja Happa from 'O' point PWD road at Saya village, Lower Subansiri	20.00	0.00	20.00	14.00



1	2	3	(Rs. in lakh)		6
			4	5	
	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department Expenditure incurred	Balance	70% of the balance fund now release
1	2	3	4	5	6
1161	C/o CC road (1KM) between main road to Church Happa, Yoglu village.	20.00	0.00	20.00	14.00
1162	C/o CC Approach Road to Church at Deem village.	25.00	0.00	25.00	17.50
1163	C/o approach road from BRTF road to Tali Colony	20.00	0.00	20.00	14.00
1164	C/o approach road from BRTF road to Lika Geko Lite.	30.00	0.00	30.00	21.00
1165	C/o Multistoreyed market shed with Public Toilet (Pay & use) & a bus stand at Basar Town	200.00	0.00	200.00	140.00
1166	C/o Meditation Centre at Yokmuzor.	100.00	0.00	100.00	70.00
1167	C/o CC Retaining wall and culvert at Saku to Pike road	50.00	0.00	50.00	35.00
	Total (PWD)	48623.04	692.02	47931.02	33551.71
	Rural Works Department				
1168	C/o type IV Qtr and Dispensary Building for Animal Husbandry & Veterinary Department at Bomdila West Kameng District	150.00	0.00	150.00	105.00
1169	C/o helipad Ground under Tail and Pips rang Circle @ Rs. 50.00 lakh	100.00	0.00	100.00	70.00
1170	C/o Donny Polo Indigenous Nuik-Nyikok (Shaman) Prayer, Training cum healing centre at Itanagar.	50.00	0.00	50.00	35.00
1171	C/o Women Police Station at Hapoli	50.00	0.00	50.00	35.00
1172	C/o tourist complex at Aalo (SH:1 River Training works & RCC Retaining wall)	100.00	0.00	100.00	70.00
1173	C/o cultural Hall at Boasimla	50.00	0.00	50.00	35.00
1174	C/o Community Hall at Khet and Cultural Centre [at Bomja.]	170.00	0.00	170.00	119.00
1175	C/o Community hall at Dokre Gyadi, Gyawepurang	20.00	0.00	20.00	14.00
1176	C/o Community Hall at Lower Sakiang	35.00	0.00	35.00	24.50
1177	C/o Community at Singrong at Nilo	20.00	0.00	20.00	14.00
1178	C/o Community Hall at Lingrine at Bogung	20.00	0.00	20.00	14.00
1179	C/o Community Hall at Neing	20.00	0.00	20.00	14.00
1180	C/o Community Hall at Jibaying	20.00	0.00	20.00	14.00
1181	C/o Community Hall at Takitha at Loke	20.00	0.00	20.00	14.00
1182	C/o Community hall at Sarta	20.00	0.00	20.00	14.00
1183	C/o Community Dere under 28 Likabali Assembly(SH, Lichi Ete/ Siloni/ Gogar/ Sogum/Pale-8/ Champak Chajo) @ Rs. 20.00 lakh each	120.00	0.00	120.00	84.00
1184	C/o Community centre (Dere) at Molom village.	30.00	0.00	30.00	21.00
1185	C/o cultural centre at Rumgong ADC Hq	20.00	0.00	20.00	14.00
1186	C/o village community centre (Dere) at Lorging Ralung village	20.00	0.00	20.00	14.00
1187	C/o village Gangging Cultural Hall at Jomlo-Bari.	20.00	0.00	20.00	14.00
1188	C/o Dere Community Hal at Damda-Deku (Oglek) village.	20.00	0.00	20.00	14.00
1189	C/o Community Hall at Bomdo village	50.00	0.00	50.00	35.00
1190	C/o Cultural hall at Janbo	20.00	0.00	20.00	14.00
1191	C/o Multipurpose Cultural hall II nd phase at New Telam	25.00	0.00	25.00	17.50
1192	C/o Multipurpose and Community hall at Lawnu, Otongkhua, Rusa, Kamkah, Longnakshe, Chopsa and Hahsherusa.	275.00	0.00	275.00	192.50
1193	C/o Community Hall at Chatting village	25.00	0.00	25.00	17.50
1194	C/o Multi-purpose community hall at Pongchau SDO, HQ	80.00	0.00	80.00	56.00
1195	C/o community hall at Chop village	25.00	0.00	25.00	17.50
1196	C/o community hall at Thrizino	20.00	0.00	20.00	14.00
1197	C/o community culture centre in Sikoriang at Taliha	20.00	0.00	20.00	14.00
1198	Dere at Kugi Pomse	20.00	0.00	20.00	14.00



(Rs. in lakh)

Sl. No	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
1199	Dere at Pigi Moli Bagra	20.00	0.00	20.00	14.00
1200	C/o community hall at Longing Rolung village Pessing	20.00	0.00	20.00	14.00
1201	C/o Community Hall at Boa under Gangte circle	20.00	0.00	20.00	14.00
1202	C/o Community Hall at Pania ADC H.Q.	30.00	0.00	30.00	21.00
1203	C/o Community Hall Gai-III village under Gangte Circle.	40.00	0.00	40.00	28.00
1204	Multipurpose community hall at Maying Moring near Polytechnic College.	150.00	0.00	150.00	105.00
1205	C/o Auditorium-cum-community Hall at Tali ADC Hq	100.00	0.00	100.00	70.00
1206	C/O chain link fencing with iron angle post around culture centre at Kaho village	20.00	0.00	20.00	14.00
1207	C/o Multipurpose community hall at Wak village	20.00	0.00	20.00	14.00
1208	C/o Kaying Dere for women group	20.00	0.00	20.00	14.00
1209	C/o Teachers Quarters[SH: (i)Type II-2 Nos at Govt. M.E. Jangda. (ii) Type II-2 Nos at Govt. M.E. School Rho and (iii) Type II- 2 Nos at Primary School Kharung.]	111.00	0.00	111.00	77.70
1210	C/o Playground at Chanku residential school at Pipu.	30.00	0.00	30.00	21.00
1211	C/o Boys hostel at Chanku Residential school at Pipu.	20.00	0.00	20.00	14.00
1212	C/o Play Ground at Primary school, Reddy	20.00	0.00	20.00	14.00
1213	C/o Play Ground at Primary school, Kemi	20.00	0.00	20.00	14.00
1214	C/o Boundary Wall at Govt. ME School Ebya	20.00	0.00	20.00	14.00
1215	C/o RCC Wall for Girl residential Hostel at UPS Mikong	25.00	0.00	25.00	17.50
1216	C/o Girls Hostel with toilet and bathroom at Sarti GRS	30.00	0.00	30.00	21.00
1217	C/o Football ground at VKV Longding	50.00	0.00	50.00	35.00
1218	C/o Football ground at Govt. ME School at Rongte Rite under Chambang Circle	40.00	0.00	40.00	28.00
1219	C/o School building at Govt. ME School Meer under Palin circle	20.00	0.00	20.00	14.00
1220	C/o Class building at Govt. Pry School, Rigam	50.00	0.00	50.00	35.00
1221	C/o New School Building at Govt. ME School Pipsorang	50.00	0.00	50.00	35.00
1222	C/o Class building at Govt. Pry School, Kore Hapa	50.00	0.00	50.00	35.00
1223	C/o Playground at Govt. Middle School, Dakpe under Gepen Circle	70.00	0.00	70.00	49.00
1224	C/o auditorium for GHSS at Longding	150.00	0.00	150.00	105.00
1225	C/o protection wall around Mushaksing Govt. Primary School under Shergaon circle	20.00	0.00	20.00	14.00
1226	C/o administration building at Govt. Higher Secondary School, Talo	40.00	0.00	40.00	28.00
1227	C/o Play Ground at Mengi-kabak	20.00	0.00	20.00	14.00
1228	Upgradation of Indoor Sports Hall near GHSS Tawang	50.00	0.00	50.00	35.00
1229	C/o Community Play ground at Ridding Village	20.00	0.00	20.00	14.00
1230	C/o Community Play ground at Ngoju	20.00	0.00	20.00	14.00
1231	C/o Sport play ground at Dingsar	20.00	0.00	20.00	14.00
1232	C/o Community Play Ground at Choko	20.00	0.00	20.00	14.00
1233	C/o Community Play Ground at Charu vill,	20.00	0.00	20.00	14.00
1234	C/o play ground at Yokpi at Medinba at Rai village (Nacho)	20.00	0.00	20.00	14.00
1235	C/o Community Play Ground at Diri village	20.00	0.00	20.00	14.00
1236	C/o Play Ground at Dui village	20.00	0.00	20.00	14.00
1237	C/o Community Play Ground at Duku	20.00	0.00	20.00	14.00
1238	C/o Play ground at Sera village, Chetam Circle, U/Subansiri	70.00	0.00	70.00	49.00
1239	C/o Play ground at Dai village.	30.00	0.00	30.00	21.00
1240	C/o General Play Ground at Lingsa village	30.00	0.00	30.00	21.00
1241	C/o General Play Ground at Lamdik village.	40.00	0.00	40.00	28.00
1242	C/o Boundary Wall at Orak Health Centre	20.00	0.00	20.00	14.00



(Rs. in lakh)

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
1243	C/O chain link fencing with iron angle post at Walong PHC	20.00	0.00	20.00	14.00
1244	C/o District Hospital at Namsai	300.00	0.00	300.00	210.00
1245	C/o Office For Handicap at Raga	20.00	0.00	20.00	14.00
1246	C/o CC Pavement Road at forest Colony near Sigen River	50.00	0.00	50.00	35.00
1247	C/o Rostrum cum Sitting Gallery at Mukto	120.00	0.00	120.00	84.00
1248	C/o internal road to Thongree Acktum and Janjan Rong.	164.00	0.00	164.00	114.80
1249	C/o Internal road from Khargyap to Kurtibilam at Domkho	215.00	0.00	215.00	150.50
1250	C/o Ashu Gyaptong Cultural Centre at Jomojeh Rupa (site development and meditation hall)	100.00	0.00	100.00	70.00
1251	C/o completion of building for ADC office and residence at Bameng.	180.00	0.00	180.00	126.00
1252	C/o CC Pavement road from PMGSY road to Lichi village	100.00	0.00	100.00	70.00
1253	C/o protection wall at Riga Camp.	20.00	0.00	20.00	14.00
1254	C/o Inspection Bungalow at Sakang village	50.00	0.00	50.00	35.00
1255	C/o Community building at Sakang village	50.00	0.00	50.00	35.00
1256	C/o road from Pipu to Rigom	100.00	0.00	100.00	70.00
1257	C/o approach road PMGSY road to Fachang village, Pipu	20.00	0.00	20.00	14.00
1258	C/o approach road from PMGSY main road to Soshi Bagang village	50.00	0.00	50.00	35.00
1259	C/o protection wall near landslide zone at Medical Colony near Rocky land.	100.00	0.00	100.00	70.00
1260	C/o Rostrum at Seijosa.	20.00	0.00	20.00	14.00
1261	C/o Earthen Embankment of road from Dipik to Baliso.	100.00	0.00	100.00	70.00
1262	C/o Market shed at Ngoleko.	20.00	0.00	20.00	14.00
1263	C/o 2 numbers of FSB over Sema River at Yarte Pobe Village under Seijosa Sub-Division.	30.00	0.00	30.00	21.00
1264	C/o Bailey Bridge over Hawa Nallah, Doimukh	100.00	36.91	63.09	44.16
1265	C/o road from Goya to Luksing Happa	30.00	0.00	30.00	21.00
1266	C/o bridge over Nimte at Sangri Village	35.00	0.00	35.00	24.50
1267	C/o approach road at Gotopu Village	30.00	0.00	30.00	21.00
1268	C/o link road at Upper Gai to Salla Village	30.00	0.00	30.00	21.00
1269	C/o CC Pavement road at Bobia Village	30.00	0.00	30.00	21.00
1270	C/o WRSB over Pare river Between Langdung to Bobia	30.00	0.00	30.00	21.00
1271	C/o road to Seema Residential School (2.5Km) (Ph-II)	30.00	0.00	30.00	21.00
1272	C/o approach road at Lakang to CCP School, Sakiang	35.00	0.00	35.00	24.50
1273	C/o road from BRTF Road to Nadra Haapa, at New Neelam village(Ph-I)	25.00	0.00	25.00	17.50
1274	C/o road from BRTF Road to Gai Putu at Neelam Village (Ph-I)	20.00	0.00	20.00	14.00
1275	C/o village internal Road from Ngurah to Cooperative Geka via Broom Garden (3 KM) (Ph-I)	25.00	0.00	25.00	17.50
1276	C/o village internal Road from Ngurah to Broom Garden at Khach, Neelam (Ph-I)	20.00	0.00	20.00	14.00
1277	C/o road from Nyishi Cooperative to Deed via Deed Circle Office Hq (Ph-I)	40.00	0.00	40.00	28.00
1278	Construction of road from Deed to Chith Haapa at Deed Village (Ph-I)	20.00	0.00	20.00	14.00
1279	C/o Link Road from Radhpu to Ekhataya via Yajyarin Geka under Radhpu Panchayat (Ph-I)	80.00	0.00	80.00	56.00



(Rs. in lakh)

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
1280	C/o Road from BRTF Road to Dem General Ground at Dem Village	70.00	0.00	70.00	49.00
1281	C/o road from Diko Piita to Siiro ME School , 500 mtrs (SH: drain/ culvert/ soling)	25.00	0.00	25.00	17.50
1282	C/o road from Tallo Budhi to PMGSY road, 500 mtrs. (SH:culvert, Drain and mateling)	50.00	0.00	50.00	35.00
1283	C/o Kimmelya Subu road at Hong (Niichi) (Ph-I) (SH:Drain and culvert)	25.00	0.00	25.00	17.50
1284	C/o Firm Link road from Kyilya to Old Ziro-II PMGSY Road Sibul Point to Digo BOGO Supyu(SH:culvert, cattle Track and R/wall.)	40.00	0.00	40.00	28.00
1285	C/o CC Step from Upper Sereba to Lower Sereba at Sera village.	20.00	0.00	20.00	14.00
1286	C/o Porter track from Mede Nallah to Rijila Pass	20.00	0.00	20.00	14.00
1287	C/o Porter from Mede to Mataba	20.00	0.00	20.00	14.00
1288	C/o CC step from BRTF road to Kyamdo Primary school	20.00	0.00	20.00	14.00
1289	C/o approach road from Ayingmoring to IV school Ayingmoring	20.00	0.00	20.00	14.00
1290	C/o Porter Track from Singlukring to Byania	20.00	0.00	20.00	14.00
1291	C/o link road at Ligu village	20.00	0.00	20.00	14.00
1292	C/o Porter track from Rago to Raba village	20.00	0.00	20.00	14.00
1293	C/o Porter Track at Muri Dignium to Gite Dignium	20.00	0.00	20.00	14.00
1294	C/o Porter track at Magria to Necha	30.00	0.00	30.00	21.00
1295	C/o Rural link road from PMGSY road to Hina village	60.00	0.00	60.00	42.00
1296	C/o Protection wall over Menga river	30.00	0.00	30.00	21.00
1297	C/o approach road from PMGSY road to Gamni Ayar village	80.00	0.00	80.00	56.00
1298	C/o approach road from BRTF road to Tarurujo at Kuporijo	40.00	0.00	40.00	28.00
1299	C/o colony road of Gire-Ripa C.O HQ	50.00	0.00	50.00	35.00
1300	C/o new road from Karbak stream via Orange Garden (2 km)	170.00	0.00	170.00	119.00
1301	C/o CC road at Ngorlok (Kamba phase -I)	50.00	0.00	50.00	35.00
1302	C/o link road from Yomcha Liromoba PWD Road to Moya Kela village (Phase -I)	50.00	0.00	50.00	35.00
1303	C/o Land protection work at Yomgo river near Kambu hanging Bridge and security fencing at DPGC , Kamki	30.00	0.00	30.00	21.00
1304	C/o approach road from Hapin Karbak village and construction of Community Dere	50.00	0.00	50.00	35.00
1305	C/o Internal road at Gangak Village and Protection wall against WRC field at Hikor Gumin.	30.00	0.00	30.00	21.00
1306	C/o new suspension bridge over river Sik at Tirkef (Darak)	20.00	0.00	20.00	14.00
1307	C/o Retaining wall at Rau Colony and protection wall against police qtr at Liromoba	30.00	0.00	30.00	21.00
1308	C/o CC footpath from RWD road to Kunu Yami Dere	20.00	0.00	20.00	14.00
1309	C/o approach road and culvert for Yomcha Town	20.00	0.00	20.00	14.00
1310	C/o FSB over river Hirik (Nyame to Korta Palen)160 mtr span.	62.00	0.00	62.00	43.40
1311	C/o approach road from PWD road to Yachugi village (Sh:Formation cutting/ CC Drain/ CC Pavement)	30.00	0.00	30.00	21.00
1312	C/o village street road and general ground at Ditten village (SH: Formation cutting/soiling/CC drain/culvert)	150.00	0.00	150.00	105.00
1313	C/o Link road from Tango village to Renyarijo	20.00	0.00	20.00	14.00
1314	C/o Land protection at Silli WRC Field	20.00	0.00	20.00	14.00
1315	C/o R/wall at Litemori village to protect village area Gamyi	20.00	0.00	20.00	14.00
1316	C/o link road from BRTF road to Mayi area, Aalo.	20.00	0.00	20.00	14.00



(Rs. in lakh)

No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
1317	C/o R.L.R from PWD road to Baglam at Kombo	148.00	0.00	148.00	103.60
1318	C/o R.L.R from PMGSY road to Bore WRC field.	82.00	0.00	82.00	57.40
1319	C/o CC Pavement from main road to Community Hall at Memo Gumin.	30.00	0.00	30.00	21.00
1320	C/o approach road from Jomo to Ningung road to Ekalavya Model School site at Talum area of Jomo village(4km)	220.00	0.00	220.00	154.00
1321	C/o Jomlo - Mongku Dere at Jomlo-Mongku village	40.00	0.00	40.00	28.00
1322	C/o foot suspension bridge over Pebung river to Jomlo-Mongku.	30.00	0.00	30.00	21.00
1323	C/o wire rope suspension bridge between Thumbin BRTF road to Thumbin on Kobin area over Siyom River.	50.00	0.00	50.00	35.00
1324	C/o CC track around Passing Town (500m) width 1 mtr	20.00	0.00	20.00	14.00
1325	C/o Security wall around Samsan Ghat at Kaying	20.00	0.00	20.00	14.00
1326	C/o wire rope suspension bridge over Sirit river to connect Jomo to Rumgong.	20.00	0.00	20.00	14.00
1327	Strengthening of road from BRTF road to Karko village (Phase-II)	100.00	0.00	100.00	70.00
1328	Chain-link fencing around Mamang Agriculture Land at Janbo village	40.00	0.00	40.00	28.00
1329	C/o road from BRTF road to Bridge Pt. at Siang Angging village	40.00	0.00	40.00	28.00
1330	C/o road from Emeng to Kamro area	100.00	0.00	100.00	70.00
1331	C/o road from Mankota to Deokota bridge point	50.00	0.00	50.00	35.00
1332	C/o road at Arong/Lakkang area	200.00	0.00	200.00	140.00
1333	C/o quarry road at Kopu	30.00	0.00	30.00	21.00
1334	C/o road from GREF road to Singging village (Phase-I)	300.00	0.00	300.00	210.00
1335	C/o RLR at Yemsing.	195.00	0.00	195.00	136.50
1336	C/o CC culvert at Seren, Old Deka road	20.00	0.00	20.00	14.00
1337	C/o Rostrum and CC drain at Old Deka general play ground	35.00	0.00	35.00	24.50
1338	C/o CC footpath at over Nate stream, and Adi Tako and erosion control retaining wall at Deu Nallah.	20.00	0.00	20.00	14.00
1339	C/o Link road and Gravelling at Telam village to Hr. Sec. School road	20.00	0.00	20.00	14.00
1340	C/o Link road Nari NEC road to Nari Lumpo village paddy field	30.00	0.00	30.00	21.00
1341	C/o Inter village link road from Mirem Charali to Mirem Dere and culvert to PLT road (2.00 KM)	45.00	0.00	45.00	31.50
1342	C/o Fencing for Mithun Rearing at Bilat Bamin	40.00	0.00	40.00	28.00
1343	C/o Hangging Bridge over River at Bamin Bilat near Tanyo stream	30.00	0.00	30.00	21.00
1344	C/o security fencing for General Grave Yard at Ngorlung village	20.00	0.00	20.00	14.00
1345	C/o Link road from Miglung road to Kumruk WRD Via Ngoung area including 3 nos of culvert upto Lering area (2.50 KM)	20.00	0.00	20.00	14.00
1346	C/o wire rope suspension bridge over river Yamne at Damroh	50.00	0.00	50.00	35.00
1347	C/o retaining wall & culvert at Hunli Sports Complex	30.00	0.00	30.00	21.00
1348	C/o Village Link Road from PHC Loiliang to Hucheliang village	100.00	0.00	100.00	70.00
1349	C/o 2 units FSB over Tandi and Awat Nallah each at Siet Gram Panchayat	30.00	0.00	30.00	21.00
1350	C/o FSB over Dav river in between Gamliang and Philang	20.00	0.00	20.00	14.00



(Rs. in lakh)

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
1351	C/o FSB over Salti Nallah in Between Ruti and Kandai	20.00	0.00	20.00	14.00
1352	C/o CC steps and culvert at Hangril (Thalla) Kandai, Riuti, Kritong and Kalai	25.00	0.00	25.00	17.50
1353	C/o FSB over Krowti Nallah under Walong Circle	20.00	0.00	20.00	14.00
1354	C/o FSB over Tawit Nallah in between Towongong and Zong villages	20.00	0.00	20.00	14.00
1355	C/o FSB over Roi Nallah in between Roiliang and Gomin village	20.00	0.00	20.00	14.00
1356	C/o Porter Track from FSB point to Khingbom and Lamaliang Via Rangam	20.00	0.00	20.00	14.00
1357	C/o FSB (Steel Deck) over Lohit River at Kharangliang village	110.00	0.00	110.00	77.00
1358	C/o rural link roads under Namsai, Piyong and Lathao circle	200.00	0.00	200.00	140.00
1359	C/o road from RWD Road (Old Mohang) to Choutal Chuk-1.60Km with 1 No.1.50 Mtr culvert	25.00	0.00	25.00	17.50
1360	C/o road from PMGSY Road (K.Khampti) to Gohain Chuk - 1.80 Km with 2 Nos.1.50 mtr Culvert	30.00	0.00	30.00	21.00
1361	C/o road from New Mohong to Chunu chuk - 1.00 Km with 1 Nos.1.50 Mtr CD	25.00	0.00	25.00	17.50
1362	C/o road from new PWD Road to Christian Chuk - 1.50 Km with 2 nos. 1.50 Mtr CD	40.00	0.00	40.00	28.00
1363	C/o road from PMGSY Road (Podumoni) to Pavo Nallah - 0.70 Km with 1 No. 1.50 Mtr CD	25.00	0.00	25.00	17.50
1364	C/o road from NEC Road to Sitpani Moran to Dirak River - 1.00 Km with 2 Nos 1.50 Mtr CD	30.00	0.00	30.00	21.00
1365	C/o road from Namsai - Diyun road to Jiyadhamma Budha Vihar at Koseng village	40.00	0.00	40.00	28.00
1366	C/o rural link road from Dapkhu to Magantong village-1.98 Km	50.00	0.49	49.51	34.66
1367	C/o rural link road from Samuksiri to upper Tiniali of Bijoypur-I village 2.50 Km.	50.00	0.49	49.51	34.66
1368	C/o rural link road Galenja to Kumung Pathar village-3.90 Km	60.00	0.58	59.42	41.59
1369	C/o rural link road Bijoypur-1 to Ugalsuri of Bijoypur-I village-1.50 Km	50.00	0.49	49.51	34.66
1370	C/o rural link road from Arunachal Trans Highway to Magantong village-3.50 Km	50.00	0.49	49.51	34.66
1371	C/o rural link road from Bijoypur-I Betcamp to Bijoypur-II village-3.00 Km.	50.00	0.49	49.51	34.66
1372	C/o rural link Road at Kusumpathar village-1.50 Km.	40.00	0.39	39.61	27.73
1373	C/o rural link Road from PWD Road to Khowjipathar village-2.00 Km	50.00	0.48	49.52	34.66
1374	C/o Link road from Namchik-Miao road to Jengpathar and from Geo-enpro road to Tah road via Longtom-II	125.00	4.71	120.29	84.20
1375	C/o Link road to agricultural field at Chamro (Phase-I)	50.00	0.49	49.51	34.66
1376	C/o RLR From Longshang to Old Longshang (Phase-I),	25.00	25.00	0.00	0.00
1377	C/o Rural link road from TAH to Ritang & Kenong area, Old Khamlang & between Nongthey-I and II.	55.00	0.23	54.77	38.34
1378	Construction of link road from Tengpum to Kenyam village (Phase-I)	40.00	0.39	39.61	27.73
1379	C/o link road to Community Tea Garden at New Kamiao.	25.00	0.00	25.00	17.50
1380	C/o RLR from Changlang-Manmao Road to Sakai village.	40.00	0.39	39.61	27.73
1381	C/o Culvert(1.0 mtr.span)-4 No & side Drain for RLR from Bhutia camp to Phinbero-II.	40.00	0.39	39.61	27.73



(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		6
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	70% of the balance fund now release
1382	C/o Culvert (1.0 mtr. Span)-1 No & R/wall (10.00 mtr) on RLR from Changlang-Khimiyang road to Bubang-II	25.00	0.24	24.76	17.33
1383	Soiling, C/o culvert(1.0 mtr. Span)-1 No & CC side drain on RLR from Changlang-Khimiyang road to Ngeichang village.	30.00	0.19	29.81	20.87
1384	C/o culvert (1.0 mtr. Span)-4 Nos on RLR from Ranglum PMGSY Road to New Rangran.	30.00	0.00	30.00	21.00
1385	C/o RLR from Ranglum PMGSY Road to Hara at Old Rangran village.	50.00	0.49	49.51	34.66
1386	C/o RRM Retaining wall at Thamlom Road.	20.00	0.08	19.92	13.94
1387	C/o RRM Breast wall at Longkey Road.	25.00	0.24	24.76	17.33
1388	C/o RLR from Chingsa PMGSY Road to Langhukjong village.	20.00	0.19	19.81	13.87
1389	C/o RLR from Old Sallang to Longkhi village i/c 1No. Culvert.	29.00	0.15	28.85	20.20
1390	C/o WBM from Notun Kheti to Litlung Nalah of Wasathong-Notun Kheti road.	200.00	0.00	200.00	140.00
1391	C/o CC Interlocking Blocks at Lapnan village (PH-II)	50.00	0.00	50.00	35.00
1392	Widening , Soiling and metaling at Kheti-Dadam road.	100.00	0.00	100.00	70.00
1393	C/o Road from Chopnu area to Tewai	100.00	0.00	100.00	70.00
1394	C/o Approach road from Waisho to Recharim via Wantong.	40.00	0.00	40.00	28.00
1395	C/o Link road from Longding-Pumao road to Nating colony at Pumao village.	150.00	0.00	150.00	105.00
1396	Infrastructure development of road from Nganja nallah to Helipad colony to Helipad colony at Pumao circle HQ	150.00	0.00	150.00	105.00
1397	C/o General Ground at Pumao Circle HQ.	100.00	0.00	100.00	70.00
1398	C/o approach to Govt. ME School and Health Sub-Centre at Pumao	50.00	0.00	50.00	35.00
1399	C/o approach road to Govt. Sec. School Longding	25.00	0.00	25.00	17.50
1400	C/o Link road from Niausa village to Tamtham in Longding District	80.00	0.00	80.00	56.00
1401	C/o Inspection Bungalow at Pumao Circle HQ	50.00	0.00	50.00	35.00
1402	C/o Multi-Purpose General ground at Konsa village	25.00	0.00	25.00	17.50
1403	C/o Rural link road at Votnu village	30.00	0.00	30.00	21.00
1404	C/o approach road at Onggang Colony, Wakka village.	20.00	0.00	20.00	14.00
1405	C/o Economic road upto Longchan Naija jhumland at Konsa village (Ph-II)	30.00	0.00	30.00	21.00
1406	C/o economic road upto Saipet Jhumland at Chop village.	30.00	0.00	30.00	21.00
1407	C/o Bailey Bridge on chango stream in between Chongkhaw to Wakka village.	35.00	0.00	35.00	24.50
1408	Development of Nyerma Lake at Kuppi	30.00	0.00	30.00	21.00
1409	C/o waiting shed for labour stand at Bhalukpong	20.00	0.00	20.00	14.00
1410	C/o CC drain at teachers and load carriage colony, Bhalukpong	20.00	0.00	20.00	14.00
1411	Formation cutting at Tali Rite village under Tirbi	20.00	0.00	20.00	14.00
1412	C/o CC step at Galu village	20.00	0.00	20.00	14.00
1413	C/o CC step at Nyigam	20.00	0.00	20.00	14.00
1414	FC cutting PWD road to Gume Bame Road Colony	20.00	0.00	20.00	14.00
1415	C/o CC drain to protect residential area & land development at Nyobom village	20.00	0.00	20.00	14.00
1416	CC step at Padi village	20.00	0.00	20.00	14.00
1417	C/o Bango Dere at New Dari	20.00	0.00	20.00	14.00
1418	C/o approach road from BRTF road to Jale Nyigam village Basar	20.00	0.00	20.00	14.00
1419	C/o CC step at Kabu village	20.00	0.00	20.00	14.00



(Rs. in lakh)

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
1420	C/o Retaining wall at PI line	20.00	0.00	20.00	14.00
1421	C/o RCC retaining wall at Lower Vivek Vihar Itanagar	80.00	0.00	80.00	56.00
1422	C/o Rostrum and a community toilet at Longht Loth village at Nyapin, ADC, Kurung Kumey District	30.00	0.00	30.00	21.00
1423	C/o CC Drain Near Agriculture Colony, Tawang	25.00	0.00	25.00	17.50
1424	C/o Link Road from Medical Colony to Helipad ground, at Gangte Circle H.Q.	80.00	0.00	80.00	56.00
1425	C/o General Ground at Rungte Rite under Chambang Circle	40.00	0.00	40.00	28.00
1426	C/o Road from PMGSY Road to Senik village under Gangte Circle	20.00	0.00	20.00	14.00
1427	C/o approach Road from Paching to Lajam village (Joru) under Palin circle	50.00	0.00	50.00	35.00
1428	C/o Porter track Road from Balo to Kamrung village under Gangte Circle	20.00	0.00	20.00	14.00
1429	C/o Porter track Road Yangte to Balo under Gangte Circle	30.00	0.00	30.00	21.00
1430	C/o approach Road from Dado village to Midpu under Yangtey Circle	40.00	0.00	40.00	28.00
1431	C/o Link road from Chambang Town to Sangkik Happa under Chambang Circle	20.00	0.00	20.00	14.00
1432	C/o General Ground at Sangching village under Chambang Circle	30.00	0.00	30.00	21.00
1433	C/o Porter Track from Rongte Rite to Nyoya village under Chambang circle	30.00	0.00	30.00	21.00
1434	C/o approach road from BRTF Road to Dilidi via RayomRijo	50.00	0.00	50.00	35.00
1435	C/o foot suspension Bridge over Sippi river at Serik Rijo.	70.00	0.00	70.00	49.00
1436	C/o Road from Sippi-Chetam PMGSY road to Maji village.	50.00	0.00	50.00	35.00
1437	C/o Foot Suspension Bridge over Sippi River at Maachi village.	50.00	0.00	50.00	35.00
1438	C/o approach road from Chetam to Pipsorang Road to Nilling Circle HQ	70.00	0.00	70.00	49.00
1439	C/o approach Road from Chetam to Pipsorang Road to Bokyo Rijo at Rikung village	70.00	0.00	70.00	49.00
1440	C/o CC road and retaining wall from PWD road to Rumtum Rijo under Sikarajo village	60.00	0.00	60.00	42.00
1441	C/o road from Siga Dayam PMGSY road to Lote village under Chetam circle.	50.00	0.00	50.00	35.00
1442	C/o approach road from 4 km BRTF road to New Colony	150.00	0.00	150.00	105.00
1443	C/o approach road and retaining wall near Secondary School Bameng	100.00	0.00	100.00	70.00
1444	C/o approach road to Rini Pota Mugli Itanagar (1.2 Km)	100.00	0.00	100.00	70.00
1445	C/o Road from 9 mile MC road of Relangkam-Length 7 km under Changlang RWD Division	200.00	1.94	198.06	138.64
1446	Improvement of road from Pankang Kumku to Siku Agriculture area at Pankang (Kumku) village under Kaying RWD Division, Siang District	100.00	0.00	100.00	70.00
1447	C/o Land Protection-cum-Security Wall at 1 mile in Bomidila	30.00	0.00	30.00	21.00
1448	C/o embankment & CC wall for protection of Bug Bridge over Remi River at Miglung	200.00	0.00	200.00	140.00
1449	C/o boundary wall at GTC on the bank of Siang river near CE Power Complex.	50.00	0.00	50.00	35.00

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(Rs. in lakh)

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
1450	Construction of boundary wall and protection work near New Monastery, Upper Bhalukpong.	50.00	0.00	50.00	35.00
1451	C/o boundary wall at Kailashpur Govt. Land Deomali	50.00	0.00	50.00	35.00
1452	C/o boundary wall at 2nd mile Namsai.	50.00	0.00	50.00	35.00
1453	C/o protection wall and boundary wall at Pare-Ami, Hapoli.	50.00	0.00	50.00	35.00
1454	C/o protection wall at Ashoka colony near R.Riang Resident on Pacha River Bank, Seppa.	70.00	0.00	70.00	49.00
1455	C/o Rural Link Road from PMGSY road to Health Sub-Center at Jeram village.	100.00	0.00	100.00	70.00
1456	C/o Link Road from PMGSY Road to Govt. Middle School, Sera Tapau under Chetam Circle.	50.00	0.00	50.00	35.00
1457	C/o suspension Bridge over Sippi River between Soki to Sikam via Rite and Lamdik village.	100.00	0.00	100.00	70.00
1458	C/o Hanging wire roof suspension bridge over river Tusu to Kopin Me School (100 mtr span)	100.00	0.00	100.00	70.00
1459	C/o RLR road from Tali PWD road to Govt. Girls Residential School Pale in	100.00	0.00	100.00	70.00
1460	C/o storm water drain & protection wall at HDS (DW) Colony, Tawang.	60.00	0.00	60.00	42.00
1461	C/o of 6 mtr span RCC culvert and retaining wall at Rho-Jangda road at Tawang.	35.00	0.00	35.00	24.50
1462	C/o road from NH-52 to Shinali village	25.00	0.00	25.00	17.50
1463	Construction of road from BRTF road to Karo village (Ph-I)	30.00	0.00	30.00	21.00
1464	C/o FSB over Dalai River in between Metengliang and Kromna	110.00	0.00	110.00	77.00
1465	C/o Road from BRO road to Yakung village	20.00	0.00	20.00	14.00
1466	C/o 2 Nos of View Point Shed and CC step at Dong village	20.00	0.00	20.00	14.00
1467	C/o Protection structure for Guest House Parsi Parlo	100.00	0.00	100.00	70.00
1468	C/o Bogum Bakang Community Hall at Tuting	100.00	0.00	100.00	70.00
1469	C/o road to BRTF to Sika area of Gosang village	100.00	0.00	100.00	70.00
1470	C/o Retaining wall near Donyi Polo Ganging area, Yingkiang	100.00	0.00	100.00	70.00
1471	C/o road from BRTF road Meyi area at Tuting	100.00	0.00	100.00	70.00
1472	C/o CC drainage, culvert, R/wall, B/wall from NH- 229 via Balipota, Medeki village to Tagumpu, Old Lumdung	70.00	0.00	70.00	49.00
1473	Strengthening and widening of road at Lumdung, Balipota, New Lumdung, Liso and Logoni Model village	50.00	0.00	50.00	35.00
1474	C/o approach road from NH- 229 to Nepuwa village	100.00	0.00	100.00	70.00
1475	C/o R/wall at Sankam Colony	30.00	0.00	30.00	21.00
1476	C/o approach road Govt. Notified quarry at Bebo colony Seppa (Ph-I)	20.00	0.00	20.00	14.00
1477	C/o approach road from NH - 229 at Littergeka	20.00	0.00	20.00	14.00
1478	C/o CC bridge at Champing village	20.00	0.00	20.00	14.00
1479	C/o R/wall at Police Colony, Seppa	20.00	0.00	20.00	14.00
1480	Land protection at Eme Rijo	20.00	0.00	20.00	14.00
1481	Infrastructure development at Shyaro [SH : C/o 50 bedded Boys & Girls Hostel at Shyaro ME School, and, (2) C/O cultural ground with shed Shelter Jungbatse, Shyaro]	165.00	0.00	165.00	115.50
1482	C/o Rostrum at Seren General Play Ground and earthen drainage	35.00	0.00	35.00	24.50
1483	C/o Welcome Gate at District HQ Longding	40.00	0.00	40.00	28.00
1484	C/o Link Roads in Simari Area in Lower Dibang Valley District.	200.00	0.00	200.00	140.00



(Rs. in lakh)

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
1485	C/o Road from Ziro Kimin BRO road to PMGSY road Upper Jumi, Kimin	100.00	29.93	70.07	49.05
1486	C/o Road from Giba Yerlo to Sango under Gangte Circle, Janim Division, Kra-Daadi Dist.	200.00	0.00	200.00	140.00
1487	C/o RLR at Anpum and Lokhing village under Dambuk Sub-Division of Lower Dibang Valley (Ph-I)	150.00	0.00	150.00	105.00
1488	C/o community hall at Upper Jongji Havi, Longsang, Thamlon, Waphang, Bubang-I, Bubang-II, Sohey Laktong, Longlung and Thamyang-Datkan village	165.00	1.19	163.81	114.67
1489	C/o Community Hall at Hoji	20.00	0.00	20.00	14.00
1490	C/o Community hall at Kayi Botak- Essi Abe, Kela Ronya-Daba Gamlin and DPGC College- Belo Village	78.00	0.00	78.00	54.60
1491	C/o village cultural hall at Kerang-II	20.00	0.00	20.00	14.00
1492	C/o Community hall at New Deka (Adi Tajko) and Saku	45.00	0.00	45.00	31.50
1493	C/O Community hall at Surnung	20.00	0.00	20.00	14.00
1494	C/O community centre at Phanglonglat	20.00	0.00	20.00	14.00
1495	C/o. Community Hall at Zirdo village (Daring)	30.00	0.00	30.00	21.00
1496	C/o Community Dere cum Indigenous research centre at Deke Village Tirbin	20.00	0.00	20.00	14.00
1497	C/o RCC cultural hall at Changlang	100.00	0.00	100.00	70.00
1498	C/o Boundary Wall for Govt. ME School Gongkhar and Namlethang at Gyamdong.	115.00	0.00	115.00	80.50
1499	C/o Boundary wall with earth cutting and gallery at Jigaon general ground and C/o football ground at Mingmachur village	57.00	0.00	57.00	39.90
1500	C/o farm road to Samipam Agriculture & Horticulture field at Khuppi	90.00	0.00	90.00	63.00
1501	C/o farm road to Humetru at Jamiri Point	25.00	0.00	25.00	17.50
1502	C/o Play ground extension with protection wall at Bameng.	100.00	0.00	100.00	70.00
1503	C/o R/wall at Kameng River near Catholic Church, New Seppa	20.00	0.00	20.00	14.00
1504	C/o Soling and Mettalling of Existing Rural Link at Kugi-Tago Panchayat.	30.00	0.00	30.00	21.00
1505	C/o Rural Link Road in at Talo Village under Yachuli Circle	20.00	0.00	20.00	14.00
1506	C/o Rural Link Road at Lichlith village under Yazali circle of Lower Subansiri District	20.00	0.00	20.00	14.00
1507	C/o Inter Rural Link Road at Kebi Village under Yazali circle of Lower Subansiri District	20.00	0.00	20.00	14.00
1508	C/o Rural Link Road at Yoizath Village under Yoizath Panchayat	20.00	0.00	20.00	14.00
1509	C/o Rural Link Road at Takam Passa Village under Takampassa Panchayat	20.00	0.00	20.00	14.00
1510	C/o Interlink Road at Tago village under Yazali circle	20.00	0.00	20.00	14.00
1511	C/o Rural Link Road at Kuch-Kuth Village under Yazali Circle	20.00	0.00	20.00	14.00
1512	C/o WRSB over Pallu River at Jabriang Paddy Field	40.00	0.00	40.00	28.00
1513	C/o WRSB over Panyu River between Gillang to Pate Paddy field	40.00	0.00	40.00	28.00
1514	C/o approach road from PMGSY road to Upper Colony Yuba	30.00	0.00	30.00	21.00
1515	C/o porter track and WRSB over Jimani river for Budhriang and Jiping village	80.00	0.00	80.00	56.00
1516	C/o RLR to Namdung Jariang at Hiya	80.00	0.00	80.00	56.00
1517	Upgradation of road from Hiya to Lumtey	100.00	0.00	100.00	70.00
1518	C/o Porter track from Nissuk to Chulla.	20.00	0.00	20.00	14.00



(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
1519	C/o Porter track from Huri to Tapa.	20.00	0.00	20.00	14.00
1520	C/o WRSB over Kumey river at Kukcho and Sijek	40.00	0.00	40.00	28.00
1521	C/o WRSB over Pania river at Chula and Nampe	40.00	0.00	40.00	28.00
1522	C/o WRSB over Kumey river at Lebia	30.00	0.00	30.00	21.00
1523	C/o WRSB over Kurung river at Biyang	30.00	0.00	30.00	21.00
1524	C/o RLR from BRTF road to Gumsar Colony, Daporijo	50.00	0.00	50.00	35.00
1525	C/o RLR from BRTF road to Taasar Lending at Bagbi village under Taliha circle	50.00	0.00	50.00	35.00
1526	C/o Play Ground at Govt.LP School, Yom	20.00	0.00	20.00	14.00
1527	C/o Porter track at old Lida village (Phase-I)	20.00	0.00	20.00	14.00
1528	C/o General Ground at Gensi (SH. Retaining Wall/Earth filling/ Waiting shed)	30.00	0.00	30.00	21.00
1529	C/o. Formation cutting road from Galu PWD road to Talo Basar	70.00	0.00	70.00	49.00
1530	C/o. Formation cutting from Nyodu PMGSY road to Nyodu Chidum, Construction formation cutting from old Bam to Rarik	40.00	0.00	40.00	28.00
1531	Construction of Retuning wall at Dapo PWD road to PHED colony	30.00	0.00	30.00	21.00
1532	C/o. Formation cutting at Siker Lutak, Dore Tai (Tirbin) and construction of formation cutting road from BRTF road to Farm Putu.	55.00	0.00	55.00	38.50
1533	C/o. Double unit teacher quarter, 2 nos at Govt. Hr. secondary school Daring and Extension of GA T-II Quarter at New Dari and	50.00	0.00	50.00	35.00
1534	C/o CC steps at Manchal-I	30.00	0.00	30.00	21.00
1535	C/o CC steps at Manchal-II	30.00	0.00	30.00	21.00
1536	C/o CC Steps at Hyuliang- Goilaing block	30.00	0.00	30.00	21.00
1537	C/o CC steps at Hawaii-Walong Block	30.00	0.00	30.00	21.00
1538	C/o CC steps at Chaglagam block	35.00	0.00	35.00	24.50
1539	C/o protection wall at Khimiyang	23.00	0.00	23.00	16.10
1540	C/o internal Road at Borduria, Old Laptang, Kaimai, Kapu and Lindongthung under Borduria-Bogapani Assembly Constituency. (Rs. 20.00 lakh each)	100.00	0.00	100.00	70.00
1541	C/o boundary wall around Govt. Secondary School, Longding	50.00	0.00	50.00	35.00
1542	C/o 5 nos. Slab Culvert at K/Noknu, Konnu village and 4(four) nos. at Khanu, Jagan & Pongchau villages	83.00	0.00	83.00	58.10
1543	C/o link road between Gadi Mesi village to Gadi Bopu village under Yomcha cricle	20.00	0.00	20.00	14.00
1544	C/o Veterinary Sub-Centre building at Pokpu village, under Gangte Circle	30.00	0.00	30.00	21.00
1545	C/o community hall at Song Village under Gangte Circle	20.00	0.00	20.00	14.00
1546	C/o culture centre at Tseringpam, Singchung, West Kameng District.	40.00	0.00	40.00	28.00
1547	Development of Langateng Culture Centre at Tawang	30.00	0.00	30.00	21.00
1548	C/o boundary wall at Mihundo primary school	25.00	0.00	25.00	17.50
1549	C/o boundary wall at Aropo primary school	25.00	0.00	25.00	17.50
1550	C/o boundary wall at Matoli primary school	23.00	0.00	23.00	16.10
1551	C/o boundary wall at Diphu Lamgu Middle school	40.00	0.00	40.00	28.00
1552	C/o Porter Track from Soduk to Roing village via Hajiring.	50.00	0.00	50.00	35.00
1553	Development of Rostrum and Boundary wall at General Ground Sagalee	20.00	0.00	20.00	14.00
1554	C/o boundary wall at Monyul Vidya Niketan, Tawang	20.00	0.00	20.00	14.00
1555	C/o chain link fencing with iron angle post at Kibitho	20.00	0.00	20.00	14.00
1556	Development of road from Chayangtajo to Yangfo under Chayangtajo Circle	300.00	0.00	300.00	210.00

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(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
1557	C/o footpath with protection wall at Damin helipad	35.00	0.00	35.00	24.50
1558	C/o road from Jamiri point to Hutchey at Jamiri.	100.00	0.00	100.00	70.00
1559	C/o Road from Tajgi to Ballam (7km) (Ph-I)	20.00	0.00	20.00	14.00
1560	C/o road from PWD road to Gako Dapo and road from PMGSY road to Dore Tai Village (Sh- FC)	50.00	0.00	50.00	35.00
1561	C/o approached road at Zirdo to Jime and Construction approached road from Gori PWD road to RWD colony Basar.	45.00	0.00	45.00	31.50
1562	C/o approached road at Yayu Bele Rijo, Deya Colony and construction approached road from Deke PMGY road to Lower Deke	60.00	0.00	60.00	42.00
1563	C/o Protection wall at Sangrik Tampa, New Seppa	70.00	0.00	70.00	49.00
1564	C/o retaining wall and CC drain of Forest Colony, Tawang	50.00	0.00	50.00	35.00
	Total (RWD)	20870.00	107.05	20762.95	14534.07
	Sports				
1565	C/o Multipurpose Indoor Sports & Cultural Stadium at Leporiang (1st Phase)		0.00	50.00	35.00
	Total (Sports)		0.00	50.00	35.00
	Health & Family Welfare				
1566	Infrastructure Development at CHC Mahadevpur with C/o Mortuary Building, Indoor Ward (8 bedded)	64.00	0.00	64.00	44.80
1567	C/o Boundary wall around CHC Mahadevpur	30.00	0.00	30.00	21.00
1568	Infrastructure Development at PHC New Mohong with C/o Mortuary building, Labour room, Indoor Ward (8 bedded)	50.00	0.00	50.00	35.00
1569	Installation of OT equipments, X-Ray Machine and Ultra Sound Machines for CHC Mebo	45.00	45.00	0.00	0.00
	Total (Health & FW)	189.00	45.00	144.00	100.80
	PHE & WSD				
1570	Providing water supply & C/o Community Toilet at Chindang ground, Nafra	20.00	0.00	20.00	14.00
1571	Extension of water supply at Tongthung Havi village.	28.00	0.00	28.00	19.60
1572	Providing and supply filter media construction of desalting tank construction of R/wall at water treatment plant for EAC Head Quarter Khimiyang.	35.00	0.00	35.00	24.50
1573	Augmentation of water supply with treatment plant at Saching-III village.	60.00	0.00	60.00	42.00
1574	C/o Water Supply from Etang Shoko to Bungkung village under Gangte Circle.	20.00	0.00	20.00	14.00
1575	C/o Water Supply from Pelo Shoko to Maling Village under Gangte Circle.	20.00	0.00	20.00	14.00
1576	P/L/Water supply at Berung village	65.00	0.00	65.00	45.50
1577	Providing P.S.O.H. Tank at Kelek Mirbuk and silent D.G Set at Pasighat Market	37.00	0.00	37.00	25.90
1578	Extension and improvement of water supply at Kelek Mirbuk, Takilalung, Yagrung, Sawmill, Jarkong and C/O Ring well at Various Location under Pasighat Circle	35.00	0.00	35.00	24.50
1579	P/L/Water supply at Takilalung village	65.00	0.00	65.00	45.50
1580	Providing water supply in and around Mebo	53.00	0.00	53.00	37.10
1581	C/o water overhead water tank at Engineer Colony, Hapoli.	50.00	0.00	50.00	35.00
1582	Providing water supply at Guchi Village	30.00	0.00	30.00	21.00
1583	C/o overhead water tank at Mirem-I	25.00	0.00	25.00	17.50



(Rs. in lakh)					
1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
1584	Augmentation of water supply Distribution Network at Roing township.	70.00	0.00	70.00	49.00
1585	Augmentation of water supply at Desali & Donli village	30.00	0.00	30.00	21.00
1586	P/W/S at Kagung village	20.00	0.00	20.00	14.00
1587	C/o 4 (four) unit water storages tanks with platform at Barfu	20.00	0.00	20.00	14.00
1588	P/W/S at Chowailing, Khingbom and Hayam	50.00	0.00	50.00	35.00
1589	P/W/S at Mangkhong	25.00	0.00	25.00	17.50
1590	P/W/S at Sargung and Chunyuglat	20.00	0.00	20.00	14.00
1591	P/W/S at Tehuliang and Hutong village	40.00	0.00	40.00	28.00
1592	P/W/S at Kanguliang and Bringkong	40.00	0.00	40.00	28.00
1593	P/W/S at Tololiang, Tashipumna and Tarapliang	40.00	0.00	40.00	28.00
1594	C/o 100 (one hundred) nos of drinking water wells under Kharsang, Namphai and Miao area.	100.00	0.00	100.00	70.00
1595	C/o Security wall for protection of Water treatment Plant at Borduria and maintenance of internal water supply line & procurement of GI pipes.	50.00	0.00	50.00	35.00
1596	Providing of water supply at VKV, Gaga village	35.00	0.00	35.00	24.50
1597	C/o water supply at Maroh village (9KM point) village	25.00	0.00	25.00	17.50
1598	Providing of Water supply at Akungo and its adjoining villages	70.00	0.00	70.00	49.00
1599	Providing of water supply at Dem-III	20.00	0.00	20.00	14.00
1600	Providing of Drinking water supply at Lhabau School, Birpur	30.00	0.00	30.00	21.00
1601	Providing of water supply at Tikhak Taipy village.	45.00	0.00	45.00	31.50
1602	Providing water supply and drinking water tank with purifier within the Campus of KGBV at Ramle- Banggo Seren under Seren Circle	70.00	0.00	70.00	49.00
1603	C/o Anti erosion and water source catchment area protection work in Deomali area.	200.00	0.00	200.00	140.00
1604	Providing water supply at Nafra (Ph-II)	250.00	0.00	250.00	175.00
1605	Providing water supply with handpumps & ring walls under Namsai circle	100.00	0.00	100.00	70.00
1606	Providing water supply with hand pumps & ring walls under Lathao i circle	100.00	0.00	100.00	70.00
1607	Improvement of water supply at Payum Hqtr	25.00	0.00	25.00	17.50
1608	Upgradation and extension of water supply at Nyobia-III	200.00	0.00	200.00	140.00
1609	Augmentation of water supply at Tode Rime, Old Rime, Mendi Hibar and Takpu Moli under PHE&WS Division Aalo	300.00	0.00	300.00	210.00
1610	Upgradation of water supply at Saliwa Yangfo village under Chayangtajo circle	25.00	0.00	25.00	17.50
	Total (PHE & WSD)	2543.00	0.00	2543.00	1780.10
	Urban Development & Housing				
1611	C/o approach road with retaining wall at DUDA colony, Seppa township	100.00	0.00	100.00	70.00
1612	Improvement of Ane Donyi Children Park with open Gym at Seppa township	40.00	0.00	40.00	28.00
1613	C/o Protection wall with drainage system at Bazarline near Tari Bridge, Seppa.	40.00	0.00	40.00	28.00
1614	C/o Welcome Gate at Mariyang urban town.	25.00	0.00	25.00	17.50
1615	C/o Storm water Drainage at Tezu	100.00	100.00	0.00	0.00
1616	C/o Amusement Park at Tezu	50.00	50.00	0.00	0.00
1617	C/o CC Pavement road with drain at SSB colony, Nampong-II and Lalpur Middle School Jairampur.	50.00	0.00	50.00	35.00
1618	Construction of CC road at Old Bazaar line Nampong.	30.00	0.00	30.00	21.00

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(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
		Approved allocation during 2018-19	Expenditure incurred	Balance	
1	2	3	4	5	6
1619	C/o RCC retaining wall at Hilltop Vivek Vihar ward no 05 Itanagar	30.00	30.00	0.00	0.00
1620	C/o approach road from NH052A to Directorate of Horticulture Chimpur Itanagar	100.00	100.00	0.00	0.00
1621	C/o RCC storm water drainage system at Boleng Town, Siang District	100.00	0.00	100.00	70.00
1622	C/o RCC wall near Department of Fishery office, Seppa East Kameng	50.00	0.00	50.00	35.00
1623	C/o approach road with Protection wall at Gohpur, Chimpur	50.00	50.00	0.00	0.00
1624	C/O of CC road (200 Mtr) with culvert at Paglek village, Pasighat, East Siang District	40.00	40.00	0.00	0.00
1625	C/O RCC Retaining wall to Protect Tourist Lodge of 6 Mile Itanagar	150.00	150.00	0.00	0.00
1626	Construction & Improvement of drainage system at Namsai Township (Ph-II)	200.00	200.00	0.00	0.00
1627	Construction of Welcome Gate at Khonsa Town, Tirap District.	50.00	50.00	0.00	0.00
1628	Construction of Meditation Hall at Bethel Prayer Centre, Jairampur	20.00	0.00	20.00	14.00
1629	Construction of community hall at Namgoi and Dormitory hall at Pillar Society, Jairampur.	50.00	0.00	50.00	35.00
1630	C/o approach road and cremation ground for Jairampur Town	30.00	0.00	30.00	21.00
1631	C/o Taxi stand and parking lot at Jairampur town	20.00	0.00	20.00	14.00
1632	C/o R/wall near Planning Residential Building at Itanagar	50.00	50.00	0.00	0.00
1633	C/o RCC Retaining wall at Bath village	70.00	70.00	0.00	0.00
1634	C/o RCC storm water drain and R/Wall at the stream of P-Sector, Itanagar	150.00	150.00	0.00	0.00
	Total (UD & Housing)	1595.00	1040.00	555.00	388.50
	Grand Total	92819.04	2652.53	90166.51	63116.56

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Release of the fund against the projects approved under Additional (RE) during 2018-19

Sl. No.	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
1	2	3	4	5	6
	Horticulture				
1	C/o Drip Irrigationcum-Micro Irrigation Project to bring into 32 Hec. Of Orange Orchards and Agricultural fields at KS Motam Area, Dambuk	120.00	0.00	120.00	84.00
2	Cluster Project on Organic cultivation of Litchi, Pineapple, Large Cardamom, Walnut, Kiwi and Avocado intercrop with Ginger and King Chilly covering 12(twelve) villages of Tirap District	100.00	0.00	100.00	70.00
3	Cultivation of Cardamom at Gaga village, Kurung Kumey Dist.	100.00	0.00	100.00	70.00
	Total (Horticulture)	320.00	0.00	320.00	224.00
	Rural Development				
4	C/o Panchayat Building at Payeng cicle HQ, Taliah	15.00	0.00	15.00	10.50
5	C/o Store/ Godown for Palin CD Block, Kra Daadi Dist.	30.00	0.00	30.00	21.00
	Total (Rural Development)	45.00	0.00	45.00	31.50
	Water Resources Department				
6	C/o Retaining wall & CC Drainage work on road from National Highway to Dhassang Namchang at Karsingsa	25.00	0.00	25.00	17.50
7	C/o Storm Water Drain & RCC Protection wall at Taw Puttung, Sagalee	10.00	0.00	10.00	7.00
8	C/o Micro Irrigation channel from Yaigh source to Talangring at Nypyahutung village at Sangram	10.00	0.00	10.00	7.00
9	Retaining Wall of Bimpak Rijo at Sigum Colony (UPPER SUBANSIRI)	10.00	0.00	10.00	7.00
10	Retaining Wall of Kare Larmerijo at Kare under Chetam circle (UPPER SUBANSIRI)	10.00	0.00	10.00	7.00
11	C/o Retaining Wall at Birakrijo, Sigin river colony, Daporijo (UPPER SUBANSIRI)	10.00	0.00	10.00	7.00
12	Flood protection work at Jini Stone Crushing Unit site at Aalo	10.00	0.00	10.00	7.00
13	C/o River Training wrks at tirap River basin for Simnongkong and Lunpamsung area under Changliang	100.00	0.00	100.00	70.00
14	C/o De-Watering Irrigation Channel at Nanam Khamyang-I vill. of Namsai Circle	40.00	0.00	40.00	28.00
15	C/o Guide Wall along Tigdo Nallah, Doimukh	20.00	0.00	20.00	14.00
16	C/o CC Retaining wall near Karsingsa	10.00	0.00	10.00	7.00
17	C/o Land Protection Work at Lao , Sangdupota Circle	10.00	0.00	10.00	7.00
18	C/o Land Protection Work at Chiptua Nallah, Doimukh	10.00	0.00	10.00	7.00
19	C/o Embankment along right bank of Pare River at Nonpu	20.00	0.00	20.00	14.00
20	C/o Embankment along right bank of Pare River at Kolma, Doimukh	20.00	0.00	20.00	14.00
21	C/o Guidewall along Panyor river at Hawa Camp, Kimin	20.00	0.00	20.00	14.00
22	Restoration of Flood Damage at Phanai Nallah under Wakro Circle	50.00	0.00	50.00	35.00
23	C/o Flood Control work to protect village area of Durpai village	30.00	0.00	30.00	21.00

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Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
24	C/o Land protection work along Pai river at Cheki village in Nyobia circle	70.00	0.00	70.00	49.00
25	C/o Micro Irrigation channel and Protection wall at Cholo Stream to Puha Paddy field under Nyapin	100.00	0.00	100.00	70.00
26	C/o Porter Track at Gida, Biyasi and Tachak	140.00	0.00	140.00	98.00
27	C/o Check Dams, Land tracing, percolation tank etc for rejuvenation of barren lands at Nyapin, Phassang, Sangram and Nyobia.	100.00	0.00	100.00	70.00
28	CC Channel at Jomo area under Tuting Sub-Division	50.00	0.00	50.00	35.00
29	Major renovation of Govt. quarters in Raga	100.00	0.00	100.00	70.00
30	Channelisation of Pakke river at Sejjosa	300.00	0.00	300.00	210.00
31	Improvement of M.I. Schemes for Runne WRC Field areas under WRSD, Pasighat	100.00	0.00	100.00	70.00
32	Improvement of F.C. works at Bosing-1 &11, under WRSD Pasighat	100.00	0.00	100.00	70.00
33	Land Protection wrk at Kharseneng.	200.00	0.00	200.00	140.00
34	Flood Protection work at Famlia	100.00	0.00	100.00	70.00
35	Restoration of flood damage work at 6th Mile	25.00	0.00	25.00	17.50
36	C/O Retaining wall to protect dwelling houses at New Lebrang village, Tawang	30.00	0.00	30.00	21.00
37	C/O Flood protection wall at Deomali, Tirap District	30.00	0.00	30.00	21.00
38	C/O flood protection wall at Mikong village, East Siang	30.00	0.00	30.00	21.00
39	C/O Flood protection wall at Mora Kharsang River under Kharsang Circle, Changlang district	30.00	0.00	30.00	21.00
40	River training works at 12 Km Bizari agri fields, LD valley	30.00	0.00	30.00	21.00
41	Land Protection at Manefru Tafra nallah at Loiliang village, Lohit distt	30.00	0.00	30.00	21.00
42	C/o Retaining wall at Leyung under langri Rieng village,	30.00	0.00	30.00	21.00
43	C/O Protection wall at IIB village Nirjuli	35.00	0.00	35.00	24.50
44	C/o Flood protection work to protection work to protect public land and Senkiview link road from Senki Suka nallah	40.00	0.00	40.00	28.00
45	C/O flood protection at Sipini Pathar under Deomali Sub-Division	45.00	0.00	45.00	31.50
46	C/O protection wall near Rigzin Woesselling culture centre at New Bomdila	45.00	0.00	45.00	31.50
47	C/O storm water drainage at Abotani Vidya niketan School, Pachin	45.00	0.00	45.00	31.50
48	C/O RCC storm water drainage and land protection wall near BRTF Office, Damsite, Naharlagun	48.00	0.00	48.00	33.60
49	C/o Retaining wall near PHE colony at Senki View, Itanagar.	50.00	0.00	50.00	35.00
50	C/o Retaining wall at D sector Nahrlagun (50)	50.00	0.00	50.00	35.00
51	C/O Protection wall near Gompa at Yortung	50.00	0.00	50.00	35.00
52	C/o Flood Protection Wall at Yalo Pu Modern village, Pagyawa, Seppa, E/Kameng	20.00	0.00	20.00	14.00
53	C/o Flood Protection work at confluence point of Paga Tara and Pachin rivers	100.00	0.00	100.00	70.00
54	C/o Flood Protection works at Balizan river	40.00	0.00	40.00	28.00
55	C/o Flood Protection works at Dening Nallah near Secondary School	40.00	0.00	40.00	28.00
56	C/o Approach Road from Tiyang River Bridge Point to Mime Village	89.00	0.00	89.00	62.30



Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
57	C/o RCC Protection wall near Foot Suspension Bridge at Lower Popu-II village, Naharlagun	70.00	0.00	70.00	49.00
58	C/o Flood Protection works at Talah-Nallah located at Mawai-II village under Wakro Circle	50.00	0.00	50.00	35.00
59	C/o Flood Protection works at Paya Nallah	40.00	0.00	40.00	28.00
60	Flood Protection Work at 6 Km back side of Chevrolet Workshop	79.00	0.00	79.00	55.30
61	Protection Work on Dirak Nallah to protect cultivation land of Nogkhon Tinali village of Lekang Circle, Tezu	20.00	0.00	20.00	14.00
62	Flood Protection Works of Tiyyeng River at Mimey village under Chongkham circle	50.00	0.00	50.00	35.00
63	Construction of Irrigation channels of Fai-Yai Agri Farm, Mora Tengapani	150.00	0.00	150.00	105.00
64	C/o CC Channel for MIP at Tako & Nyeyi Area Agricultural Field at Ramsing vill. under Upper Siang District.	50.00	0.00	50.00	35.00
65	Flood Protection Works near Ngakhoi River at Nongtaw Shyam village under WRD Tezu	84.96	0.00	84.96	59.47
66	C/o Stream, drainage, protection wall at Arunodhaya Puriok colony near Arunodhaya church, New Seppa	50.00	0.00	50.00	35.00
67	C/o Protection Wall at Hollock Nallah Bath village-2, Itanagar	100.00	0.00	100.00	70.00
68	C/o Protection work at Billo river, Billo Village, Yazali	25.00	0.00	25.00	17.50
69	C/o Irrigation channel at Ruksin in East Siang dist.	100.00	0.00	100.00	70.00
70	C/o Protection wall at 6 Km, Itanagar Councillor Ward No. 18	10.00	0.00	10.00	7.00
71	C/o MIC at Jepuso Nallah at Ningcho Village	10.00	0.00	10.00	7.00
72	C/o MIC at Pachang Payang under Happu Village	10.00	0.00	10.00	7.00
73	C/o MIC at Namia Happa under Palin Sub-Division	10.00	0.00	10.00	7.00
74	C/o Outlet Drainage at Hissam Colony, Aalo	15.00	0.00	15.00	10.50
75	C/o of MIC at Papu Nallah Bridge, Naharlagun	15.00	0.00	15.00	10.50
76	C/o RRM Wall to protect Sun Colony at Khonsa	15.00	0.00	15.00	10.50
77	C/o MIC under Panchow-Wakka area under Longding Sub-Division	25.00	0.00	25.00	17.50
78	C/o of MIC under Kanubari Sub-Division	10.00	0.00	10.00	7.00
79	C/o of MIC at Rayang river under Sile Sub-Division	10.00	0.00	10.00	7.00
80	C/o of MIC at Pega Rijo under Raga(Ind) WRD Sub-Division	20.00	0.00	20.00	14.00
81	C/o Protection Wall at Aya Resident Co-operative Colony	50.00	0.00	50.00	35.00
82	C/o Protection Wall at Govt. Resident School, Yaglung	50.00	0.00	50.00	35.00
83	C/o Flood Control work at Gobo area under WRD Pasighat	45.00	0.00	45.00	31.50
	Total (WRD)	3870.96	0.00	3870.96	2709.67
	Power				
84	Street light illumination at Kimin township	30.00	0.00	30.00	21.00
85	Extension of Power supply to newly constructed World War-II museum at Jairampur	30.00	0.00	30.00	21.00
86	Electricity line from main road to KVK Namsai (1.5 Km)	55.00	0.00	55.00	38.50
87	Electricity connection to Anjaw KVK	40.00	0.00	40.00	28.00
88	Electricity connection to Longding KVK	30.00	0.00	30.00	21.00
89	C/o 200 KVA, 11/0.413KV sub-station i/c C/o 11 KV line (1 Km) and 3 ph 5W LT line (1.2 Km) at Tabi Korong area	50.00	0.00	50.00	35.00

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Release of the fund against the projects approved under Additional (RE) during 2018-19

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
90	Reconstructing of 3 ph 5 W LT line and replacement of Damage LT poles in and around DST colony and Kali-Mandir area	50.00	0.00	50.00	35.00
	Total (Power)	285.00	0.00	285.00	199.50
	PWD				
	Road & Bridges				
91	C/o Link road from Dirang village National Highway to Gonpalok, Gazangphrang, Chur & Dzong village under DIRANG	15.00	0.00	15.00	10.50
92	C/o Link Road from Bichom Bomdila Road to Griungzing under Bomdila	40.00	0.00	40.00	28.00
93	C/o Foot Suspension Bridge with Steel Decking over river Bichom at Nafra between Lungtin village near Tourist Lodge at Nafra under Bomdia	40.00	0.00	40.00	28.00
94	C/o Suspension Bridge over Subansiri river at Bajor village (UPPER SUBANSIRI)	15.00	0.00	15.00	10.50
95	Black topping of road from Inspection Bungalow(IB) Liromoba to VKV School	10.00	0.00	10.00	7.00
96	Suspension bridge at Masi (Kabu) (WEST SIANG)	15.00	0.00	15.00	10.50
97	C/o Road(BT) from Deomali to Rama Krishna Mission School	150.00	0.00	150.00	105.00
98	Restoration of Namsang-Soha road damaged during heavy rain at Soha Circle, Deomali	30.00	0.00	30.00	21.00
99	C/o CK Road from APST Bus Station to Trans Arunachal Highway (SH:WBM I & II from 2.00 km to 3.50 km)	100.00	0.00	100.00	70.00
100	C/o RLR near Helipad Namsai	15.00	0.00	15.00	10.50
101	C/o RLR at Maan Na-II village	15.00	0.00	15.00	10.50
102	C/o RLR at Maan Na-II to Arecanut Garden	20.00	0.00	20.00	14.00
103	C/o RLR from PMGSY to 6th Mile Phase-I	20.00	0.00	20.00	14.00
104	C/o Link road from BRTF road to Hau-Senang village (0.600 km)	15.00	0.00	15.00	10.50
105	Road to New Colony, Niti Vihar, Itanagar	30.00	0.00	30.00	21.00
106	C/o Village link Road from Namsai Diyun Road to Kunseng vill, Namsai Dist.	15.00	0.00	15.00	10.50
107	Imporvement of Road from Samuguri to CRPF Commandant Office	20.00	0.00	20.00	14.00
108	Maint. of road from Circuit House to Jaipur tinali of Namsai Dist.	40.00	0.00	40.00	28.00
109	C/o CC Road(SRPL) at Upper Colony at Chandra nagar	100.00	0.00	100.00	70.00
110	C/o Approach road at Sangloputung colony, W/No.2, Itanagar	20.00	0.00	20.00	14.00
111	Road Cutting to New Govt. Primary School at Sanglo Putung Colony-I, Naharlagun	20.00	0.00	20.00	14.00
112	C/o Road from Jollong Central road to Langdung via Second Kaming Prayer Centre	20.00	0.00	20.00	14.00
113	C/o Suspension Bridge at VKV, WRD Complex to Sange Laden Complex, Chimpu	20.00	0.00	20.00	14.00
114	C/o CC Pavement Approach road at down side of Women College, Lekhi Village	20.00	0.00	20.00	14.00
115	C/o Widening of Road & Protection wall at Kanko village, Chimpu, Itanagar	10.00	0.00	10.00	7.00
116	C/o Link road at Mahamandir Colony, Pappu Nallah, Naharlagun	10.00	0.00	10.00	7.00
117	C/o Link road & culvert at Sopo village	50.00	0.00	50.00	35.00



Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)

Sl. No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
118	C/o Link road at Upper Kurujuli near Papu Nallah	80.00	0.00	80.00	56.00
119	C/o Link road at Gera Happa at Rakap village	100.00	0.00	100.00	70.00
120	C/o Approach road to Bate Colony, near Zoo, Itanagar	100.00	0.00	100.00	70.00
121	C/o CC Road from Doimukh-Lekhi PMGSY road to Lower Lekha village, Doimukh	15.00	0.00	15.00	10.50
122	C/o CC Pavement road from PWD road to Govt. Pry. School, Inderjuli, Sangdupota Circle	15.00	0.00	15.00	10.50
123	C/o CC Pavement road from PWD road to Dulane, Sangdupota Circle	20.00	0.00	20.00	14.00
124	C/o CC road to IB Kakoi	10.00	0.00	10.00	7.00
125	C/o Road from Emchi Road to Kolma near Tana Hari Fishery	20.00	0.00	20.00	14.00
126	C/o Road from BRO road to Orange Garden at Hawa Camp, Kimin	10.00	0.00	10.00	7.00
127	C/o Road from Lower Jumi to Tani Happa	50.00	0.00	50.00	35.00
128	C/o Road from NH-415 to Niya Namchang, Banderdewa	20.00	0.00	20.00	14.00
129	C/o Internal road at PTC, Banderdewa	30.00	0.00	30.00	21.00
130	C/o Road from New Longchong village to Kongmu (8Km)	40.00	0.00	40.00	28.00
131	C/o Road from Miao Town to Kongmu (20 Km)	70.00	0.00	70.00	49.00
132	C/o GSB Road from Buddha Temple Empong to Bruddha Temple at Mimey Village, Tezu	60.00	0.00	60.00	42.00
133	C/o BRTF Road to Momong Farm Land, Namsai (Phase-II) (1.00 Km to 2.00 Km)	50.00	0.00	50.00	35.00
134	C/o BRTF Road to Alubari Bamun Basti Namsai (1.60 Km to 3.00 Km)	50.00	0.00	50.00	35.00
135	C/o Link Road from Taah Happa to Komu Happa Paddy Field - 4 Km	100.00	0.00	100.00	70.00
136	C/o CC road from PMGSY road to Kapen Village in W/ Siang District	25.00	0.00	25.00	17.50
137	C/o approach road to Rete area WRC field W/ Siang District	50.00	0.00	50.00	35.00
138	C/o Internal Road for T-IV Colony at Urban, Hawai, Anjaw	100.00	0.00	100.00	70.00
139	C/o approach from Upper Barazan to Lower Barazan at Barazan village	20.00	0.00	20.00	14.00
140	C/o Approach Road from PWD Road to Silli [SH: F/C, WBM-I&II culvert]	30.00	0.00	30.00	21.00
141	Improvement and Strengthening of Road from Ditten to Seberite	250.00	0.00	250.00	175.00
142	C/o Ring road via Boys' Hostel at Thrizino [SH:E/wok, R/wall & CC drain]	20.00	0.00	20.00	14.00
143	C/o Foot suspension bridge at Lui village (span 80.00 mtr)	25.00	0.00	25.00	17.50
144	C/o CC pavement from Jamiri-Buragaon PMGSY Road to Jamiri village	20.00	0.00	20.00	14.00
145	C/o Road from Koloriang to Mallapu	30.00	0.00	30.00	21.00
146	C/o Ring road at Sarli Town	25.00	0.00	25.00	17.50
147	C/o Approach road from BRO road to Digguk	20.00	0.00	20.00	14.00
148	C/o Approach Road to DAEO's Office Colony, Khonsa	30.00	0.00	30.00	21.00
149	C/o CC Road to WRD Office Colony, Khonsa	60.00	0.00	60.00	42.00
150	C/o Approach Road from BRTF Road to Gania Colony, Leel	50.00	0.00	50.00	35.00
151	C/o Approach Road from PWD Road to Pitak village under Sangram Circle	100.00	0.00	100.00	70.00



Release of the fund against the projects approved under Additional (RE) during 2018-19

No.	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
1	2	3	4	5	6
152	C/o Approach Road from PMGSY Road Gyamar to Harak Riang, Nyapin	40.00	0.00	40.00	28.00
153	C/o Approach Road from PMGSY Road to Riuguha Govt. Primary School, Yomdo under Phassang Circle	120.00	0.00	120.00	84.00
154	C/o approach road from Sakiang to Lengik	30.00	0.00	30.00	21.00
155	C/o Approach Road from De-Dolo-Khodaso to Bobia	50.00	0.00	50.00	35.00
156	C/o Approach road from Sakiang to Lengik village	30.00	0.00	30.00	21.00
157	C/o Approach road to Dree ground at Nogo Putu, Ziro	50.00	0.00	50.00	35.00
158	Carpetting of Pasighat Market Road	100.00	0.00	100.00	70.00
159	Strengthening of road from Komkar village to newly created Pobo Circle (8 KM)	100.00	0.00	100.00	70.00
160	C/o road from Deka PMGSY road to Yama Bango Tea Estate.	50.00	0.00	50.00	35.00
161	C/o Road from Pipu Main Raod to Dafri	35.00	0.00	35.00	24.50
162	Upgradation of approach road at Govt. Hr. School Lumla	100.00	0.00	100.00	70.00
163	C/O cc pavement road at Tomi Poly Technic College at Basar, Leparada District	30.00	0.00	30.00	21.00
164	Improvement of road from Kharsang to Bet Camp	30.00	0.00	30.00	21.00
165	C/O CC approach road to Donyi Polo Vidya Niketan at Ngorlung	40.00	0.00	40.00	28.00
166	C/O RCC protection work at 5/1 Banderdewa near Shiv Mandir Complex	100.00	0.00	100.00	70.00
167	C/O BRTF road to Lengi village under Gusar Circle (2Km)	200.00	0.00	200.00	140.00
168	C/O road from Pipu Hq to Rogowa	500.00	0.00	500.00	350.00
169	C/o Jigaon Mushaksing road including Mushaksing village internal road R/B wall, WBM and carpenting. (PWD)	250.00	0.00	250.00	175.00
170	C/o Approach road to Power house slab culvert at jigaon and Retaining wall at Rupa (PWD)	30.00	0.00	30.00	21.00
171	C/o approach road from main road to Maya Colony in July at Itanagar.	100.00	0.00	100.00	70.00
172	C/o Link Road from Chimpu-I to Darko colony	100.00	0.00	100.00	70.00
173	C/o CC Pavement, RCC Culvert Bridge and RCC Retaining Wall at Middle Anya Colony Sector Road to Anya Residencial area, 5/1 Banderdewa	50.00	0.00	50.00	35.00
174	C/o Road from Pech village to Tallam Agriculture and Horticulture Garden (1 km) under Toru circle	30.00	0.00	30.00	21.00
175	C/o Road from Main road to Helipad ground via Middle School, Pilla village under Silsango Circle (1.5 km)	30.00	0.00	30.00	21.00
176	C/o WRSB over Parang river from Birup to Langkya Happa near Secondary School	30.00	0.00	30.00	21.00
177	C/o WRSB to connect Upper Gai to Salla over river Tarso under Sagalee circle	25.00	0.00	25.00	17.50
178	Approach road from NH-13 to Lower Bomang under Sagalee Sub-Division	100.00	0.00	100.00	70.00
179	Redecking of Wire Rope Suspension Bridge over river Panior in between Sakiang to Nargang	26.50	0.00	26.50	18.55
180	C/o Road from Aniya Colony to Ajing Arun colony, Nirjuli (around 3 Km)	75.00	0.00	75.00	52.50
181	C/o Link Road from NH-415 to Nyepa Puttu at Lekhi village, Naharlagun(Ph-I)	250.00	0.00	250.00	175.00
182	C/o Road from Pomrang to Dapir Dogrung under Mopom CO HQ	100.00	0.00	100.00	70.00



Release of the fund against the projects approved under Additional (RE) during 2018-19

No.	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
1	2	3	4	5	6
183	C/o Road from MM Toyota point to Lower Raj Bhawan colony (length 3.7 KM)	250.00	0.00	250.00	175.00
184	C/o Road from Jigi CRF road to Toprijo(Phase-II)	100.00	0.00	100.00	70.00
185	Construction and improvement of approach road from PWD main road to Cooperative Colony (0.350 km) Chayangtajo	50.00	0.00	50.00	35.00
186	C/o Road from NH415 6 Km to Sangrik Putung via Rajbhawan Colony	150.00	0.00	150.00	105.00
187	C/o Internal road of Yealiang township at Sunpura COHQ under Lohit District	50.00	0.00	50.00	35.00
188	C/o Road from PWD Road near ITBP to Polo Colony at Daporijo	100.00	0.00	100.00	70.00
189	C/o Approach Road from Ningcho village to Govt. Pry. School, Ningcho	100.00	0.00	100.00	70.00
190	C/o Approach Road from Libu Pakam at Kach Neelam village to Upper Kach under Old Neelam Panchayat, Lower Subansiri District	50.00	50.00	0.00	0.00
191	C/o Approach Road, Retaining Wall & Protection Wall at Mowb-II near back & downside of CE, PWD Office, Itanagar	50.00	0.00	50.00	35.00
192	C/o Road from Bordumsa Bazar to Gas Agency at Bordumsa vill. Including a 3 m RCC slab culvert under Karsang PWD Division	33.58	0.00	33.58	23.51
193	C/o Ring Road from Ampur village to Tumporijo Model Village via Govt. Pry. School, Tumporijo-2.00 kms.	150.00	0.00	150.00	105.00
194	C/o CC Approach Road and Protection Wall at 'A' Sector, Yazali, behind Baptist Church	200.00	0.00	200.00	140.00
195	C/o CCPavement in Road from RGU Trijunction to Emchi Amba (1.6 Km) to Peniu Riling for 3.8 Km.	150.00	0.00	150.00	105.00
196	C/o Link Road from BRTF Road to Mawai II Village (I-0.50 Km) [SH: E/W, JSB, WBM II, WBM-III & BT i/c RCC Slab Culvert]	58.00	0.00	58.00	40.60
197	Widening of Critical Stretches on Pappu Nallah to July Road	100.00	0.00	100.00	70.00
198	Rural link road from Mahadevpur-I to Mahadevpur-III village	42.00	0.00	42.00	29.40
199	C/o RLR from BRTF Road to Tongurung village Lumba	50.00	0.00	50.00	35.00
200	C/o Road at Cherang village under Wakro Circle	50.00	0.00	50.00	35.00
201	C/o CC Pavement from BRTF Road to EMS School Khadi Bazar, Basar	30.00	0.00	30.00	21.00
202	C/o Approach Road and culvert near Water Treatment Plant, Gori, Basar	25.00	0.00	25.00	17.50
203	C/o Link road from PWD Road to New Colony, near Sei river, Basar	30.00	0.00	30.00	21.00
204	C/o Approach Road at Rawa-I to Rawa Gao-II, E/Kameng District	150.00	0.00	150.00	105.00
205	C/o Link road (1 Km) from NH52 to Ayurvedic medicinal Plant via Karte Putung	30.00	0.00	30.00	21.00
206	C/o CC Approach road at EAC's Qtr. At Pakke-Kessang, E/Kameng Dist.	50.00	0.00	50.00	35.00
207	C/o CC Pavement Road from NH-415 to Old PWD Camp, Hollongi	40.00	0.00	40.00	28.00
208	C/o Road from Tape Muri to Deek Dakpe	200.00	0.00	200.00	140.00
209	C/o Colony Road under Seijosa ADC HQ	100.00	0.00	100.00	70.00
210	C/o Road from Hollongi C/Gate to Magoni river - 2.5 Km FC, culvert WBM & carpeting	100.00	0.00	100.00	70.00

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Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)					
1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
211	C/o Link road from main road to BDO Office, Palin	50.00	0.00	50.00	35.00
212	C/o Rural Link Road from Sompoli - Balupathar PMGSY Road to Sumpoi-2	14.65	0.00	14.65	10.26
213	C/o Road from Sompoli village to Cultural-cum-Heritage Centre at Sumpoi	18.73	0.00	18.73	13.11
214	C/o Road from Namsai - Diyun road to Helipad at Diyun	19.62	0.00	19.62	13.73
215	C/o Rural Link Road from ME School to Mudoi-2(Ph.-I)	25.00	0.00	25.00	17.50
216	C/o CC Rural Link Road at Bordumsa village	33.25	0.00	33.25	23.28
217	C/o Rural Link Road with gravelling from AP Trans-Highway to Saimu village	25.06	0.00	25.06	17.54
218	C/o Road & Drainage of Towam New to Towam Old, Wakkro, Lohit Dist.	30.00	0.00	30.00	21.00
219	C/o Approach road to Longding KVK	20.00	0.00	20.00	14.00
220	C/o Road from Namliang to river side 2.5 km (Phase-II) under Namsai PWD Dvn.	140.00	0.00	140.00	98.00
221	C/o Road from NH Road to JNV School, Mahadevpur	30.00	0.00	30.00	21.00
222	C/o Link road from Desali to Chanli village	50.00	0.00	50.00	35.00
223	Improvement of drainage system under H-Sector, Itanagar near Dodum Residence	20.00	0.00	20.00	14.00
224	Improvement and widening of road from Khaso bridge to rufshing (Dirang)	20.00	0.00	20.00	14.00
225	C/o Road from PMGSY road to Sime Babang Horticulture Firm, Wassang, E/Kameng District	20.00	0.00	20.00	14.00
226	C/o Approach road from NH 415 to MR Dodum Agri field at Upper Hollongi	50.00	0.00	50.00	35.00
227	RLR in between Assam and Arunachal at Shantipur, Phase-I	150.00	0.00	150.00	105.00
228	C/o Road from Seppa to Tezpur, 10 Km Point to Potopani village, East Kameng Dist.	50.00	0.00	50.00	35.00
229	Solling/maint. of PWD road at Police Check gate to Railway Station, Bhalukpong	100.00	0.00	100.00	70.00
230	Steel Micropiling for restoration of Mebo Dholla Road at Borguli and Siram village under PWD, Pasighat	200.00	0.00	200.00	140.00
231	C/o Link road at Chulyu Village Yazali	20.00	0.00	20.00	14.00
232	C/o link road from Baksek to Bolik village	45.37	0.00	45.37	31.76
233	C/o Link road at Kungsing Village in Namsai District	30.00	0.00	30.00	21.00
234	Improvement and Widening of road from APPSC Office to Nirvchan Sadan via IT Office & State Central Library at Itanagar	50.00	0.00	50.00	35.00
235	Improvement of Road from Parong to Peging Bote	100.00	0.00	100.00	70.00
236	Improvement of road from Pangkang Kumku to Siku Agriculture area	100.00	0.00	100.00	70.00
237	C/o Link road at Rachi village under Leporiang Circle in P/Pare dist.	40.00	0.00	40.00	28.00
238	C/o Road from NEC Road to Rotom village (2.50km) Ph-II 0.420 to 2.50 KM (Sh: Formation cutting) under Kamle District.	150.00	0.00	150.00	105.00
239	C/o Road at Kungsung Village, Namsai	30.00	0.00	30.00	21.00
240	C/o Road from Bhalukpong-Bomdila Highway to Tourist Lodge at Tippi, West Kameng under THRIZINO	40.00	0.00	40.00	28.00
241	RLR from Jona - IV road to Mokokham via Jona Kuli	200.00	0.00	200.00	140.00
242	Improvement of Wakheta village road under RWD	80.00	0.00	80.00	56.00
243	Improvement of PWD from road Goju village to Trans Highway, Bordumsa	150.00	0.00	150.00	105.00

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Release of the fund against the projects approved under Additional (RE) during 2018-19

No.	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
1	2	3	4	5	6
244	C/o PLKT Road [SH: Pot hole repair & seal coat in stretches - 0 - 6.00 Kms]	100.00	0.00	100.00	70.00
245	C/o PLKT Road [SH: Pot hole repair & seal coat in stretches - 6.000 - 14.00 Kms]	100.00	0.00	100.00	70.00
246	C/o PLKT Road [SH: WBM-III and Black Topping from 17 .00 - 20.00 Kms]	100.00	0.00	100.00	70.00
247	C/o Link Road from PMGSY Road to Naa Pancho near Mine Bridge Point (3.5 Km)	150.00	0.00	150.00	105.00
	Sub-Total	10411.76	50.00	10361.76	7253.23
	Public Works				
248	C/o Community Centre at Kharung under DIRANG	10.00	0.00	10.00	7.00
249	Indoor Stadium at Nafra under Bomdia	70.00	0.00	70.00	49.00
250	C/o Multipurpose Complex with parking facilities within panchayat area under SEPPA (EAST)	25.00	0.00	25.00	17.50
251	C/o Bounday Wall of Govt. Higher Sec. School, Pampoli under SEPPA (EAST)	15.00	0.00	15.00	10.50
252	C/o School Building at Kimin Mahila Mandal	15.00	0.00	15.00	10.50
253	C/o Multipurpose Community Hall at Karsingsa	30.00	0.00	30.00	21.00
254	C/o Helipad ground for integrated development of New Adventure Tourism in Arunachal Pradesh / Rafting Centre at Sangdupota	30.00	0.00	30.00	21.00
255	C/o Picnic Spot at Lebia Happa at Geram village under 71 Kigi Panchayat of Toru circle, Sagalee	10.00	0.00	10.00	7.00
256	C/o 1 No. Type-IV quarter for Doctor of PHC Parung village, Yachuli	10.00	0.00	10.00	7.00
257	C/o Playground at KGBV, Palin	10.00	0.00	10.00	7.00
258	C/o Community Hall at Meer village under Yangte circle, Palin	10.00	0.00	10.00	7.00
259	C/o SPT building classroom & toilet at Govt. Middle School at Longte Loth-I under Nyapin Circle	10.00	0.00	10.00	7.00
260	C/o Girls Hostel at Langthloth Govt. Middle School, Nypin	10.00	0.00	10.00	7.00
261	C/o Retaining Wall at Ginchin river near Tadu Bajor premises (UPPER SUBANSIRI)	10.00	0.00	10.00	7.00
262	C/o Community Hall at Tagum Namchi at Mite village (KAMLE)	10.00	0.00	10.00	7.00
263	C/o Volleyball field-cum-Badminton field at Tumu under Yomcha circle	10.00	0.00	10.00	7.00
264	School room extension at Upper Barojan Primary School (LOWER SIANG)	10.00	0.00	10.00	7.00
265	C/o of Type-1 half wall OBT type building for Teacher quarter at Govt. School Tatamori (L/SIANG)	10.00	0.00	10.00	7.00
266	C/o Teacher quarter at Govt. Primary School, Germe (LOWER SIANG)	10.00	0.00	10.00	7.00
267	C/o Classroom in Middle School, Deke Degom, Tirbin (WEST SIANG)	10.00	0.00	10.00	7.00
268	Setting up of Conference Hall-cum-Office of MS Siang Tribal Multipurpose Cooperative Society (WEST SIANG)	10.00	0.00	10.00	7.00
269	C/o Boundary Fencing, Internal Campus Approach Road and Protection Wall at Deomali Mahabodhi Centre	120.00	0.00	120.00	84.00
270	C/o MIP at Manfaiseng	15.00	0.00	15.00	10.50
271	Improvement of infrastructure at Helipad Namsai	30.00	0.00	30.00	21.00
272	C/o Additional class room at Govt. Middle School, Namsai near GHSS	30.00	0.00	30.00	21.00



Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)

No	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
273	C/o Auditorium at GHSS Lathao	20.00	0.00	20.00	14.00
274	C/o Auditorium at GHS Piyong	20.00	0.00	20.00	14.00
275	C/o Meditation-cum-Community Hall at Nampoong village in Piyong Circle [SH: Boundary wall and maintenance]	20.00	0.00	20.00	14.00
276	C/o Veterinary Office Building at Lathao Circle, Namsai District	20.00	0.00	20.00	14.00
277	C/o boundary wall around Buddha Vihara at Nanam Khamyang-I village of Namsai circle	20.00	0.00	20.00	14.00
278	Multipurpose Hall at Ningroo Chariali village, Namsai	30.00	0.00	30.00	21.00
279	C/o Boundary Wall at Kungsung Meditation Centre, Namsai Dist.	15.00	0.00	15.00	10.50
280	C/o Boundary Wall at Wingko Meditation Centre, Namsai Dist.	15.00	0.00	15.00	10.50
281	C/o Community Hall near Saddhamma Vihara at Weingko II, Piyong Circle of Namsai District.	20.00	0.00	20.00	14.00
282	Construction of boundary wall at Govt. Middle School Nampong under Piyong Circle	10.00	0.00	10.00	7.00
283	C/o Strom water drainage with slab culvert at F-sector Nlg	81.00	0.00	81.00	56.70
284	C/o RCC Protection wall near Suzuki Showroom, Model Village, Naharlagun	20.00	0.00	20.00	14.00
285	C/o Flood Protection work at Kolma Village on bank of Dikrong river, Itanagar	20.00	0.00	20.00	14.00
286	C/o Auditorium-cum-Gallery at Govt. Higher Secondary School, Naharlagun	30.00	0.00	30.00	21.00
287	C/o Flood Control work at C-Sector, Naharlagun	20.00	0.00	20.00	14.00
288	C/o Retaining Wall and culvert at Hochang Colony, near Tadar Yakap land	20.00	0.00	20.00	14.00
289	C/o Retaining Wall and culvert on road at Jullang near Himalayan University, Itanagar	20.00	0.00	20.00	14.00
290	C/o RCC Protection wall near Prayer Centre at Modirijo, Itanagar	15.00	0.00	15.00	10.50
291	C/o of RCC Wall (70 mtrs) at Nyorch Market area, Nyorch Village	20.00	0.00	20.00	14.00
292	C/o CC Protection Wall at Upper C-Sector road and RCC drain (250 mtrs) opposite Itafort Vicky's place	10.00	0.00	10.00	7.00
293	C/o of RCC Wall at Nyokum Lapang, Itanagar	10.00	0.00	10.00	7.00
294	C/o RCC Retaining Wall to protect Itanagar ABC Fellowship Centre at Abotani Colony, Itanagar	10.00	0.00	10.00	7.00
295	C/o RCC slab culvert in connection between Barapani to Revival Church, Naharlagun	10.00	0.00	10.00	7.00
296	C/o RCC Protection wall at ad-joint Mopin Nallah under Ward No. 17, Itanagar	10.00	0.00	10.00	7.00
297	C/o RM Protection wall at C-II Sector road, Itanagar	10.00	0.00	10.00	7.00
298	C/o RCC Protection wall (800 mtrs) at Lower D-Sector, Yogin Nallah, Nirjuli	10.00	0.00	10.00	7.00
299	C/o Flood Protection RCC wall at resident of Hage Khoda and Boa Tarin between 150 mtrs. Lagun Nallah at G-Extension, Naharlagun	10.00	0.00	10.00	7.00
300	C/o Boundary Wall (500 sq. mtrs) at Govt. Middle School, Nyorch	10.00	0.00	10.00	7.00
301	C/o RCC Retaining wall at Damsite near GREF Commander Office, Naharlagun	10.00	0.00	10.00	7.00
302	C/o RCC Protection wall at P-Sector Nallah at P-Sector, Nirjuli	10.00	0.00	10.00	7.00



Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)					
1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	
1	2	3	4	5	6
303	C/o Retaining wall (l-27m and h 8m) at Mahamandir Colony, Pappu Nallah, Naharlagun	10.00	0.00	10.00	7.00
304	C/o Rostrum at General Ground Borum, Naharlagun	10.00	0.00	10.00	7.00
305	C/o Protection wall i/c drainage system at back-side of Chief Engineer office PHED(W/Zone) Senki Park, Division-IV, Itanagar	10.00	0.00	10.00	7.00
306	C/o CC Drain at F-Sector near Laboratory, Naharlagun	10.00	0.00	10.00	7.00
307	C/o Retaining wall at G-Extension, near Polo Colony Steel Bridge, Naharlagun	10.00	0.00	10.00	7.00
308	C/o Retaining wall (200 mtrs) Lapang Hati Colony	10.00	0.00	10.00	7.00
309	C/o Retaining wall (150 mtrs) Lower Donyi Colony, Itanagar	10.00	0.00	10.00	7.00
310	C/o RCC Retaining Wall at Pachin colony, Naharlagun	10.00	0.00	10.00	7.00
311	C/o Protection wall at Senki Valley Colony, Itanagar	10.00	0.00	10.00	7.00
312	C/o Protection wall at backside of Nyokum Lapang Ground, Itanagar	10.00	0.00	10.00	7.00
313	C/o Residential Protection wall at Lekhi village, Naharlagun	10.00	0.00	10.00	7.00
314	C/o Protection wall near Anganwadi Centre, Forest Colony, Lower Damsite, Naharlagun	8.00	0.00	8.00	5.60
315	C/o RCC Protection wall near foot suspension bridge at Lower Papu-II village, Naharlagun	50.00	0.00	50.00	35.00
316	C/o RCC Land protection wall at Kurujuli	20.00	0.00	20.00	14.00
317	C/o RCC Land protection wall near Biri Kakum	20.00	0.00	20.00	14.00
318	C/o Storm water drainage at Ganga village	20.00	0.00	20.00	14.00
319	C/o Retaining Wall for Protection of NH-415 Horticulture Road near newly constructed MLA Apartments at Chimpu	20.00	0.00	20.00	14.00
320	C/o Bldg. for Health Sub Centre, Tapioso, Sangdupota Circle	20.00	0.00	20.00	14.00
321	C/o Building for Health Sub Centre, Dengka, Gumto Circle	20.00	0.00	20.00	14.00
322	C/o Building for Govt. Middle School, Lengka, Baliyan Circle	20.00	0.00	20.00	14.00
323	C/o Chain link fencing at Govt Sec. School, Jote, Sangdupota Circle	10.00	0.00	10.00	7.00
324	C/o Community Hall at Midpu-II, Doimukh	20.00	0.00	20.00	14.00
325	C/o Community Hall at Upper Jumi, Kimin Circle	20.00	0.00	20.00	14.00
326	C/o Community Hall at Taraso	20.00	0.00	20.00	14.00
327	C/o CC culvert at Dobum village, Karsingsa	15.00	0.00	15.00	10.50
328	C/o Land Protection Wall at , Hawa Camp, Kimin	10.00	0.00	10.00	7.00
329	C/o Primary Health Centre (PHC) at Dobum village, Banderdewa	25.00	0.00	25.00	17.50
330	C/o Flood protection wall at Kimin Check Gate	20.00	0.00	20.00	14.00
331	C/o Retaining wall at Kimin Town near Circuit House	20.00	0.00	20.00	14.00
332	C/o Community Hall at Boda	20.00	0.00	20.00	14.00
333	C/o Flood protection wall at Kuma river near Kumasiki village	20.00	0.00	20.00	14.00
334	C/o CC Culvert at Dobam, Banderdewa	20.00	0.00	20.00	14.00
335	C/o (a) Guest House, (b) Water supply, (c) Ground for Mass gathering (d) Solar Panels and (e) Toilets	70.00	0.00	70.00	49.00
336	Furnishing of newly constructed Circuit House at Manmao	25.00	0.00	25.00	17.50
337	Furnishing of newly constructed Boys Hostel & Girls GHSS, Manmao	25.00	0.00	25.00	17.50



Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			4	5	
	Particulars	Approved allocation during 2018 19	Expenditure incurred	Balance	
338	C/o Boundary wall & electrification of newly constructed Tourist Lodge at Manmao	20.00	0.00	20.00	14.00
339	C/o VIP Rostrum with provision of toilet for ladies and gents and Open Gallaries with roofing at GHS, Nampong	30.00	0.00	30.00	21.00
340	C/o boundary wall at Badminton Indoor Stadium at Ruyi W/ Siang District	55.00	0.00	55.00	38.50
341	C/o Storm Water Drainage System at Metengliang CO HQ, Anjaw	100.00	0.00	100.00	70.00
342	C/o General Ground Development at Manchal, Anjaw	100.00	0.00	100.00	70.00
343	C/o Storm water drainage system at Swamy Camp, Anjaw	100.00	0.00	100.00	70.00
344	C/o Flood control work to protect WRC field at Sibe village, Likhabali	40.00	0.00	40.00	28.00
345	C/o RCC slab culvert 4.00 mtr. Span- 1 No. at Tenga Bazar to access parking place	20.00	0.00	20.00	14.00
346	Development of Parking place at Tenga Market [SH: R/wall 40 mtr and CC parking area 30 x 10 mtr.]	25.00	0.00	25.00	17.50
347	C/o Compound wall of Power House at Singchung village	20.00	0.00	20.00	14.00
348	C/o Drainage with protection wall at Upper Bhalukpong, Koilabasty near GREF Scrap Depot	20.00	0.00	20.00	14.00
349	C/o RCC slab culvert 3.00 mtr. Span- 2 Nos. at Bichom village	20.00	0.00	20.00	14.00
350	C/o Office building for newly created Circle Office at Doimara/ Kamengbari Vill	25.00	0.00	25.00	17.50
351	C/o Rostum Building at Tippi village, W/Kameng Dist.	50.00	0.00	50.00	35.00
352	C/o Circuit House at CO HQ Jamri (First Floor) Ph-III	50.00	0.00	50.00	35.00
353	C/o CC Footpath at kapu under Polosang	15.00	0.00	15.00	10.50
354	C/o 2 Unit Type-II Qr. at VKV Koloriang	20.00	0.00	20.00	14.00
355	C/o CC Footpath at Nissuk	12.00	0.00	12.00	8.40
356	C/o CC Drainage System at Damin Town	20.00	0.00	20.00	14.00
357	C/o of CC footpath between PWD Division and Hydro Power Division at Syinyoriang	12.00	0.00	12.00	8.40
358	C/o of Rest house at Wabia under Polosang	12.00	0.00	12.00	8.40
359	C/o Girls Hostel at Lamsa Middle School, Khonsa	80.00	0.00	80.00	56.00
360	C/o Community Play Ground at Gangnee Village, Nyapin	50.00	0.00	50.00	35.00
361	C/o CC Drain in Yingkiong Township	50.00	0.00	50.00	35.00
362	C/o CC Drain at Simong	30.00	0.00	30.00	21.00
363	C/o CC Drain at Tuting Township	50.00	0.00	50.00	35.00
364	C/o Transit Camp at Siri & Sibap camp road from Yingkiong to Palling	60.00	0.00	60.00	42.00
365	C/o Boundary wall at Polytechnic College in Yingkiong (Ph II)	100.00	0.00	100.00	70.00
366	C/o Boundary Wall for Govt. Sec. School, Toru	20.62	0.00	20.62	14.43
367	Procurement of office furniture and boundary wall at Health Sub-Centre, Bobia	15.00	0.00	15.00	10.50
368	C/o Community hall at Goangthung village	25.00	0.00	25.00	17.50
369	C/o Teachers Quarter at Bobia ME School	15.00	0.00	15.00	10.50
370	C/o CC Pavement from Ompuli to Baptist Church	30.00	0.00	30.00	21.00
371	C/o Cultural Hall with Toilet Block at Dree Ground, Papu Nallah	100.00	0.00	100.00	70.00
372	C/o Irrigational channel on Moyiyolbu, Buchi, Pui, Salaya, Pige and Pariniya in Ziro	100.00	0.00	100.00	70.00
373	C/o Strom water drainage beyond Gyati Taka General ground at Hapoli	40.00	0.00	40.00	28.00



Release of the fund against the projects approved under Additional (RE) during 2018-19

No.	Particulars	Approved allocation during 2018-19	(Rs. in lakh)		70% of the balance fund now release
			Status of Utilization of fund as reported by the department		
			Expenditure incurred	Balance	
1	2	3	4	5	6
374	C/o Boundary wall at Bunglow no 11, Niti Vihar Itanagar.	150.00	0.00	150.00	105.00
375	C/o Community Hall at Lasak Cheda	30.00	0.00	30.00	21.00
376	C/o Community Hall at Lasak Gyadi	30.00	0.00	30.00	21.00
377	C/o RCC Retaining Wall, B/Wall Extension and Welcome Gate for Outdoor Stadium, Chayangtajo	60.00	0.00	60.00	42.00
378	C/o RCC wall at Abotani village, Karsingsa (Dry Nallah)	60.00	0.00	60.00	42.00
379	C/o parking place with CC pavement and approach road at CHC Lumla	200.00	0.00	200.00	140.00
380	C/o Convention hall at Lumla (Ph-I)	200.00	0.00	200.00	140.00
381	C/o boundary wall of PWD sub-divn office Mariyang, Upper Siang	30.00	0.00	30.00	21.00
382	C/o Protection wall of PWD link road NH 415 to Nepah Putu, Lekha village, Naharlagun, Papumpare district	30.00	0.00	30.00	21.00
383	C/o Assembly shed at Govt. Hr. Sec. School Likabali, Lower Siang	30.00	0.00	30.00	21.00
384	C/o Retaining wall at Old Bazarline, Raga-II, Kamle district	30.00	0.00	30.00	21.00
385	C/o Parking shed at Govt. Hr. Sec. School, Anini	30.00	0.00	30.00	21.00
386	Land development at Tourist Transit camp at Kopakyi village Shi-Yomi District	30.00	0.00	30.00	21.00
387	C/o Flood protection work near Pachin Bridge at Naharlagun	35.00	0.00	35.00	24.50
388	Renovation of Govt. Hr. Sec School Dumporijo	50.00	0.00	50.00	35.00
389	C/o RCC Retaining wall at Lancho Brey colony at Kafia colony	50.00	0.00	50.00	35.00
390	C/O multi utility building for women societies at Khonsa	50.00	0.00	50.00	35.00
391	C/O building for Tirap Chief's Council at Khonsa	50.00	0.00	50.00	35.00
392	C/o RCC Protection wall at Niya Colony Nirjuli Market RCC Bridge near NERIST gate	50.00	0.00	50.00	35.00
393	C/O helipad at Gandhigram village (SH: CC pavement 20X20 M)	60.00	0.00	60.00	42.00
394	C/O Multipurpose Mini auditorium hall near Abotani Vidya Niketan, School, Pachin	70.00	0.00	70.00	49.00
395	C/O drainage system at Dakgong colony Yingkiong, Upper siang	80.00	0.00	80.00	56.00
396	Refurbishment of 1st floor extension of 6 (six) rooms and complete renovation of old building of Mell Bottom Tourist Lodge at Daporijo	100.00	0.00	100.00	70.00
397	C/O Inspection Bangalow at Tikrinka Mara, Hq of Jaring Circle, Upper Subansiri	104.00	0.00	104.00	72.80
398	C/O infrastructure of Govt. Residential School at Segi Gusar Hq	200.00	0.00	200.00	140.00
399	C/O boundary wall Retaining wall and staff quarter for Abotani Vidya Niketan at Ziro, Lower Subansiri District	200.00	0.00	200.00	140.00
400	C/O Science block and auditorium at Govt. Hr. Sec. School, Kharsang	250.00	0.00	250.00	175.00
401	C/O SPT School building at Govt. Sec. School, Vijaynagar	300.00	0.00	300.00	210.00
402	C/O stadium in Taliha	800.00	0.00	800.00	560.00
403	C/o Retaining wall and culvert at Remeh-Koro at back side of Dumperijo Hr. Sec. School, Dumporijo, Upper Subansiri	20.00	0.00	20.00	14.00

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Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)

1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
404	C/o Boundary wall at GHS School Rupa 1000 mtrs and at Shergaon secondary school 900 mtrs (PW)	125.00	0.00	125.00	87.50
405	C/o Boundary wall at GHS School Kalaktang 550 mtrs, C/o school building with boys and girls toilet at Dengzi Middle school and C/o R/Wall near GHS School Kalaktang Auditorium . (PWD)	87.00	0.00	87.00	60.90
406	C/o ADC Office at Kodak in Upper Subansiri.	200.00	0.00	200.00	140.00
407	C/O CO Office and CO Residential quarter at Tikrinka Mara, Jaring Circle Upper Subansiri.	300.00	0.00	300.00	210.00
408	C/o Disease Diagnosis Laboratory-cum-District Central Veterinary Office HQ and other misc. maintenance -cum-extension of DAH&V Office, Yupia	100.00	0.00	100.00	70.00
409	Land Protection work at Chimpu river	100.00	0.00	100.00	70.00
410	C/o Protection work and Drainage System near Arunachal Vision Building, Donyi-Polo Road, Itanagar	100.00	0.00	100.00	70.00
411	C/o PWD Guest House at Tarak Lengdi Circle HQ in Kra Daadi, District	100.00	0.00	100.00	70.00
412	C/o Protection Work at Veterinary Dispensary at Khonsa	30.00	0.00	30.00	21.00
413	C/o Retaining Wall at left bank of Damsite river from Forest Colony to Panchayat Colony	25.00	0.00	25.00	17.50
414	C/o Flood Protection work on right bank of Pachin River and Dikrong river at Nirjuli-I	55.00	0.00	55.00	38.50
415	C/o Storm Water drain with RCC slab cover near Co-Op. Training Office, Polo Colony, Naharlagun	25.00	0.00	25.00	17.50
416	C/o Flood Control work at Dath village, Jullang river, Senki	20.00	0.00	20.00	14.00
417	C/o Drainage at both road sides alongwith 2 Nos. culverts for Govt. Hr Secondary School, Polo Colony	30.00	0.00	30.00	21.00
418	C/o Flood Protection and drainage work at Down Polo Colony, Naharlagun	25.00	0.00	25.00	17.50
419	C/o RCC River Protection wall and Approach Road to Govt. Primary School, Chandranagar	25.00	0.00	25.00	17.50
420	C/o Land Protection wall at Mowb-II near Civil Secretariat Garage, Itanagar	30.00	0.00	30.00	21.00
421	C/o Protection work at Karmajuli, Nirjuli	150.00	0.00	150.00	105.00
422	C/o Type-IV Residential building for Dist. Statitics Deptt. at Namsai	33.29	0.00	33.29	23.30
423	C/o Type-III Residential building for Dist. Statitics Deptt. at Namsai	20.30	0.00	20.30	14.21
424	C/o Flood Control Work Puiso river (500 mtrs) under Sagalee Circle	30.00	0.00	30.00	21.00
425	C/o Storm Water drain at Apop village under Sagalee circle	25.00	0.00	25.00	17.50
426	C/o Flood protection at Leporiang village	25.00	0.00	25.00	17.50
427	C/o CC Storm Water Drain around Govt. HS School, Sagalee	20.00	0.00	20.00	14.00
428	C/o Protection wall at Damsite Lagun River, Naharlagun	35.00	0.00	35.00	24.50
429	C/o Storm Water Drain-cum-Protection Wall at C-Sector Road, Itanagar	50.00	0.00	50.00	35.00
430	C/o RCC Boundary Wall around State Circuit House at C-Sector, Itanagar	50.00	0.00	50.00	35.00
431	C/o RCC Protection Wall for Link Road at Niti Vihar, Itanagar	50.00	0.00	50.00	35.00
432	C/o Protection Wall near Youth Hostel and maintenance of Youth Hostel road at Naharlagun	81.00	0.00	81.00	56.70

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Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)					
1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
433	C/o Boundary wall/toilet and maintenance of Auditorium of Balek Secondary School, Pasighat	35.00	0.00	35.00	24.50
434	C/o Storm Water Drainage at Papu Nallah, 200 Mtrs.	100.00	0.00	100.00	70.00
435	C/o Porter Track from Tungmar to Kumey river (50 Km) under Kra Daadi Dist.	15.00	0.00	15.00	10.50
436	C/o Porter Track from Nyodo to Kamla river (25 Km) under Kra Daadi Dist.	15.00	0.00	15.00	10.50
437	C/o Boundary Wall for PWD Complex at Chayangtajo	50.00	0.00	50.00	35.00
438	C/o Boundary wall around Dvn. Workshop, Tezu and around AE Quarter PWD Tezu and Sunpura at Tezu	80.00	0.00	80.00	56.00
439	Protection wall of flood damage & Drainaged and colony Road Extension at Niti Vihar Colony, Itanagar near Minister Bungalow No.14	100.00	0.00	100.00	70.00
440	C/o Protection wall, culvert & drainages at Nimbupani, Seppa Township	100.00	0.00	100.00	70.00
441	C/o RCC Wall at Central Point of Donyi Colony near Ganga Market, Itanagar	100.00	0.00	100.00	70.00
442	C/o Protection of approach road at Nirjuli	150.00	0.00	150.00	105.00
443	C/o CC Protection wall with strom water drainage at Birup stream, tinga nallah colony near Doni Polo vidhaya bhawan school, itanagar	30.00	0.00	30.00	21.00
444	C/o Morang (Traditional Community Hall) at Lapnan village, Khonsa	30.00	0.00	30.00	21.00
445	C/o Community Hall at Wasathang village in Deomali Circle	30.00	0.00	30.00	21.00
446	C/o Irrigation channel at Dokum village, Kimin	100.00	0.00	100.00	70.00
447	C/o Ring Road at Lower Jumi village near Rubber Plantaion area at Kimin	100.00	0.00	100.00	70.00
448	C/o RCC flood protection work Kimin - ziro road at Kimin	100.00	0.00	100.00	70.00
449	Protection work of Nyishi Art & Culture Archive-cum-Community Hall at AB Sector, Itanagar	50.00	0.00	50.00	35.00
450	Maintenance of Mahabodhi Hostel, Deomali	12.00	0.00	12.00	8.40
451	C/o Primary school at Mahabodhi Complex, Deomali	50.00	0.00	50.00	35.00
452	C/o Residential buildings for teachers at Mahabodhi Complex, Deomali	50.00	0.00	50.00	35.00
453	C/o Science laboratory at Govt. Hr. Sec. School, Chongkham, Namsai Dist.	80.00	0.00	80.00	56.00
454	C/o Porter Track from Namchung to Guchi village under Tali Circle(Kra Daadi)	30.00	0.00	30.00	21.00
455	C/o 4 Room MIBT IB JE Office at Cuchi village under Tali circle (Kra Daadi)	40.00	0.00	40.00	28.00
456	C/o Security fencing with half wall around Nyishi Dapo Pillar at Lizu, Daporijo	100.00	0.00	100.00	70.00
457	RCC RCC wall at PWD road 200 Road to Sanglo Putung	50.00	0.00	50.00	35.00
458	C/o boundary wall around Buddha Vihara at Pathergoan	27.86	0.00	27.86	19.50
459	C/o RCC Protection wall alongwith CC Drainage Sangpingne at Ioffa road, New Seppa	100.00	0.00	100.00	70.00
460	Strengthening of Infrastructure of Arunachal Pali Vidhyapith Society	71.00	0.00	71.00	49.70
461	C/o CC Protection wall at Riga Camp in Lorah village, near PWD main road, Chayang Tajo to Seppa	50.00	0.00	50.00	35.00
462	C/o Anti Erosion Protection Wall and CC Bridge at Doko Nampung near Zoological Park, Itanagar	50.00	0.00	50.00	35.00

Deu



Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		6
			4	5	
	Particulars	Approved allocation during 2018-19	Expenditure incurred	Balance	70% of the balance fund now release
463	C/o Brick Boundary Wall in and around Viharas of Enten and Enthem village of Namsai District	26.42	0.00	26.42	18.49
464	C/o Compound Wall around Engineer and Staff Quarters of PWD, Koloriang	50.00	0.00	50.00	35.00
465	C/o Multipurpose meditation-cum-cultural Hall at Ashok Vihara, Rima village, Nampong Sub-Division, Changlang Dist.	50.00	0.00	50.00	35.00
466	C/o Rest House for Guests at Ashok Vihara, Rima village, Nampong Sub-Division, changlang Dist.	100.00	0.00	100.00	70.00
467	C/o Hospital building at Health Sub-Centre at Sonajuli	20.00	0.00	20.00	14.00
468	C/o Boundary Wall for IB & Circuit House at Pakke Kessang	60.00	0.00	60.00	42.00
469	C/o Type-III Qrs. 3 Nos. for PWD JEs at Pakke Kessang	75.00	0.00	75.00	52.50
470	C/o RCC retaining wall to protect Govt. properties around Veterinery IB at Nirjuli, D-Sector, Upper Colony	50.00	0.00	50.00	35.00
471	C/o Play grounds at Rissi & Rayang	100.00	0.00	100.00	70.00
472	C/o Type-II Teacher Qr. at Govt. Primary School, Dangdang	15.00	0.00	15.00	10.50
473	C/o Dispensary at Pania ADC HQ	30.00	0.00	30.00	21.00
474	C/o Ty-II Quarter at ADC Pania HQ	20.00	0.00	20.00	14.00
475	C/o Ty-II Quarter at AFO Yangte	20.00	0.00	20.00	14.00
476	C/o Dispensary at Yangte CO HQ	30.00	0.00	30.00	21.00
477	C/o Community Hall at Gai Village under Gangte Circle	27.58	0.00	27.58	19.31
478	C/o Dispensary at Pappu Village (Pukpu)	30.00	0.00	30.00	21.00
479	C/o Compound Wall around Kameng Presidium School, Wessang, Seppa	150.00	0.00	150.00	105.00
480	C/o Protection wall in between Minister Bungalow No. 7 & 10 at Nitivihar, Itanagar	29.98	0.00	29.98	20.99
481	C/o Protection Wall at Aniya Colony, Nirjuli near public Resident area	32.00	0.00	32.00	22.40
482	C/o Barbed wire fencing at Anjaw KVK	30.00	0.00	30.00	21.00
483	C/o Barbed wire fencing at Longding KVK	20.00	0.00	20.00	14.00
484	Extension of 1 classroom in GPS Lower Silatoo in Namsai district.	12.00	0.00	12.00	8.40
485	C/o Cultural-cum-meditation hall, hostel and guest house at Rima village, Nampong	50.00	0.00	50.00	35.00
486	C/o Meditation hall and guest house at Taipong village, Jairampur	50.00	0.00	50.00	35.00
487	C/o Porter Track from Rangha Village to Langrik and Pado under Tali Administrative Circle	50.00	0.00	50.00	35.00
488	C/o Protection wall at Chimpu, Itanagar	100.00	0.00	100.00	70.00
489	Retaining Wall and B/Wall and foot path in front of Minister Bungalow No.10, Niti vihar, Itanagar	50.00	0.00	50.00	35.00
490	RCC protectionwork near Ayurvedic Medicine Plantation at 6 KM Itanagar	100.00	0.00	100.00	70.00
491	C/o Community Hall at Rikent village under Nilling Circle, U/Subansiri	70.00	0.00	70.00	49.00
492	C/o CC Step from Bameng Lada PMGSY road to Langri Rieng	50.00	0.00	50.00	35.00
493	RCC Retaining wall with Boundary wall at Minister Bungalow No.5, Itanagar	50.00	0.00	50.00	35.00
494	C/o CC Drainage & culvert near Emporium, Circuit House and C/o Building near DC Office, Khonsa	24.75	0.00	24.75	17.33

Release of the fund against the projects approved under Additional (RE) during 2018-19



(Rs. in lakh)					
1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
495	Protection wall near Gonpa Mandir alongwith Donyi Polo Road	99.81	0.00	99.81	69.87
496	C/o Breast Wall at 10.5 Km on Maro - Baririjo, U/Subansiri District	84.67	0.00	84.67	59.27
497	C/o Drainage 2000 mtrs. at C-Sector, Naharlagun	100.00	0.00	100.00	70.00
498	C/o Playground at Govt. Middle School at Yapap, Kra Daadi	100.00	0.00	100.00	70.00
499	C/o Drain near Petrol Pum at Nirjuli (2.00 Km span)	200.00	0.00	200.00	140.00
500	C/o CC Pavement, drain, culvert, protection wall at BPL Colony, Jullong	200.00	0.00	200.00	140.00
501	C/o Protection wall at Lobi, Itanagar	35.00	0.00	35.00	24.50
502	C/o Road from PMGSY rod to Pathar Goan (0.75 Km)	62.00	0.00	62.00	43.40
503	C/o RCC Retaining wall at SRPL Colony, Chandranagar	100.00	0.00	100.00	70.00
504	C/o Drainage and Protection work Colony Sangrewa New Seppa	35.00	0.00	35.00	24.50
505	R/M of road from Dharmapur-III to Miao to Jagun Road, length 12 Km.	100.00	0.00	100.00	70.00
506	C/o Football ground at Rub/Emchi Yazali	20.00	0.00	20.00	14.00
507	C/o Compound Wall at Govt. Middle School at Tajgi	20.00	0.00	20.00	14.00
508	C/o football Ground at Takam Pasa	15.00	0.00	15.00	10.50
509	C/o Retaining wall near medical colony kankar nallah, Naharlagu.	90.00	0.00	90.00	63.00
510	C/o football ground at Raibalo ME School under Gangte Circle	40.00	0.00	40.00	28.00
511	C/o protection wall near SBI Pain under Kra Daadi District	20.00	0.00	20.00	14.00
512	C/o Volley ball ground at Bojo village under Pania ADC	30.00	0.00	30.00	21.00
513	C/o porter track from Paka village to Pania under Palin circle	20.00	0.00	20.00	14.00
514	C/o Volley ball ground at Langdang village under Pania ADC	20.00	0.00	20.00	14.00
515	Multipurpose hall at Innaw Khamti village, Diyun Bordumsa Circle.	70.00	0.00	70.00	49.00
516	C/o Goatproof fencing at Innow Khamti Bhuddist Meditation Hall at Dayun in Bordumsa circle	15.00	0.00	15.00	10.50
517	C/o 3 phase HT Line power supply at TH Stone crusher at Chaputa, Doimukh in Papum Pare Dist	40.00	0.00	40.00	28.00
518	Providing Air Condition System in Golden Jubilee Banquet Hall at Itanagar.	23.17	0.00	23.17	16.22
519	C/o Protection work and Culvert to protect Govt. Qtr. at Pagatara, Jully Road, Naharlagun	66.94	0.00	66.94	46.86
520	C/o RCC Protection wall drainage system at Pappu Hill, Nahariagun	155.00	0.00	155.00	108.50
521	C/o Guest house at Pariyati Sasana vihar at Namsai.	50.00	0.00	50.00	35.00
522	C/o RCC Protection Work at Donyi Polo School road near Sidhartha Vihar at Itanagar	70.00	0.00	70.00	49.00
523	C/o Community Hall at Rachi Village in Leporinag circle in P/Pare duist	40.00	0.00	40.00	28.00
524	C/o Strom water drainage and CC Wall in between PWD colony and Gunggo land to protect PWD Staff qtrs.	35.00	0.00	35.00	24.50
525	C/o LP work at Lekhi village	100.00	0.00	100.00	70.00
526	Additional Infrastructure Development at Rajbhawan, Itanagar	300.00	0.00	300.00	210.00



Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)

1	2	3	Status of Utilization of fund as reported by the department		6
			4	5	
	Particulars	Approved allocation during 2018 19	Expenditure incurred	Balance	70% of the balance fund now release
1	2	3	4	5	6
527	Re-enforcement of boulder wall with RCC wall at Niti Vihar Charali VIP Road Itanagar.	30.00	0.00	30.00	21.00
528	C/o RCC protection wall at Veterinary Land at Nirjuli village-II (B)	150.00	0.00	150.00	105.00
529	C/o RCC Retaining wall at Papu-I village, Naharlagun	152.00	0.00	152.00	106.40
530	CC pavement NH 52 to Nirjuli Village-II	100.00	0.00	100.00	70.00
531	C/o RCC wall near Tri-junction of 'C' Sector road to School and Women Hostel, Itanagar	100.00	0.00	100.00	70.00
532	Channelization of Poglek river at chainage 11.30 Km. on PLKT Road	100.00	0.00	100.00	70.00
533	C/o Mini Secretariat at Sagalee (clearance of committed liabilities)	500.00	500.00	0.00	0.00
534	Upgradation of Kalawangpo Convention Hall at Tawang	190.00	190.00	0.00	0.00
535	C/o Mini Outdoor at Koloriang (Phase I)	200.00		200.00	140.00
	Sub-Total	15928.39	690.00	15238.39	10666.87
	Total (PWD)	26340.15	740.00	25600.15	17920.11
	Rural Works Department				
536	Dirang village Link Road under DIRANG	15.00	0.00	15.00	10.50
537	C/o Teachers quarter in Jote Cheda Middle School under Chayan Tajo	10.00	0.00	10.00	7.00
538	C/o Community Hall at Bodo village, Sawa Circle under Chayan Tajo	10.00	0.00	10.00	7.00
539	C/o RCC Protection wall of Kuchi Nallah at Boso Colony, Seppa	15.00	0.00	15.00	10.50
540	C/o Approach road from Yangse to Suspension Bridge Bichom in Bana (1 Km) under SEPPA (WEST)	25.00	0.00	25.00	17.50
541	C/o Community Hall at Hote village, Pijering Circle	10.00	0.00	10.00	7.00
542	C/o Community Hall at Rasi village, Pijering Circle	10.00	0.00	10.00	7.00
543	C/o Community Hall at Palin village, Pijering Circle	10.00	0.00	10.00	7.00
544	C/o Community Hall at Chamte, Pijering Circle	10.00	0.00	10.00	7.00
545	C/o Community Hall at Dola, Pijering Circle	10.00	0.00	10.00	7.00
546	C/o Community Hall at Toroyer village, Pijering Circle	10.00	0.00	10.00	7.00
547	C/o Community Hall at Gumte, Taja Happa Circle	10.00	0.00	10.00	7.00
548	C/o Community Hall at Dipak, Dissing Paso Circle	10.00	0.00	10.00	7.00
549	C/o Community Hall at Tapioso, Dissing Passo Circle	10.00	0.00	10.00	7.00
550	C/o Community Hall at Dikalmukh, Dissing Paso Circle	10.00	0.00	10.00	7.00
551	C/o Community Hall at Chehaso, a newly created Anchal Segment under Balijan	10.00	0.00	10.00	7.00
552	C/o Approach Road at Highway 229 to Vee village, Sagalee	12.00	0.00	12.00	8.40
553	C/o of Road from Uiyko Pakam to Paalu Pobu under Yazali PWD Division	10.00	0.00	10.00	7.00
554	C/o Suspension Bridge on Toru river, Palin	10.00	0.00	10.00	7.00
555	C/o Community Hall at Pinchi village under Phassang circle	10.00	0.00	10.00	7.00
556	C/o Community Hall at Damin Township	10.00	0.00	10.00	7.00
557	C/o Community Hall at Mili, Sarli Circle	10.00	0.00	10.00	7.00
558	Infrastructure Development of Middle School at Garam village under Kodukha APC HQ	20.00	0.00	20.00	14.00
559	C/o Community Centre at New Haji village, Daporijo	10.00	0.00	10.00	7.00
560	C/o Community Hall at Boje Kigi village, Darak circle (LIROMOBA)	10.00	0.00	10.00	7.00
561	C/o Community Hall at Lipu Yomcha	10.00	0.00	10.00	7.00

2019



Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)					
1	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
2	3	4	5	6	
562	Community Hall at Bam-1 (WEST SIANG)	10.00	0.00	10.00	7.00
563	C/o Link road from Gori village to Hide village	10.00	0.00	10.00	7.00
564	Dere at Jimar (WEST SIANG)	10.00	0.00	10.00	7.00
565	C/o Community Hall in Middle School, Angu village (WEST SIANG)	10.00	0.00	10.00	7.00
566	C/o Dere at Kombo Papak village (WEST SIANG)	10.00	0.00	10.00	7.00
567	C/o Dere at Kombo Jirdin (WEST SIANG)	10.00	0.00	10.00	7.00
568	C/o Approach Road from main road to Dere at Kombo Tarsu village, West Siang District (W/SIANG)	10.00	0.00	10.00	7.00
569	C/o Teru MIP at Kombo (WEST SIANG)	10.00	0.00	10.00	7.00
570	MIP at Jini Organic Garden at Reyi area (WEST SIANG)	10.00	0.00	10.00	7.00
571	C/o Road formation cutting, culvert and wall from TAHway road to Yatdam CO Hq. area	100.00	0.00	100.00	70.00
572	C/o RLR from M-V Road to Worrong Hill Colony, Miao, Kharsang (Changlang)	40.00	0.00	40.00	28.00
573	C/o RLR from PMGSY to road to Laiporiang, Taraso	10.00	0.00	10.00	7.00
574	C/o Road from Sangdupota to Eco Tourism spot Kanebung, Sangdupota	30.00	0.00	30.00	21.00
575	C/o Road from Lower Rupung to Upper Rupung, Sangdupota	30.00	0.00	30.00	21.00
576	C/o RLR from Besser Nyello to Ompuli village	20.00	0.00	20.00	14.00
577	C/o RLR from PWD Road to Byate village, Sangdupota	20.00	0.00	20.00	14.00
578	C/o Suspension Bridge over river Papum at Yadang village, Sangdupota	20.00	0.00	20.00	14.00
579	Widening & improvement of village Link Road from PMGSY road to Longman village under CMAGY	20.00	0.00	20.00	14.00
580	C/o Arunachal Pradesh Indegenous Cultural Centre at Keak in W/Siang District	50.00	0.00	50.00	35.00
581	C/o Approach Road from PMGSY Road to Pitak, Pinchi	100.00	0.00	100.00	70.00
582	C/o Suspension Bridge Hiya to Peel over Pachang River under Hiya Village	30.00	0.00	30.00	21.00
583	C/o Approach Road from PMGSY Road to Lungtey under Pinchi	70.00	0.00	70.00	49.00
584	C/o Approach Road from PMGSY Road to Govt. Primary School at Sango village	50.00	0.00	50.00	35.00
585	C/o Tourist Porter Track at Sakaer Sadang (Water fall) at Pinchi.	50.00	0.00	50.00	35.00
586	C/o road from Deka-Lite PWD road to Agriculture-Horticulture WRC field compact area	100.00	0.00	100.00	70.00
587	C/o Playground at Eklavya Model Residential School at Tirbin	100.00	0.00	100.00	70.00
588	C/o Foot Suspension bridge at Lule area over Sirit river under Jomo Circle	20.00	0.00	20.00	14.00
589	C/O culvert in internal roads of Jomu-Mongku area	20.00	0.00	20.00	14.00
590	C/O Community dere at Tumbin	20.00	0.00	20.00	14.00
591	C/O Community Dere at Paksing village	20.00	0.00	20.00	14.00
592	C/O football ground at Tahu village, Chambang Circle	20.00	0.00	20.00	14.00
593	C/O MIBT staying hut at Sying/Dupu under Payum Circle	25.00	0.00	25.00	17.50
594	C/O Retaining wall at Chamelang at Hayuliang	30.00	0.00	30.00	21.00
595	C/O Suspension bridge over Duni River at Lamdik village, Upper Siang	30.00	0.00	30.00	21.00
596	C/O boundary wall for office of Deputy Director Agriculture Bomdila	30.00	0.00	30.00	21.00

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Release of the fund against the projects approved under Additional (RE) during 2018-19



1	2	3	(Rs. in lakh)		6	
			Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		
				4		5
Particulars		Approved allocation during 2018-19	Expenditure incurred	Balance	70% of the balance fund now release	
1	2	3	4	5	6	
597	C/O retaining wall at Forest colony at Longding District	30.00	0.00	30.00	21.00	
598	C/O Community hall at Wabia village under Polosang Circle, Kurungkumey	30.00	0.00	30.00	21.00	
599	C/O protection wall at Palung Loffa village, East Kameng	30.00	0.00	30.00	21.00	
600	C/O porter track at Yaba village to Lilung village via Baker village under Yangte Circle, Kra Dadi district	30.00	0.00	30.00	21.00	
601	C/O retaining wall and toilet for community hall, Dere at Sipu colony Aalo, West Siang	30.00	0.00	30.00	21.00	
602	C/O protection wall at Talo village under Lower Suabnsiri District	30.00	0.00	30.00	21.00	
603	C/O Retaining wall at Rebo village under Kaying circle, Siang district	30.00	0.00	30.00	21.00	
604	C/O retaining wall near Damsite Bridge, Naharlagun	30.00	0.00	30.00	21.00	
605	C/O Protection wall at Lanka village, Pakke Kessang District	30.00	0.00	30.00	21.00	
606	C/O Kebang cum Community Hall at Chambang Circle	30.00	0.00	30.00	21.00	
607	C/O Football ground at Tanio-Tab village	30.00	0.00	30.00	21.00	
608	C/o RCC Protection wall near Nawbanga Bridge, Dodum Dolo Colony, Karsingsa-180 mtrs	50.00	0.00	50.00	35.00	
609	C/O football ground at Bangte Middle School, Palin Circle	50.00	0.00	50.00	35.00	
610	C/O Hall for Bandminton court cum Karate at Palin Circle HQ	50.00	0.00	50.00	35.00	
611	C/O Link roads under Kharsang RWD Sub-Division	60.00	0.00	60.00	42.00	
612	C/O RCC Cultural hall at Changlang Hq	99.00	0.00	99.00	69.30	
613	C/O Football ground at Sanglum middle school Yangte	100.00	0.00	100.00	70.00	
614	C/O road from Keliya Old Ziro III PMGSY road to Sibu Point Dipgo-Bogo (sipyu)	200.00	0.00	200.00	140.00	
615	C/O Quarters for accommodation of Govt. staff at Payeng	250.00	0.00	250.00	175.00	
616	C/O approach road i/c cc drain and retaining wall at Pagya Tara near Art of Living Centre at Jollang	400.00	0.00	400.00	280.00	
617	C/o Cultural Centre with provision of water connection at Takseng in Upper Subansire	40.00	0.00	40.00	28.00	
618	FMP work at Rupa, Shergaon, Domkho, Morshing and Sanlem. (WRD)	245.00	0.00	245.00	171.50	
619	C/o RLR from Pasong-I to Riya	120.00	0.00	120.00	84.00	
620	C/o RLR from Gandhi village to Nehru Colony	25.00	0.00	25.00	17.50	
621	C/o RLR from Dosing village to Rengo village	55.00	0.00	55.00	38.50	
622	C/o BDO Office Building-cum-Store at Gangte Block	50.00	0.00	50.00	35.00	
623	C/o Porter Track at Pinchi to Pali Paddy Field at Kurung Kumey Dist.	25.00	0.00	25.00	17.50	
624	C/o Porter Track from Pinchi to Pita paddy field	50.00	0.00	50.00	35.00	
625	C/o Land protection Wall at Lobi, Itanagar	40.00	0.00	40.00	28.00	
626	C/o Teachers Qtr. at Ngomdir Middle School, W/Siang Dist.	50.00	0.00	50.00	35.00	
627	C/o Teachers Quarters Type-II Double Storeyed - 5 Nos. at Govt. Hr. Sec. School, Sagalee	70.00	0.00	70.00	49.00	
628	C/o RLR from M-V Road to Worrong Hill Colony, Miao	100.00	0.00	100.00	70.00	
629	C/o 1.5 Km Village Link Road connectivity at Namgo Mishmi village to Mishmi Nallah under Lohit Dist.	50.00	0.00	50.00	35.00	
630	C/o Protection work at Lompateng, Tawang	50.00	0.00	50.00	35.00	

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Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)					
No.	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
631	C/o Breast wall to Project Rural Link Road under Poma Division	50.00	0.00	50.00	35.00
632	C/o RLR network in Longlung, Jia, Emuli, Bolung and Anpum village, Lower Dibang Valley	50.00	0.00	50.00	35.00
633	C/o Road from BRTF road to Sigia 0.85 Km.	100.00	0.00	100.00	70.00
634	C/o Concrete Rubble Masonry to protect WRC fields at Sawmill area at Mirem in East Siang District	20.00	0.00	20.00	14.00
635	C/o Rural Link Road from Pasighat-ledum-Tene (PLT) to Lering area in Mirem, East Siang District	20.00	0.00	20.00	14.00
636	C/o RLR from Anpum to OK ghat road	50.00	0.00	50.00	35.00
637	C/o Festival Ground at Thrizino	40.00	0.00	40.00	28.00
638	C/o RLR from Patu Sokum to Ret Pakam under RWD, Ziro	50.00	0.00	50.00	35.00
639	C/o School playground at Government ME School Ruhi	50.00	0.00	50.00	35.00
640	C/o RLR from Tagungpuk village to Govt ME School Ruhi	100.00	0.00	100.00	70.00
641	C/o Link road from Komp village to Palin Happa(2.5 km)	150.00	0.00	150.00	105.00
642	C/o road from Loko Talo to Yoglo PMGSY road	70.00	0.00	70.00	49.00
643	C/o Road from BRO road to Khamba village(Lhou)	600.00	0.00	600.00	420.00
644	C/o residential SPT Ty-II 1 Nos and Ty-III- 1 Nos for AMDO, Aalo	18.00	0.00	18.00	12.60
	Total (RWD)	5369.00	0.00	5369.00	3758.30
	Sports				
645	Upgradation of Daying Ering Football Stadium, Nari	50.00	0.00	50.00	35.00
646	C/o Outdoor Stadium at Boleng under Siang District	100.00	0.00	100.00	70.00
	Total (Sports)	150.00	0.00	150.00	105.00
	PHE & WSD				
647	C/o Catchment area protection/development of traditional water sources under Namsang circle	100.00	0.00	100.00	70.00
648	C/o Water supply head work approach road with head work protection wall etc. at Lamlo and Notun-kheti water supply head at Namsang circle	100.00	0.00	100.00	70.00
649	C/o new water supply project at Upper Keak in W/Siang District	20.00	0.00	20.00	14.00
650	Improvement of Water Supply at Bumjipanga	58.00	0.00	58.00	40.60
651	Improvement of Water Supply at Lusing Yingbe	50.00	0.00	50.00	35.00
652	Improvement of Water Supply at Pullom	80.00	0.00	80.00	56.00
653	Providing Water Supply at Singbir	60.00	0.00	60.00	42.00
654	Providing Water Supply at Thargelling	46.00	0.00	46.00	32.20
655	Providing Water Supply at Kemrong	24.00	0.00	24.00	16.80
656	Providing Water Supply at Taiyong	50.00	0.00	50.00	35.00
657	Providing Water Supply at Simugang	30.00	0.00	30.00	21.00
658	Providing Water Supply at Mechuka HQ	62.00	0.00	62.00	43.40
659	Water Supply at Tumlang vilage	35.00	0.00	35.00	24.50
660	Water Supply at Rekyer village in Nyapin.	35.00	0.00	35.00	24.50
661	Improvement of water supply at Kitpi.	100.00	0.00	100.00	70.00
662	C/o Protection Wall and compound wall at PHED & WS, Mowb-II Enquiry	30.00	0.00	30.00	21.00
663	Revival of local water sources and improvement of distribution under Bomdila township	200.00	0.00	200.00	140.00
664	C/o Boundary wall & protection works for Tank No. 5 & 11 in Bomdila township	100.00	0.00	100.00	70.00

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Release of the fund against the projects approved under Additional (RE) during 2018-19

(Rs. in lakh)					
No	Particulars	Approved allocation during 2018-19	Status of Utilization of fund as reported by the department		70% of the balance fund now release
			Expenditure incurred	Balance	
1	2	3	4	5	6
665	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Gekar Putu 11 MLD capacity and Senki View 7 MLD capacity	200.00	0.00	200.00	140.00
666	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Rakap Colony, Naharlagun for 7 MLD capacity	50.00	0.00	50.00	35.00
667	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Senki Park/ Daria Hills for 7 MLD capacity	50.00	0.00	50.00	35.00
668	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Gano Hills for Hapoli township	50.00	0.00	50.00	35.00
669	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Pwm Puttu, Yachuli	50.00	0.00	50.00	35.00
670	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Yupia/ Doimukh/ Kimin/ Balijan	100.00	0.00	100.00	70.00
671	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Tawang	100.00	0.00	100.00	70.00
672	C/o overhead Storage Tank & Drainage including compound wall at Community Health Centre, Yazali	50.00	0.00	50.00	35.00
673	C/o Fencing Wire at PHED Store under Gangte HQ	10.00	0.00	10.00	7.00
674	C/o Water Supply at Bangte Village	50.00	0.00	50.00	35.00
675	C/o Water Supply at Yangte, Gangte Circle	50.00	0.00	50.00	35.00
676	C/o New Water Supply at Kasha Village (2 km) in Bameng Circle East Kameng.	60.00	0.00	60.00	42.00
677	Strengthening, relaying, refitting & fixing of 100 mm dia pipeline from Lappu source	100.00	0.00	100.00	70.00
678	Strengthening, relaying, refitting & fixing of 150 mm dia pipeline at Pot Nallah	150.00	0.00	150.00	105.00
679	Strengthening and realignment of 150 mm dia GI pipeline of Lapper Source	100.00	0.00	100.00	70.00
680	Extension of Water supply at Langdeng Khowa under Rai Balo Panchayat	50.00	0.00	50.00	35.00
681	C/o storage tank at Sonio Koto village under Chambang Circle	20.00	0.00	20.00	14.00
Total (PHE & WSD)		2420.00	0.00	2420.00	1694.00
UD & Housing					
682	C/O boundary wall of UD Office at Namsai	30.00	30.00	0.00	0.00
683	C/o Drainage system at Boleng town	100.00	0.00	100.00	70.00
684	C/o Protection wall cum approach road CD work at Jollang village	100.00	100.00	0.00	0.00
685	C/o Approach road cum protection wall at Hollongi	100.00	100.00	0.00	0.00
686	C/o Protection wall and CC drainage at Dariah Pahar	100.00	100.00	0.00	0.00
687	C/o Staff Selection Board Building at Itanagar	200.00	200.00	0.00	0.00
Total (UD & Housing)		630.00	530.00	100.00	70.00
Cooperation					
688	C/o Agri-godown of Gumin Ete Rumtum MPCS at Aalo	45.50	0.00	45.50	31.85
Sub- Total		45.50	0.00	45.50	31.85
Town Planning					
689	10 Sq. Km. Detailed Topographical Survey of Laying, Kurung Kumey Dist.	35.00	0.00	35.00	24.50
Sub- Total		35.00	0.00	35.00	24.50
Grand Total		39510.61	1270.00	38240.61	26768.43

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