



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-09/ 2018-19/Jan-3/958

Dated Itanagar the 28th January' 2019

To

The Deputy Commissioner,
West Kameng / East Kameng / Kurung Kumey / Kra Daadi/
Upper Subansiri/West Siang/ Upper Siang/ Lower Dibang Valley /
Changlang and Longding District.
Arunachal Pradesh.

Sub: Release / Transfer of fund under BADP during 2018-19 through PFMS.

Sir,

I am directed to convey the approval for placement of **Rs. 1794.62299 lakh (Rupees Seventeen Crore Ninety Four Lakh Sixty Two Thousand Two Hundred Ninety Nine)** only under BADP during 2018-19 through PFMS for implementation of the approved BADP schemes for the year **2017-18** and **2018-19**.

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :- (Rs. in lakh)

Sl. No	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer
1	2	3	4
1	West Kameng	A/C No.36726031121 , SBI, Bomdila Branch, Code No.001394; IFSC code = SBIN0001394; MICR code = 784002518	470.35299
2	East Kameng	A/C No.36725252777 , SBI, Seppa Branch, Code No.005738; IFSC code = SBIN0005738; MICR code = 784002527	155.00
3	Kurung Kumey	A/C No.36887711474 , SBI, Koloriang Branch, Code No.011622; IFSC code = SBIN0011622; MICR code = 791002504	287.48
4	Kra Daadi	A/C No.36164994395 , SBI, Palin Branch, Code No.007874; IFSC code = SBIN0007874; MICR code = 791002502	45.00
5	Upper Subansiri	A/C No.36724850653 , SBI, Daporijo Branch, Code No.005818; IFSC code = SBIN0005818; MICR code = 787002504	223.44
6	West Siang	A/C No.36880981221 , SBI, Aalo Branch, Code No.001677; IFSC code = SBIN0001677; MICR code = 787002501	64.44
7	Upper Siang	A/C No.36812207496 , SBI, Yingkiang Branch, Code No.007228; IFSC code = SBIN0007228; MICR code = 787002515	333.61
8	Lower Dibang Valley	A/C No.36890846031 , SBI, Roing Branch, Code No.005821; IFSC code = SBIN0005821; MICR code = 786002523	33.00
9	Changlang	A/C No.36809177713 , SBI Changlang Branch, Code No.006007; IFSC code = SBIN0006007; MICR code = 786002506	132.30
	Longding	A/C No.36844163628 , SBI, Longding Branch, Code No.006013; IFSC code = SBIN0006013; MICR code = 786002519	50.00
		Grand Total =	1794.62299

The details of block / schemes against which funds are now transferred is given at **Annexure-I**.



5. The concerned Deputy commissioners shall further release fund to the implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- i. This release in subject to the following : All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
- iii. Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.
- iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
- v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
- viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
- ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.

6. This issue with the approval of the competent authority.

Encl : **As stated above.**

Yours faithfully,

(Punyendu Mishra)
Director (Project Co ordination)

Dated Itanagar the 28th January, 2019

Memo. No. PD/BADP-09/ 2018-19/Jan-3/958

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The DS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Bomdila / Seppa/ Koloriang/ Kra Daadi /Daporijo /Aalo / Yingkiang /Roing/ Changlang and Longding, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.

(Punyendu Mishra)
Director (Project Co ordination)



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

WEST KAMENG DISTRICT: Kalaktang CD Block

Proposals for 2015-16 against which no fund was released during that year and fund was released during 2018-19

1	C/o Helipad for 2 nos. MIG-17 helicopters at Lhagyala Gompa at Morshing	Morshing	150.00	100%	150.00	PD/BADP/Scheme-87/2015-16 Dtd 28/12/2018
Sub Total (2015-16)			150.00		150.00	

Proposals for 2016-17 against which no fund was released during that year and fund was released during 2018-19

1	C/o Morshing Sub-Centre building at Morshing	Morshing	14.00	100%	14.00	PD/BADP/Scheme-86/2018-19 Dtd 19/12/2018
Sub Total (2016-17)			14.00		14.00	

Kalaktang CD Block(2018-19)

1	Development of Model village at Chingi village					
a)	Construction of Medical Sub Centre(86.80 Sqm)	Chingi	20.00	100%	20.00	PD/BADP/Scheme-87/1/2018-19 Dtd 19/12/2018
b)	Extension of 3 classroom(82.60 Sqm)	Chingi	20.00	100%	20.00	PD/BADP/Scheme-87/2/2018-19 Dtd 19/12/2018
Sub Total (2018-19)			40.00		40.00	
Block Total			204.00		204.00	

Dirang CD Block(2017-18)

1	Development of Thembang village as Model village(Additional scheme of 2017-18)					
a)	C/o 50 Boarders Boy hostel including warden Residential Quarter, mess facility and common room, etc at GOVT. Middle school Thembang(ph-I)	Thembang	69.44	100%	69.44	PD/BADP/Scheme-21/2018-19 Dtd 15/11/2018
Sub Total (2017-18)			69.44		69.44	

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(Rs. In lakh)

1	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
Dirang CD Block(2018-19)						
1	Construction of Protection wall and Drainage system for Mini Stadium at Nyukmadung (Phase-II)(Protection Wall- 35 mtrs, Drainage - 250 Mtrs)	Nyukmadung	15.00	100%	15.00	PD/BADP/Scheme-87/3/2018-19 Dtd 19/12/2018
2	Construction of Community Hall at Namshu (Phase-II)(158.50 Sqm, RCC)	Namshu	14.00	100%	14.00	PD/BADP/Scheme-87/4/2018-19 Dtd 19/12/2018
3	Construction of Playfield and Mini Stadium at Chug(Rostrum - 25 Sqm, Playfield - 8000 Sqm)	Chug	17.00	100%	17.00	PD/BADP/Scheme-89/4/2018-19 Dtd 24/12/2018
4	Development of Model village at Mandala Phudung					
a)	C/o Inter Village road from Khellong Village to Khellong Cultural Centre (Ph-I) 1.00 Km	Mandala Phudung	16.76659	100%	16.766590	PD/BADP/Scheme-61/1/2018-19 Dtd 15/11/2018
b)	C/o Inter Village road from BRTF road to Yupsunarang Hamlet at Khellong Village under Mandala Phudung (Ph-II) 0.60 Km	Mandala Phudung	13.45203	100%	13.452030	PD/BADP/Scheme-61/2/2018-19 Dtd 15/11/2018
c)	C/o Inter Village road from Phudung to Santhangling / Rhesa Gompa under Mandala Phudung (Ph-II) 1.00 Km	Mandala Phudung	16.1683	100%	16.168300	PD/BADP/Scheme-61/3/2018-19 Dtd 15/11/2018
e)	C/o Mini stadium / Play field at Khellong Village under Mandala Phudung(2500 Sqm Playfield, Rostrum - 55 Sqm)	Mandala Phudung	20.78607	100%	20.786070	PD/BADP/Scheme-61/4/2018-19 Dtd 15/11/2018
			Sub Total (2018-19)		113.17299	
			Block Total (2017-18 + 2019-20)		182.61299	

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(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Nafra CD Block(2017-18)

1 **Development of Dibrik village as Model village(Additional scheme)**

a) C/o School Building for Govt. Primary school, Dibrick (ph-I) Dibrick 69.44 100% 69.44 PD/BADP/Scheme-20/2018-19 Dtd 15/11/2018

Sub Total (2017-18) 69.44 69.44

Nafra CD Block(2018-19)

1 Construction of CC Footsteps from Janaching to Sabang/Nachilang(4.00 kms) Nafra 14.30 100% 14.30 PD/BADP/Scheme-84/1/2018-19 Dtd 12/12/2018

Sub Total (2018-19) 14.30 14.30

Block Total (2017-18 + 2018-19) 83.74 83.74

District Total (2015-16 +2016-17+ 201718 + 2018-19) 470.35299 470.35299

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

EAST KAMENG DISTRICT: Bameng CD Block(2017-18)

1 Development of Besai village as Model village(Additional scheme)

a) Providing Water Supply at Besai village	Besai	50.00	100%	50.00	PD/BADP/Scheme-28/2018-19 Dtd 15/11/2018
	Block Total	50.00		50.00	

ChayangTajo CD Block(2017-18)

1 Development of Tagampu village as Model village(Additional scheme)

a) C/o Water Tank and providing of water supply to Tagampu village	Tagampu	30.00	100%	30.00	PD/BADP/Scheme-29/2018-19 Dtd 15/11/2018
	Sub Total (2017-18)	30.00		30.00	

ChayangTajo CD Block(2018-19)

1 Development of Model Village at Wada Bagang.

a) Establishment of Community oriented Cardamom cultivation at Wada village (10 Ha)	Wada Bagang	45.00	100%	45.00	PD/BADP/Scheme-57/2018-19 Dtd 27/11/2018
b) C/O multi-purpose play ground with storm drain (l=80m b=80m)	Wada Bagang	30.00	100%	30.00	PD/BADP/Scheme-58/2018-19 Dtd 27/11/2018
	Sub Total (2018-19)	75.00		75.00	
	Block Total (2017-18 + 2018-19)	105.00		105.00	
	District Total(2017-18 + 2018-19)	155.00		155.00	

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

KURUNG KUMEY DISTRICT: Koloriang CD Block(2018-19)

1	Installation of 25 KVA transformers in Papin, Chello, Sangkung and Sangsar villages.	Koloriang	14.30	100%	14.30	PD/BADP/Scheme-74/1/2018-19 Dtd 06/12/2018
2	Development of Model village at Yumlam					
b)	Infrastructure Development of Sub-Health Centre, Yumlam	Yumlam	30.00	100%	30.00	PD/BADP/Scheme-65/2018-19 Dtd 29/12/2018
Block Total			44.30		44.30	

Parsi-Parlo CD Block(2018-19)

1	Infrastructure development of govt. Primary school Lebia	Lebia	39.30	100%	39.30	PD/BADP/Scheme-66/2018-19 Dtd 29/12/2018
2	Extension of transit camp at Parsi-Parlo	Parsi-Parlo	15.00	100%	15.00	PD/BADP/Scheme-74/6/2018-19 Dtd 06/12/2018
3	Development of Model Village at Langbang					
a)	Community large cardamom cultivation at Langbang	Langbang	15.00	100%	15.00	PD/BADP/Scheme-74/5/2018-19 Dtd 06/12/2018
Block Total			69.30		69.30	

Sarli CD Block(2017-18)

1	Development of Sape village as Model village(Additional scheme)					
b)	C/o Type - II Semi RCC Teachers qtr(314.88 sqft)	Sape	44.44	100%	44.44	PD/BADP/Scheme-22/2018-19 Dtd 15/11/2018
Sub Total			44.44		44.44	

Sarli CD Block(2018-19)

1	Development of Model Village at Sate					
c)	Community large cardamom cultivation at Sate	Sate	15.00	100%	15.00	PD/BADP/Scheme-74/8/2018-19 Dtd 06/12/2018



(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
d)	C/o CC step (PH-II) for Sate village	Sate	20.00	100%	20.00	PD/BADP/Scheme-74/7/2018-19 Dtd06/12/2018
		Sub Total	35.00		35.00	
		Block Total (2017-18 + 2018-19)	79.44		79.44	
Damin CD Block(2017-18)						
1	Development of Cheya village as Model village(Additional scheme)					
a)	C/o Type - II ILCT Teachers qtr (236.16 sqft)	Cheya	44.44	100%	44.44	PD/BADP/Scheme-23/2018-19 Dtd 15/11/2018
		Sub Total (2017-18)	44.44		44.44	
Damin CD Block(2018-19)						
1	C/o WRSB bridge over Kumey river in between Sijik to Nisuk	Damin	20.00	100%	20.00	PD/BADP/Scheme-74/2/2018-19 Dtd 06/12/2018
2	Development of Model Village at Nisuk					
a)	Community large cardamom cultivation at Nisuk	Damin	15.00	100%	15.00	PD/BADP/Scheme-74/3/2018-19 Dtd 06/12/2018
	Security Related Proposal					
3	WATER TANK OF DRINKING WATER TANK AT HURI, SIZE-10' X 10' X 06, GR-682523 GEO REF.93*18'37"E 28*06'43"N	Damin	15.00	100%	15.00	PD/BADP/Scheme-74/4/2018-19 Dtd 06/12/2018
		Sub Total (2018-19)	50.00		50.00	
		Block Total(2017-18 + 2018-19)	94.44		94.44	
		District Total(2017-18 + 2018-19)	287.48		287.48	

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

KRA DAADI DISTRICT: Pipsorang CD Block(2018-19)

1 Development of Model village at Sangio

a) C/o 2 nos of Playground under Model village at Sangio.	Sangio	20.00	100%	20.00	PD/BADP/Scheme-76/16/2018-19 Dtd 06/12/2018
b) C/o Transit camp at Sangio model village.	Sangio	25.00	100%	25.00	PD/BADP/Scheme-76/17/2018-19 Dtd 06/12/2018
	District cum block total	45.00		45.00	

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
UPPER SUBANSIRI DISTRICT: Nacho CD Block(2018-19)						
1	C/o Boundary Wall at Govt. Middle School, Nacho(587 mtr)	Nacho	35.00	100%	35.00	PD/BADP/Scheme-68/2018-19 Dtd 29/12/2018
2	Development of Model Village at Koba					
a)	E/o Community Piggery farm at Koba village	Koba	15.00	100%	15.00	PD/BADP/Scheme-84/2/2018-19 Dtd 12/12/2018
c)	E/o Community Cardamom garden at Koba village(270 mtr)	Koba	15.00	100%	15.00	PD/BADP/Scheme-61/8/2018-19 Dtd 15/11/2018
Security Related Proposal						
3	C/O HUTMENT INCLUDING TOILET SHEET (16'X18') AT CP-6 LOG BRIDGE-1 (GR018009 MSN 82/11) WOODEN FLOORING, CGI SHEETS ROOF TOP & WALL (GEO REF. 93°40'00"E 28°32'32"N)	Nacho	17.00	100%	17.00	PD/BADP/Scheme-61/9/2018-19 Dtd 15/11/2018
			Block Total	82.00	82.00	
Siyum CD Block(2018-19)						
1	Development of Model Village at Eyum Village					
a)	C/o Boundary Fencing at Govt. Pry. School at Eyum	Eyum	21.00	100%	21.00	PD/BADP/Scheme-61/10/2018-19 Dtd 15/11/2018
			Block Total	21.00	21.00	
Limeking-Taksing CD Block(2017-18)						
1	Development of Gelemo village as Model village(Additional scheme)					
b)	C/o Semi RCC 5 nos class room building at Gelomo village (137.62 sqm)	Gelemo	44.44	100%	44.44	PD/BADP/Scheme-25/2018-19 Dtd 15/11/2018
			Sub Total (2017-18)	44.44	44.44	



(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Limeking-Taksing CD Block(2018-19)

1	C/o Wire Rope Suspension bridge over Subansiri river at lower Baliza (Bayu) under Taksing,Phase-I(29.00 mtr).	Taksing	20.00	100%	20.00	PD/BADP/Scheme-61/5/2018-19 Dtd 15/11/2018
2	C/o Community Hall at Isnia-II(30.5 Sqm)	Isnia-II	11.00	100%	11.00	PD/BADP/Scheme-61/6/2018-19 Dtd 15/11/2018
3	Development of Model Village at Gumsing					
b)	C/o Community drainage system at Gumsing Village(667 mtr)	Gumsing	15.00	100%	15.00	PD/BADP/Scheme-61/7/2018-19 Dtd 15/11/2018
e)	E/o Community Kiwi plantation at Gumsing	Gumsing	30.00	100%	30.00	PD/BADP/Scheme-69/2018-19 Dtd 29/12/2018
		Sub Total (2018-19)	76.00		76.00	
		Block Total (2017-18 + 2018-19)	120.44		120.44	
		District Total (2017-18 +2018-19)	223.44		223.44	

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

WEST SIANG DISTRICT: Mechuka CD Block(2017-18)

1 **Development of Lhallung village as Model village(Additional scheme)**

a)	Construction of link road from Pampola to Khagsar (500 M)	Lhallung	49.44	100%	49.44	PD/BADP/Scheme-30/2018-19 Dtd 15/11/2018
		Sub Total (2017-18)	49.44		49.44	

Mechuka CD Block(2018-19)

1 **Development of Model Village at BARANGANG**

a)	Carpet making in large scale for commercial purpose (implemmented through SHG at Barangang village.	Mechuka	15.00	100%	15.00	PD/BADP/Scheme-81/1/2018-19 Dtd 10/12/2018
		Sub Total (2018-19)	15.00		15.00	
		District cum Block Total (2017-18 + 2018-19)	64.44		64.44	

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7
UPPER SIANG DISTRICT: Tutung CD Block(2017-18)							
1	Skill Development and Training	Tutung CD Block	14.50	3.10%	0.45		PD/BADP/Scheme-47/2018-19 Dtd 06/12/2018
		Sub Total (2017-18)	14.50		0.45		
Tutung CD Block(2018-19)							
1	Development of Model Village at Mossing						
a)	Development of Community Cardamom Garden at Mossing	Mossing	25.00	100%	25.00		PD/BADP/Scheme-76/02/2018-19 Dtd 06/12/2018
b)	C/O Market Shed at Kongu/Mosso area at Mossing	Mossing	15.00	100%	15.00		PD/BADP/Scheme-76/01/2018-19 Dtd 06/12/2018
Security Related proposals							
1	C/O NEW STG HUT AT NABUI DIBA(40x 40 MTR)(GEO REF.- 29*11'41" N 94*28'08"E)	TUTING	20.00	100%	20.00		PD/BADP/Scheme-76/11/2018-19 Dtd 06/12/2018
2	C/O NEW HUT AT SHUKPA(40x 40 MTRS)(GEO REF.- 28*06'48" N 95*05'48"E)	TUTING	18.00	100%	18.00		PD/BADP/Scheme-76/10/2018-19 Dtd 06/12/2018
3	C/O NEW STG HUT AT PEMAJONG(40x 40 MTR)GEO REF.- 29*05'15" N 95*05'58"E	TUTING	12.67	100%	12.67		PD/BADP/Scheme-76/09/2018-19 Dtd 06/12/2018
4	C/O NEW STG HUT AT RINGATU(40x 40 MTR)(GEO REF.- 29*05'22" N 95*05'12"E)	TUTING	14.00	100%	14.00		PD/BADP/Scheme-76/08/2018-19 Dtd 06/12/2018
5	C/O NEW STG HUT AT TEENALI (40x 40 MTR)(GEO REF.- 29*40'30" N 95*07'38"E)	TUTING	15.00	100%	15.00		PD/BADP/Scheme-76/07/2018-19 Dtd 06/12/2018
6	C/O NEW STG HUT AT THAPUK (40x 40 MTR)(GEO REF.- 29*00'56" N 95*16'00"E)	TUTING	16.00	100%	16.00		PD/BADP/Scheme-76/06/2018-19 Dtd 06/12/2018
7	C/O NEW FSB SIMU ASI GR-783721(GEO REF.- 29*09'47" N 94*28'20"E)	TUTING	12.00	100%	12.00		PD/BADP/Scheme-76/05/2018-19 Dtd 06/12/2018

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(Rs. In lakh)

No	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
8	C/O RCC Compound wall around Girls Hostel of GHS School at Tuting	Tuting	16.30	100%	16.30	PD/BADP/Scheme-76/04/2018-19 Dtd 06/12/2018
9	C/O 3(Three) Semi-RCC Class room for newly upgraded ME School at ALC Line Tuting	Tuting	20.00	100%	20.00	PD/BADP/Scheme-76/03/2018-19 Dtd 06/12/2018
	Sub Total (2018-19)		183.97		183.97	
	Block Total(2017-18 + 2018-19)		198.47		184.42	
Singa-Gelling CD Block(2017-18)						
1	Skill Development and Training	Singa-Gelling CD Block	14.50	3.10%	0.45	PD/BADP/Scheme-47/2018-19 Dtd 06/12/2018
2	Development of Bishing village as Model village(Additional scheme)					
a)	Installation of 20KW Solar power plant at Bishing village	Bishing	69.44	100%	69.44	PD/BADP/Scheme-32/2018-19 Dtd 15/11/2018
	Sub Total (2017-18)		83.94		69.89	
Singa-Gelling CD Block(2018-19)						
1	C/o Girls residential School Building at Kugging village	Singa -Gelling	20.00	100%	20.00	PD/BADP/Scheme-76/12/2018-19 Dtd 06/12/2018
	Sub Total (2018-19)		20.00		20.00	
	Block Total (2017-18 + 2018-19)		103.94		89.89	

H. S.



(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Jengging CD Block(2018-19)

1	C/o 2(Two) Additional class room for Reneng Primary school at Jengging	Jengging	14.30	100%	14.30	PD/BADP/Scheme-76/15/2018-19 Dtd 06/12/2018
2	Development of Model Village at Bomdo					
b)	Development of Community Orange Garden at Bomdo	Bomdo	20.00	100%	20.00	PD/BADP/Scheme-76/13/2018-19 Dtd 06/12/2018
c)	C/o Multi –purpose Cultural Hall with attached toilet at Bomdo village.	Bomdo	25.00	100%	25.00	PD/BADP/Scheme-76/14/2018-19 Dtd 06/12/2018

Block Total 59.30

59.30

District Total 361.71
(2017-18 + 2018-19)

333.61

Y. Jais



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

LOWER DIBANG VALLEY DISTRICT: Hunli CD Block(2018-19)

1	Development of Model Village at Hunli					
b)	C/o Community Hall at Hunli	Hunli	18.00	100%	18.00	PD/BADP/Scheme-74/9/2018-19 Dtd 06/12/2018
d)	C/o Medical Officer Qtr at CHC Hunli	Hunli	15.00	100%	15.00	PD/BADP/Scheme-74/10/2018-19 Dtd06/12/2018
		District cum	33.00		33.00	
		Block Total				

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
CHANGLANG DISTRICT: Nampong CD Block(2018-19)						
1	Provn of Iron hanging bridge at Lumpang vill, Dist Changlang, ALP.	Lumpang vill	40.00	100%	40.00	PD/BADP/Scheme-41/2018-19 Dtd 28/11/2018
Block Total			40.00		40.00	
Khagam CD Block(2018-19)						
1	C/O Cultural hall at Hazolo Vill(80 Sqm)	Khagam	12.00	100%	12.00	PD/BADP/Scheme-81/4/2018-19 Dtd 10/12/2018
2	C/O CC road at Miao HQ	Khagam	13.00	100%	13.00	PD/BADP/Scheme-81/3/2018-19 Dtd 10/12/2018
3	Development of Model village at Namphai Singpho					
a)	C/O Drinking Water storage Tank (5 Unit)	Namphai Singpho	12.30	100%	12.30	PD/BADP/Scheme-81/7/2018-19 Dtd 10/12/2018
b)	C/O CC drain within namphai singpho(1km	Namphai Singpho	21.00	100%	21.00	PD/BADP/Scheme-81/6/2018-19 Dtd 10/12/2018
c)	C/O Market shed for villagers(133 Sqm)	Namphai Singpho	20.00	100%	20.00	PD/BADP/Scheme-81/5/2018-19 Dtd 10/12/2018
Block Total			78.30		78.30	
Manmao CD Block(2018-19)						
1	C/o of RCC Type-II BEO Qtr with water(90 Sqm) supply & electricity Manmao	Manmao	14.00	100%	14.00	PD/BADP/Scheme-81/2/2018-19 Dtd 10/12/2018
Block Total			14.00		14.00	
District Total			132.30		132.30	

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

LONGDING DISTRICT: Pongchau CD Block(2018-19)

1 Development of Model village at Jagan

a) C/o Public Health Centre at Jagan

Jagan	50.00	100%	50.00
District cum Block Total	50.00		50.00

PD/BADP/Scheme-34/2018-19 Dtd 29/12/2018

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