



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-09/ 2018-19/Jan-1/835

Dated Itanagar the 10th January' 2019

To

The Deputy Commissioner,
Upper Subansiri/ Dibang Valley /Changlang District.
Arunachal Pradesh.

Sub: Release / Transfer of fund under BADP during 2018-19 through PFMS.

Sir,

I am directed to convey the approval for placement of **Rs. 724.63 lakh (Rupees Seven Crore Twenty Four Lakh Sixty Three Thousand)** only, under BADP during 2018-19 through PFMS for implementation of the approved BADP schemes for the year 2017-18 and 2018-19.

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :- (Rs. in lakh)

Sl. No.	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer
1	2	3	4
1	Upper Subansiri	A/C No.36724850653, SBI, Daporijo Branch, Code No.005818; IFSC code = SBIN0005818; MICR code = 787002504	238.98
2	Dibang Valley	A/C No.35595313776, SBI, Anini Branch, Code No.009115; IFSC code = SBIN0009115; MICR code = 786002501	61.50
3	Changlang	A/C No.36809177713, SBI Changlang Branch, Code No.006007; IFSC code = SBIN0006007; MICR code = 786002506	424.15
		Total	724.63

4. The details of block / schemes against which funds are now transferred is given at **Annexure-I**.

5. The concerned Deputy commissioners shall further release fund to the implementing agencies through PFMS only after ensuring that the following points have been strictly complied with :-

- This release in subject to the following: All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
- Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.
- The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.

Director (Project Co-ordination)
Department of Planning
Govt. of Arunachal Pradesh

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- Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
 - vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
 - viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
 - ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
6. This issue with the approval of the competent authority.

Enclo : **As stated above.**

Yours faithfully,

(Punyendu Mishra)

Director (Project Coordination)

Dated Itanagar, the 10th January' 2019

Memo. No. PD/BADP-09/ 2018-19/Jan-1

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Development Commissioner (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. The District Planning Officers, Daporijo /Anini and Changlang, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.

(Punyendu Mishra)

Director (Project Coordination)

Director (Project Co-ordination)
Department of Planning
Govt. of Arunachal Pradesh

**Annexure - I****LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS**

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6	7	
UPPER SUBANSIRI DISTRICT: Siyum CD Block(2018-19)							
1	Extension of CC Steps At Kajiring Village(91 mtr)	Kajiring	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018	
2	C/o Porter Track from Nyogin to Cheprai Village(1026 mtr)	Cheprai/Nyogin	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018	
3	C/o C.C footpath at Jingbarai Village(91 mtr)	Jingbarai	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd6/11/2018	
4	Upgradation of Water Supply at Kampung Village	Kampung	8.00	100%	8.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018	
5	Community Cardamom Plantation Graden at Gyate Village (4 Ha.)	Gyate	6.00	100%	6.00	No.DPU/BADP-26(NCH)/2018-19 dtd6/11/2018	
6	Establishment of community King Chilli Garden at Ekke Village(4 Ha.)	Ekke	5.30	100%	5.30	No.DPU/BADP-26(NCH)/2018-19 dtd 6/11/2018	
7	Skill Development Computer Training for Educated Unemployed Youth of Siyum Block (47 nos. @ Rs. 25,000)	Siyum	9.36	100%	9.36	No.DPU/BADP/(SD)-232/2015-16 dtd 6/11/2018	
8	C/o Community Fish Pond at Singdak/Singbar Village(20140 Cum)	Singdak/Singbar	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018	
9	Upgradation of hostel building at Sec. School Siyum(7352 sqm).	Siyum	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018	
10	Upgradation of school building at Pry. School Rava Village(7352 sqm)	Rava	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018	
11	C/o Community Play ground at Cheprai Village (2040 Cum)	Cheprai	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018	
12	C/o Community Volley Ball Play ground at Jingbarai Village (2040 Cum)	Jingbarai	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018	
13	C/o Community Volley Ball Play ground at Atte-II Village(2040 Cum)	Atte-II	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd6/11/2018	
14	C/o Community Volley Ball Play Ground at Ekke Village (2040 Cum)	Ekke	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018	



						(Rs. In lakh)
1	2	3	4	5	6	7
	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
15	C/o Community Volley Ball Play Ground at Ketha Village (2040 Cum)	Ketha	5.00	100%	5.00	No.DPU/BADP/SYM-82/2018-19 dtd 6/11/2018
16	Development of Model Village at Eyum.					
a)	C/o 2(Two) Nos of Class Room at Govt. Primary School at Eyum(Model village)	Eyum	10.00	100%	10.00	No.DPU(MV)-247/2018-19 dtd 6/11/2018
b)	c) C/o 1(One)Unit Community Toilet for local population and tourist At Eyum Village(Model village)	Eyum	7.00	100%	7.00	No.DPU(MV)-247/2018-19 dtd 6/11/2018
c)	d) C/o 1(One)Unit Common Toilet At Govt. Primary School at Eyum Village(Model village)	Eyum	7.00	100%	7.00	No.DPU(MV)-247/2018-19 dtd 6/11/2018
Block Total =			107.66		107.66	
Nacho CD Block(2018-19)						
1	C/o Suspension Bridge over Kurit river in between Mosing to Chokar(18 mtr.)	Mosing/Chokar	10.00	100%	10.00	No.DPU/BADP-26(NCH)/2018-19 dtd 6/11/2018
2	C/o Porter Track from CP4 To CP6 at Sera 9 Koduk Pass(1437 mtr.)	Sera 9 Koduk Pass	7.00	100%	7.00	No.DPU/BADP-26(NCH)/2018-19 dtd 6/11/2018
3	Procurement of Ambulance along with life support system for CHC, Nacho .	Nacho	10.00	100%	10.00	No.DPU/BADP-26(NCH)/2018-19 dtd 6/11/2018
4	Cultivation of community Cardamom Garden at Singrine at Mosing(4.5 Ha.)	Mosing	7.00	100%	7.00	No.DPU/BADP-26(NCH)/2018-19 dtd 6/11/2018
5	E/o Community cardamom garden at Nacho Hq. (0.9 Ha)	Nacho	5.30	100%	5.30	No.DPU/BADP-26(NCH)/2018-19 dtd 6/11/2018
6	Skill Development Computer Training for Educated Unemployed Youth of Nacho Block	Nacho	9.36	100%	9.36	No.DPU/BADP/(SD)-232/2015-16 dtd 6/11/2018
Block Total =			48.66		48.66	
Limeking-Taksing CD Block(2018-19)						
1	C/o Approach road from BRTF Road to Oda-Bogra Community Sand and stone Quarry at Gelensiniak Village(0.160 km).	Gelensiniak	8.00	100%	8.00	No.DPU/BADP/LKG-176/2018-19 dtd 6/11/2018

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(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
2	C/o Mule track from Yaja to Korolesi Yak grazing centre(1.970 km).	Yaja/Korolesi	8.00	100%	8.00	No.DPU/BADP/LKG-176/2018-19 dtd 6/11/2018
3	Procurement of medical equipments (hospital bed, labour table, shadowless lamp for delivery and patient exam table)	Limeking	10.00	100%	10.00	No.DPU/BADP/LKG-176/2018-19 dtd 6/11/2018
4	E/o community Cardamom garden at Oda under Gelensiniak Village (2.0 Ha).	Gelensiniak	7.30	100%	7.30	No.DPU/BADP/LKG-176/2018-19 dtd 6/11/2018
5	C/o Community play ground at Tongba Village(2381 Sqm).	Tongba	10.00	100%	10.00	No.DPU/BADP/LKG-176/2018-19 dtd 6/11/2018
6	Skill Development Computer Training for Educated Unemployed Youth of Limeking Block	Limeking	9.36	100%	9.36	No.DPU/BADP/(SD)-232/2015-16 dtd 6/11/2018
7	Development of Model Village at Gumsing.					
a)	Upgradation of Community Hall at Gumsing Village (61.16 Sqm)(Model Village)	Gumsing	10.00	100%	10.00	No.DPU/BADP/LKG-176/2018-19 dtd 6/11/2018
b)	C/o 2 units Community toilet block at Gumsing Village (52.0 Sqm.)(Model village)	Gumsing	10.00	100%	10.00	No.DPU/BADP/LKG-176/2018-19 dtd 6/11/2018
c)	Upgradation of Water supply System at Gumsing Village (862 mtr)(Model village)	Gumsing	10.00	100%	10.00	No.DPU/BADP/LKG-176/2018-19 dtd 6/11/2018
Block Total =			82.66		82.66	
District Total			238.98		238.98	

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
DIBANG VALLEY DISTRICT: Anini-Mipi CD Block(2017-18)						
1	C/o Approach road from BRTF road to Emuli Village.	Emuli	5.00	100%	5.00	No.DVP-211/BADP/Anini/17-18 dtd 1/11/2018
2	Skill development and training on Carpentry and Bamboo-Cane Making for the youths of villages located within 10 km from International border as per para 2.1 of the BADP guideline.	Anini	6.25555	100%	6.25555	No.DVP-211/BADP/Anini/17-18 dtd 1/11/2018
Block Total =			11.25555		11.25555	
Anelih-Arzo CD Block(2017-18)						
1	C/o WBM road from BRTF road to Govt. Primary School at Awali Village.	Awali	5.4889	100%	5.4889	No.DVP-213/BADP/Anelih/17-18 dtd 1/11/2018
2	Maintenance of 3 nos. of Teacher's quarter at New Anaya village.	New Anaya	10.00	100%	10.00	No.DVP-213/BADP/Anelih/17-18 dtd 1/11/2018
3	C/o CC Step in Intra Village to Sub Health Centre through Govt. Middle School at New Anaya Village (2M width & 100 M Length).	New Anaya	8.25555	100%	8.25555	No.DVP-213/BADP/Anelih/17-18 dtd 1/11/2018
4	C/o CC Step in Intra Village at Awali village (200 Mtr).	Awali	10.00	100%	10.00	No.DVP-213/BADP/Anelih/17-18 dtd 1/11/2018
5	Extension of Community Hall with Protection wall at New Anaya.	New Anaya	10.00	100%	10.00	No.DVP-213/BADP/Anelih/17-18 dtd 1/11/2018
6	Skill development and training on Knitting and Tailoring for the youths of villages located within 10 km from International border as per para 2.1 of the BADP guideline.	Anelih	6.50	100%	6.50	No.DVP-213/BADP/Anelih/17-18 dtd 1/11/2018
Block Total =			50.24445		50.24445	
District Total=			61.50		61.50	

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LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
CHANGLANG DISTRICT: Changlang CD Block(2018-19)						
1	C/o of CC Drain in the New Changlang village (100 m)	New Changlang	5.00	100%	5.00	No.C/DPU/BADP/CHANGLANG/39/2018-19 dtd 16/10/2018
2	C/o MIC at New Thamlom village(100 m)	New Thamlom	5.40	100%	5.40	No.C/DPU/BADP/CHANGLANG/39/2018-19 dtd 16/10/2018
3	C/O Waiting shed at Yankang Village(20 Sqm)	Yankang	5.00	100%	5.00	No.C/DPU/BADP/CHANGLANG/39/2018-19/2184-2190 dtd 09/10/2018
4	Development of Model Village at Phangtip.					
a)	C/o General ground at Phangtip(900 Sqm)	Phangtip	9.00	100%	9.00	No.C/DPU/BADP/CHANGLANG/39/2018-19/2191-2197 dtd 09/10/2018
b)	C/o Water supply & storage Tank(1 unit)	Phangtip	10.00	100%	10.00	No.C/DPU/BADP/CHANGLANG/39/2018-19/2212-2218 dtd 09/10/2018
c)	C/o Road with U/Block laying(1 km)	Phangtip	10.00	100%	10.00	No.C/DPU/BADP/CHANGLANG/39/2018-19/2198-2204 dtd 09/10/2018
d)	Development of Banana & Pineapple plantation (14 units)	Phangtip	10.00	100%	10.00	No.C/DPU/BADP/CHANGLANG/39/2018-19/2027-2033 dtd 03/10/2018
e)	Providing 26667 nos. of areca nut Sapling	Phangtip	8.00	100%	8.00	No.C/DPU/BADP/CHANGLANG/39/2018-19/2027-2033 dtd 03/10/2018
f)	Establishment of piggery farm at Phangtip	Phangtip	8.00	100%	8.00	No.C/DPU/BADP/CHANGLANG/39/2018-19/2209-2211 dtd 09/10/2018
Block Total =			70.40		70.40	
Khagam CD Block(2018-19)						
1	C/O Rural link road at Top hill(600 m)	Top hill	7.86	100%	7.86	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 05/10/2018
2	C/O Culvert at New Chingsa Village(1 m Span)	New Chingsa	5.00	100%	5.00	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018

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(Rs. In lakh)

1	2	3	4	5	6	7
	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
3	C/O 6 nos of ringwell at New Khimiyang, Namphai Bazar and Namphainong(6 Units)	New Khimiyang, Namphai Bazar and Namphainong	6.00	100%	6.00	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018
4	C/O Market shed at Dawdi(50 Sqm)	Dawdi	7.86	100%	7.86	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018
5	C/O Barbed wire Fencing for sub centre and cultural hall(600 m)	Gandhigram	6.0	100%	6.0	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018
6	C/O Irrigation channel at Jotinkhaike(600 m)	Jotinkhaike	4.58	100%	4.58	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018
7	C/O MIC upper segment at chidudi Village(600 m)	Chidudi	6.00	100%	6.00	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018
8	C/O Craft /weaving center at Two Hut(40 Sqm)	Two Hut	6.00	100%	6.00	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018
9	Development of Model Village at Namphai Singpho.					
a)	Development of 8 nos community fish pond	Namphai Singpho	10.00	100%	10.00	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018
b)	C/O Children park (1 Unit) (Model village at Namphai Singpho)	Namphai Singpho	10.00	100%	10.00	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018
c)	Development of community Arecanut palntaion(8 Unit) (Model village at Namphai Singpho)	Namphai Singpho	1.00	100%	1.00	No.C/DPU/BADP/KHAGAM/36/2018-19 dtd 09/11/2018
Block Total =			70.30		70.30	
Manmao CD Block(2018-19)						
1	C/o of Box culvert 1 no. at Tengman Village(1 Unit)	Tengman	5.00	100%	5.00	No.C/DPU/BADP/MANMAO/38/2018-19/2137-2143 dtd 08/10/2018
2	Providing of Arecanut saplings at Renuk village(4 Unit).	Renuk	5.00	100%	5.00	No.C/DPU/BADP/MANMAO/38/2018-19 dtd 16/10/2018
3	Providing of Sandal woods saplings at Lyngok -Longtoi village(4 Unit)	Lyngok -Longtoi	5.00	100%	5.00	No.C/DPU/BADP/MANMAO/38/2018-19 dtd 04/10/2018
4	C/o Teacher at qtr at Phinbiro-I	Phinbiro-I	5.00	100%	5.00	No.C/DPU/BADP/MANMAO/38/2018-19 dtd 05/10/2018

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(Rs. In lakh)

1	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
5	C/o of Community play ground at Chumpon village.(450 Sqm)	Chumpon	5.00	100%	5.00	No.C/DPU/BADP/MANMAO/38/2018-19/2130-2136 dtd 08/10/2018
6	Development of Model Village at New Kamlao.					
a)	C/o Inter village cement concrete footpath(400 m) (Model village at New Kamlao)	New Kamlao	10.00	100%	10.00	No.C/DPU/BADP/MANMAO/38/2018-19/2058-2064 dtd 04/10/2018
b)	C/o Waiting shed with MS Steel gate and 2 unit toilets and safe water(1 Unit) (Model village at New Kamlao)	New Kamlao	10.00	100%	10.00	No.C/DPU/BADP/MANMAO/38/2018-19/2051-2057 dtd 04/10/2018
c)	C/o Community toilet with 2(two) units of toilet in general ground for ladies and gents(2 Units) (Model village at New Kamlao)	New Kamlao	5.00	100%	5.00	No.C/DPU/BADP/MANMAO/38/2018-19/2044-2050 dtd 04/10/2018
d)	C/o Community shed with fencing of 500 metres(500 m) (Model village at New Kamlao)	New Kamlao	10.00	100%	10.00	No.C/DPU/BADP/MANMAO/38/2018-19/2144-2150 dtd 08/10/2018
e)	Renovation of Govt. Primary School at New Kamlao(Model village at New Kamlao)	New Kamlao	5.00	100%	5.00	No.C/DPU/BADP/MANMAO/38/2018-19/2123-2129 dtd 08/10/2018
f)	Procurement of areca nut sapling (10000 nos.) (Model village at New Kamlao)	New Kamlao	10.00	100%	10.00	No.C/DPU/BADP/MANMAO/38/2018-19 dtd 16/10/2018
g)	Procurement of tea sapling (16667 nos.) (Model village at New Kamlao)	New Kamlao	5.00	100%	5.00	No.C/DPU/BADP/MANMAO/38/2018-19 dtd 16/10/2018
		Block Total =	80.00		80.00	
	Namong CD Block(2018-19)					
1	C/o Slab culvert at Therimkan village road(1. 5 m span)	Therimkan	7.40	100%	7.40	No.C/DPU/BADP/NAMPONG/37/2018-19 dtd 08/10/2018
2	Extension of GI pipe for water supply at Machum -I (Khingsot Nallah)(1 Unit)	Machum -I	5.00	100%	5.00	No.C/DPU/BADP/NAMPONG/37/2018-19 dtd 22/11/2018
3	Procurement of 34 units (104 piglets) for Therimkan and rimkan and Nampon Nampong IV villages(34 Units)		7.40	100%	7.40	No.C/DPU/BADP/NAMPONG/37/2018-19 dtd 16/10/2018
4	Dryer of Large Cardamom at Longvi village (6 Units)	Longvi	7.40	100%	7.40	No.C/DPU/BADP/NAMPONG/37/2018-19/2086-2092 dtd 04/10/2018



(Rs. In lakh)

1	2	3	4	5	6	7
	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
5	Irrigation channel at Ngalang Phakwa nallah at Namgoi village(800 m)	Namgoi	7.40	100%	7.40	No.C/DPU/BADP/NAMPONG/37/2018-19/2061-2067 dtd 02/11/2018
6	C/o Community Toilets for Longvi and Taipi village(2 Units)	Longvi and Taipi	7.40	100%	7.40	No.C/DPU/BADP/NAMPONG/37/2018-19/2054-2060 dtd 02/11/2018
7	Extension of room at Lungpang Govt. Middle School Hostel (34 Sqm)	Lungpang	5.15	100%	5.15	No.C/DPU/BADP/NAMPONG/37/2018-19/2158-2164 dtd 08/10/2018
8	Development of playground at Mossang Putok(400 Sqm)	Mossang Putok	7.00	100%	7.00	No.C/DPU/BADP/NAMPONG/37/2018-19 dtd 08/10/2018
9	Development of play ground at New Putok IV school(400 Sqm)	New Putok IV	7.00	100%	7.00	No.C/DPU/BADP/NAMPONG/37/2018-19/2151-2157 dtd 08/10/2018
10	Development of Model Village at Nongkey.					
a)	Internal electrification of Newly constructed building at Community Hall, Industry and Health unit at Nongkey(1 Unit) (Model village at Nonkey)	Nongkey	10.00	100%	10.00	No.C/DPU/BADP/NAMPONG/37/2018-19 dtd 16/10/2018
b)	Extension of Newly drinking water line to constructed building at Nongkey(1 Unit) (Model village at Nonkey)	Nongkey	10.00	100%	10.00	No.C/DPU/BADP/NAMPONG/37/2018-19 dtd 22/11/2018
c)	Improvement of road to Nongkey village(700 m) (Model village at Nonkey)	Nongkey	10.00	100%	10.00	No.C/DPU/BADP/NAMPONG/37/2018-19 dtd 10/10/2018
d)	Procurement of Arecanut sapling (7000 nos.) (Model village at Nonkey)	Nongkey	7.00	100%	7.00	No.C/DPU/BADP/NAMPONG/37/2018-19/2019-2085 dtd 04/10/2018
e)	Establishment of community piggery farm(Model village at Nonkey)	Nongkey	5.00	100%	5.00	No.C/DPU/BADP/NAMPONG/37/2018-19 dtd 16/10/2018
f)	Establishment of poultry farm (Model village at Nonkey)	Nongkey	8.00	100%	8.00	No.C/DPU/BADP/NAMPONG/37/2018-19 dtd 16/10/2018
Block Total =			111.15		111.15	
Khimiyang CD Block(2018-19)						
1	Providing of water supply at Rangran-II (1 unit)	Rangran-II	6.00	100%	6.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19/2273-2279 dtd 10/10/2018
2	Piggery unit for Kantang and Khimiyang circle(4 Unit)	Khimiyang circle	5.30	100%	5.30	No.C/DPU/BADP/KHIMIYANG/35/2018-19 dtd 16/10/2018

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(Rs. In lakh)

1	2	3	4	5	6	7
	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
3	Plantation of Arecanut at Kantang circle(6 unit)	Kantang circle	7.00	100%	7.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19 dtd 04/10/2018
4	Cardamom plantation at wafang and Thamlom village(5 Unit)	Wafang and Thamlom village	6.00	100%	6.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19 dtd 04/10/2018
5	C/o Anganwadi centre building along with store at Kantang(40 Sqm).	Kantang	10.00	100%	10.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19/2033-2039 dtd 04/10/2018
6	C/o Anganwadi centre at Thamlon(20 Sqm)	Thamlon	6.00	100%	6.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19 dtd 02/11/2018
7	C/o of Community Hall at Lungsang(67 Sqm)	Lungsang	8.00	100%	8.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19/2047-2053 dtd 02/11/2018
8	C/o of Community Hall at Bubang-I(67 Sqm)	Bubang-I	8.00	100%	8.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19 dtd 08/10/2018
9	C/o Teacher Quarter at Longkey(67 Sqm)	Longkey	9.00	100%	9.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19/2040-2046 dtd 02/11/2018
10	C/o 2 Nos Additional classroom at Saching -II(60 Sqm)	Saching -II	9.00	100%	9.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19 dtd 08/10/2018
11	Development of Model Village at Khimiyang.					
a)	C/o 03 (three) nos of Community toilets(3 Unit) (Model village at Khimiyang)	Khimiyang	6.00	100%	6.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19/2280-2286 dtd 10/10/2018
b)	Installation of solar power pack for street lighting(20 Unit) (Model village at Khimiyang)	Khimiyang	5.00	100%	5.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19/2109-2115 dtd 09/10/2018
c)	Establishment of community piggery. (Model village at Khimiyang)	Khimiyang	7.00	100%	7.00	No.C/DPU/BADP/KHIMIYANG/35/2018-19 dtd 16/10/2018
Block Total =			92.30		92.30	
District Total=			424.15		424.15	

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