



GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT::ITANAGAR.

No. PD(SPD)-26/RE/2019-20(Part) / 3044

Dated, the 8th June, 2020

ORDER

In partial modification to this department's letter of even No. dated 9th March 2020, approval of the State Government is hereby conveyed for implementation of the project proposals/ schemes as per the modified schematic breakup of BE 2020-21 under Economics & Statistics Department as enclosed at **Annexure- 'I'**.

2. The same will be regularized at the time of finalization of RE 2020-21. However, the terms and conditions for implementation of the above schemes will remain same as stipulated earlier vide this department's letter No.PD(SPD)-26/RE/2019-20(Part)/2625 dated 9th March, 2020.

3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Planning & Investment).

Sd/-
(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Memo No. PD(SPD)-26/RE/2019-20(Part) / 3044
Copy for information to:

Dated, the 11th June, 2020

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Eco & Statistics), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The PA to Secretary (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary (Finance/ Budget), Govt. of Arunachal Pradesh, Itanagar.
9. The Director (Economics & Statistics), Govt. of Arunachal Pradesh, Itanagar.
10. The Director (Monitoring/Project Coordination), Govt. of Arunachal Pradesh, Itanagar.
11. File No.PD(SPD)-75/2014-15.
12. Office Copy.


(Pallab Dey)
Director (Planning)



Revised BE, 2020-21

Name of the Department :- Economic & Statistics

2019-20		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2020-21	Modification as sought by department
1	2	3	4	5	6
		A	Development Activities		
		(a)	On-going Scheme.		
		(b)	New Scheme.		
		1	Functioning of V-Sat in 16 Districts for online registration	10.00	10.00
		2	Procurement of Computer and printers for online registration of Births and Deaths in all Districts.	10.00	10.00
		3	Repair & maintenance of DSOs offices in districts	20.00	0.00
		4	Fitting of Tiles and Painting (Inside & Outside) of the Guest House under the Directorate of Economics and Statistics, Itanagar	19.68	0.00
		5	Conducting study by EPW Research Foundation on "Analysing Expenditure Statements of Arunachal Pradesh of Last 3 years & suggesting ways to improve it vis-à-vis other States of Country"	20.00	0.00
		6	C/o boundary wall for Economic & Statistics Guest House	20.00	0.00
		7	Refurbishing of office toilets and other sanitization activities in view of COVID 19 under the Economics and Statistics Department, Itanagar	0.00	1.60
		(c)	Carry forward liabilities of Previous Year 2019-20		
		1	Construction of boundary wall around the District Statistics Office at Roing	0.00	8.10
		2	Repair and maintenance of existing office building of District Statistics Office Aalo	0.00	12.95
		3	Construction of retaining wall for protection of District Statistics Office Building, Ziro	0.00	15.00
		4	Construction of retaining wall for protection of District Statistics Office Building, Khonsa	0.00	10.50
		5	Construction of Type-II (1. No.) residential quarter under the Department of Economics & Statistics at Longding	0.00	14.70
		6	Construction of Type-II (1 No.) residential quarter under the Department of Economics and Statistics at the ADC, Thrizino, West Kameng District	0.00	16.83
0.00	0.00		Total : (A)	99.68	99.68
		B	Central/Centrally Sponsored Schemes(CSSs)		
250.00	406.10	1	National Sample Survey(NSS)(CSS)	476.00	476.00
120.00	55.42	2	National Sample Survey(CPS)	160.00	0.00
		3	India Statistical Strengthening Project (ISSP) (CPS)	0.00	105.22
		4	USHA Plan Scheme of NBO (CPS)	0.00	10.32
		5	Preparation of National Population Register (NPR) (CPS)	0.00	44.46
370.00	461.52		Total : (B)	636.00	636.00
370.00	461.52		Grand Total :- (A+B)	735.68	735.68