

GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-08/2018-19

Dated Itanagar, the 10<sup>th</sup> October' 2018

To

The Deputy Commissioner,  
Tawang, West Kameng / East Kameng / Kurung Kumey/  
Kra Daadi/Upper Subansiri/Siang/Upper Siang /Lower Dibang Valley/  
Dibang Valley /Anjaw/Changlang/ Tirap /Longding District.  
Arunachal Pradesh.

**Sub: - Conveying Approval of the Budgetary Support of the Unspent amount for the projects approved under BADP during Previous years.**

Madam/Sir,

I am directed to convey the Governments Approval for implementation of BADP schemes for an amount of **Rs. 74,82,56,830/- (Rupees Seventy Four Crore Eighty Two Lakh Fifty Six Thousand Eight Hundred Thirty)** only being unspent amount of previous year under BADP for implementation of projects during 2018-19.

2. The district wise provision of the budgetary support for unspent amount of previous years being allocated to the concerned DCs is as follows:-

Sl. No.	Name of the District	Amount (Rs. In Lakh)
1	Tawang	686.7973
2	West Kameng	1148.16345
3	East Kameng.	393.86561
4	Upper Subansiri	475.91911
5	Kurung Kumey	777.08805
6	Kra Daadi	25.87555
7	Siang	219.53
8	West Siang	663.7351
9	Upper Siang	815.84052
10	Lower Dibang Valley	63.58
11	Dibang Valley	631.8489
12	Anjaw	650.24376
13	Changlang	144.92025
14	Tirap	470.2451
15	Longding	216.8917
	Monitoring	98.0239
	<b>Total</b>	<b>7482.56830</b>

3. Block wise break up of amount is enclosed at **Annexure-I**.

4. Accordingly, it is necessary to obtain fresh expenditure sanction for the projects of previous years against which no expenditure was incurred during previous years. The expenditure sanction will be consider as per the delegation of Financial Power. The list of such types of projects is enclosed at **Annexure-II(excluding 16 model village and VKV proposals)**.

5. The projects relating with partial fund release will be taken up by Planning Department separately. The list of such types of projects is enclosed at **Annexure-III**.

6. The fund will be released through Public Finance Management System (PFMS) Modules to district level and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) up to the Grass root/Beneficiary/Vendors level.

7. No fund against any scheme can be drawn at any other level except release by the Planning Department through PFMS platform. Violation (if any) may invite serious actions against the officer/official concerned.

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8. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be physically completed immediately and utilization certificate should be submitted against the total fund released at the earliest.
9. While executing the schemes following points should be taken into account:-
- i. All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
  - ii. Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
  - iii. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakhs in each case.
  - iv. **Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible and may invite serious actions if found.**
  - v. The estimate for classroom or school building should include the provision of bench, desk, table, chair, provision of fire place etc. should also be included in the estimate for high altitude and cold areas of the state.
  - vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines and decided in the 33d SLSC meeting must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
  - vii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for in subsequent years.**
  - viii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
  - ix. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
  - x. **Necessary instruction issued in this regard by the FD, Planning Department and GOI from time to time should also be strictly followed.**

Yours faithfully,



(Himanshu Gupta)

Special Secretary (Planning & Investment)

Dated Itanagar, the 10<sup>th</sup> October' 2018

Encl: As stated above.

Memo No. PD/BADP-08/2018-19

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Tawang/West Kameng/East Kameng/ Upper Subansiri/Kurung Kumey / Kra Daadi/West Siang/ Siang/Upper Siang/Lower Dibang Valley/Dibang Valley Tirap and Longding district, Arunachal Pradesh.
7. The Treasury / Sub Treasury Officers, Tawang/West Kameng/East Kameng/ Upper Subansiri/Kurung Kumey / Kra Daadi/West Siang/ Siang/Upper Siang/Lower Dibang Valley/Dibang Valley Tirap and Longding district Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. All concerned files.



(Himanshu Gupta)

Special Secretary (Planning & Investment)



**ANNEXURE-I**

**Block wise details of amount release under BADP during 2017-18**

Amount (Rs. in lakh)

Sl. No	District	Block wise	Unspent BADP Projects during 2017-18	Spill over Projects of 2015-16 & 2016-17	Total
1	2	3	4	5	6
1	Tawang	Mukto-Bonghkar	430.88555		430.88555
		Jang Thingbu	99.6631		99.6631
		Tawang	11.54		11.54
		Kitpi	24.1775		24.1775
		Zemithang	26.4156		26.4156
		Lumla	94.11555		94.11555
2	West Kameng	Kalaktang	188.20645	299.00	487.20645
		Nafra	529.84145		529.84145
		Dirang	131.11555		131.11555
3	East Kameng	Bameng	122.14		122.14
		Khenewa	49.96556		49.96556
		Chayang Tajo	221.76005		221.76005
4	Upper Subansiri	Siyum	81.95		81.95
		Nacho	109.43555		109.43555
		Limeking	284.53356		284.53356
5	Kurung Kumey	Parsi Parlo	142.25		142.25
		Sarli	234.444		234.444
		Damin	155.89405		155.89405
		Koloriang	244.50		244.5
6	Kra Daadi	Pipsorang	25.87555		25.87555
7	Siang	Kaying Payum	100.45	119.08	219.53
8	West Siang	Monigong	109.61955		109.61955
		Mechuka	554.11555		554.11555
9	Upper Siang	Singa-Gelling	697.11942		697.11942
		Jennging	57.15555		57.15555
		Tuting	61.56555		61.56555
10	Lower Dibang Valley	Hunli	63.58		63.58
11	Dibang Valley	Anini-Mipi	484.67555		484.67555
		Etaln Maliney	65.2289		65.2289
		Anelieh-Arzo	81.94445		81.94445
12	Anjaw	Hayuliang-Goiliang	176.12555		176.12555
		Chaglagam	89.73555		89.73555
		Manchal	114.36911		114.36911
		Hawai-Walong	264.45355	5.56	270.01355
13	Changlang	Khimiyang	33.47555		33.47555
		Changlang	36.75805		36.75805
		Manmao	27.05555		27.05555
		Nampong	24.07555		24.07555
		Khagam	23.55555		23.55555
14	Tirap	Khonsa	8.382		8.382
		Dadam	37.13755		37.13755
		Lazu	424.72555		424.72555
15	Longding	Wakka	47.90555	30.00	77.90555
		Pongchau	28.77555		28.77555
		Niuasa	110.2106		110.2106
16	Monitoring 2015-16 & 2016-17		48.0239		48.0239
17	Monitoring 2017-18		50.00		50.00
		<b>TOTAL</b>	<b>7028.92830</b>	<b>453.64</b>	<b>7482.56830</b>