



FILE NO. PLNG-12030/1/2021-BADP-FINANCE PLANNING AND INVESTMENT DEPARTMENT

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVL SECRETARIAT: ITANAGAR

Dated Itanagar, the 4th February'2022

To

The Deputy Commissioner,
Tawang / West Kameng / East Kameng / Upper Subansiri /
Dibang Valley and Anjaw District,
Arunachal Pradesh.

Sub: Allocation of fund under BADP during 2021-22 through PFMS.

Sir,

I am directed to convey the approval for allocation of **₹ 255.05 lakh (Rupees Two Crore Fifty Five Lakh Five Thousand)** only during 2021-22 through PFMS SNA module against approved schemes of 2020-21 under BADP.

2. The district wise details of fund to be allocated are given below:

			(₹ in lakh)
Sl. No.	Name of the District	Allocation of fund	Remark
1	2	3	4
1	Tawang	30.00	
2	West Kameng	25.00	
3	East Kameng	40.00	
4	Upper Subansiri	67.00	
5	Dibang Valley	46.05	
6	Anjaw	47.00	
	Total	255.05	

3. The details of schemes against which funds are now allocated is given at **Annexure-I**.

4. The concerned Deputy Commissioner shall further allocate the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of GoI, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI / Administrative of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts. Asset Register and Album containing photographs in the three phases

as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly to upload in the portal.



- iv. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.
 - v. Geo tagging of all projects is Mandatory. Change in location and scope of work of any project is not permissible.
 - vi. **Quarterly Progress Report, Utilization Certificates and Expenditure Statement must be uploaded in BADP OMS.**
 - vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: **As stated above.**

Signed by Punyendu Mishra

Date: 04-02-2022 17:35:53

(Punyendu Mishra)

Director (Project Coordination)

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The District Planning Officer, West Kameng/ Dibang Valley/Anjaw/Tawang, East Kameng & Upper Subansiri District, Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.



LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	(Rs. In lakh)		Remarks
			Approved outlay	Fund now transferred	
1	2	4	5	7	8
1	Tawang District: Jang- Thingbu CD Block(2020-21)				
1	Construction of Drinking water Storage Tank at Namazing and Bratse	Namazing	13.00	13.00	
		Block Total =	13.00	13.00	
	Mukto- Bongkhar CD Block(2020-21)				
2	Construction of (Type-II) Teachers Quarter at Govt. Primary School, Gomkeleng	Gomkeleng	17.00	17.00	
		Block Total =	17.00	17.00	
		District Total =	30.00	30.00	
2	East Kameng District: Khenewa CD Block(2020-21)				
1	Construction of Community center at Lamnio Village	Lamnio	40.00	40.00	
		Block Total =	40.00	40.00	
		District Total =	40.00	40.00	
3	West Kameng District: Kalaktang CD Block(2020-21)				
1	Construction of Link road at Tangmochu Pam, Boha Village	Boha	25.00	25.00	
		Block Total =	25.00	25.00	
		District Total =	25.00	25.00	
4	Upper Subansiri District: Nacho CD Block(2020-21)				
1	Construction of Water Conservation work at Doginalo	Doginalo	40.00	40.00	
		Block Total =	40.00	40.00	
	Siyum CD Block(2020-21)				
2	Construction of Minor irrigation works at Kicherai	Kicherai	27.00	27.00	
		Block Total =	27.00	27.00	
		District Total =	67.00	67.00	

B. S. D.



5 Diband Valley District: Anini- Mipi CD Block(2020-21)

1	Construction of New FSB between Pathar Camp-1 to Bruni	Acheso	46.05	46.05	
		Block Total =	46.05	46.05	
		District Total =	46.05	46.05	

6 Anjaw District: Chaglagam CD Block(2020-21)

1	Restoration of FSB Steel Decking over Kayo River near Aphumna Village	Aphumna	15.00	8.00	
		Block Total =	15.00	8.00	

Hawai- Walong CD Block(2020-21)

2	Construction of Type -II one unit Teacher quarter for Govt. Primary School Pranlung (Sung)	Pranlung	15.00	4.00	
3	Construction of FSB over Kulti Nallah at Chenguinty	Chenguinty	20.00	20.00	
		Block Total =	35.00	24.00	

Hayuliang CD Block(2020-21)

4	Construction of Wire rope suspension bridge over Palang nallah at Palang	Palang	15.00	15.00	
		Block Total =	15.00	15.00	

District Total = 65.00 47.00

Grand Total = 273.05 255.05

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