



GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE PLANNING & INVESTMENT DEPARTMENT  
(PLANNING AND INVESTMENT DIVISION)  
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

Dated Itanagar, the 4<sup>th</sup> February'2022

To

The Deputy Commissioner,  
Tawang / Changlang and Tirap District,  
Arunachal Pradesh.

The Inspector General, NE Frontier  
ITBP HQ, Khating Hill, Itanagar  
Arunachal Pradesh, Pin Code-791111

**Sub: Allocation of fund under BADP during 2021-22 through PFMS.**

Sir,

I am directed to convey the approval for allocation of ₹ 255.11 lakh (Rupees Two Crore Fifty Five Lakh Eleven Thousand) only during 2021-22 through PFMS SNA module against approved schemes of 2020-21 under BADP.

2. The district wise details of fund to be allocated are given below:

(₹ in lakh)

Sl. No.	Name of the District	Allocation of fund	Remark
1	2	3	4
1	Tawang	160.80	
2	Changlang	69.00	
3	Tirap	15.00	
4	ITBP	10.31	
	Total	255.11	

3. The details of schemes against which funds are now allocated is given at **Annexure-I**.

4. The concerned Deputy Commissioner shall further allocate the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- i. All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- iii. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head



of accounts. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly to upload in the portal.

Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.

- v. Geo tagging of all projects is Mandatory. Change in location and scope of work of any project is not permissible.
  - vi. **Quarterly Progress Report, Utilization Certificates and Expenditure Statement must be uploaded in BADP OMS.**
  - vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: **As stated above.**

Signed by Punyendu Mishra

Date: 04-02-2022 17:35:05

Reason: Approved

(Punyendu Mishra)

Director (Project Coordination)

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The District Planning Officer, *Tawang / Tisap* and Changlang District, Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.



## Annexure-I

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

(Rs, in lakhs)

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8
<b>Tawang District</b>							
1	Construction of Library Building for Govt. Hr. Sec. school, Jang	Tawang	Jang Thingbu	Dungse	18.00	18.00	
			<b>Block Total =</b>		<b>18.00</b>	<b>18.00</b>	
2	Up gradation of Community hall center at Audung	Tawang	Kitpi	Audung	15.00	15.00	
			<b>Block Total =</b>		<b>15.00</b>	<b>15.00</b>	
3	Construction of Type-II quarter at Govt Residential School, Melonghar	Tawang	Lumla	Lumla HQ	15.00	15.00	
			<b>Block Total =</b>		<b>15.00</b>	<b>15.00</b>	
4	Construction of Medical quarter Type-II at Tsakhir village	Tawang	Tawang	Sakhir / Tasighar	18.00	18.00	
5	Construction of MIC at Tsakhir Village	Tawang	Tawang	Sakhir / Tasighar	17.60	17.60	
6	Development of Play ground at Yussum village Ph-I	Tawang	Tawang	Yusum	20.00	20.00	
			<b>Block Total =</b>		<b>55.60</b>	<b>55.60</b>	
7	Construction of Teachers Type-II Quarter at Govt. Residential School, Shoktsen	Tawang	Zimithang Dudunghar	Shoktsen	15.00	15.00	
8	Augmentation of Potable Drinking water supply for schools at surbin/Dongmareng/ Yuser	Tawang	Zimithang Dudunghar	User	12.20	12.20	

*[Handwritten Signature]*



9	Construction of Type-II Quarter (double storied (2 unit) at PHC Dudunghar	Tawang	Zimithang Dudunghar	Dudunghar HQ.	30.00	30.00	
<b>Block Total =</b>					<b>57.20</b>	<b>57.20</b>	
<b>District Total =</b>					<b>160.80</b>	<b>160.80</b>	
<b>Tirap District</b>							
10	Construction of Permanent 6 six class room building along with toilet block for male & female Upper Pry Sch. Muktowa	Tirap	Dadam	Muktowa I	48.00	15.00	First Installment
<b>Block Total =</b>					<b>48.00</b>	<b>15.00</b>	
<b>District Total =</b>					<b>48.00</b>	<b>15.00</b>	
<b>Changlang District</b>							
11	Construction of Science laboratory at Govt Sec. School Vijaynagar	Changlang	Khagam	Vijoyagar HQ	15.00	4.00	First Installment
<b>Block Total =</b>					<b>15.00</b>	<b>4.00</b>	
12	Procurement of Medical Equipments for PHC Nampong X Ray Machine ECG Machine & other laboratory	Changlang	Nampong	Nampong Hq	25.00	25.00	
13	Procurement of ambulance for PHC Nampong with requisite modification	Changlang	Nampong	Nampong Hq	15.00	15.00	
<b>Block Total =</b>					<b>40.00</b>	<b>40.00</b>	
14	Procurement of X- Ray ECG Machine and other laboratory equipments for CHC Manmao	Changlang	Manmao	Manmao HQ	25.00	25.00	
<b>Block Total =</b>					<b>25.00</b>	<b>25.00</b>	
<b>District Total =</b>					<b>80.00</b>	<b>69.00</b>	
<b>ITBP (Security related)</b>							
15	Maintenance & Repair of FSB between Pasopani and Chupani (GR-935616), Chitapani to Near Pasopani	Dibang Valley	Etalin Maliney	Maliney	10.31	10.31	
<b>Sub Total</b>					<b>10.31</b>	<b>10.31</b>	
<b>Grand Total</b>					<b>299.11</b>	<b>255.11</b>	

*[Handwritten signature]*