



FILE NO. PLNG-12030/1/2021-BADP-FINANCE PLANNING AND INVESTMENT DEPARTMENT

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

Dated Itanagar, the 4th February'2022

To

The Deputy Commissioner,
Kurung Kumey / Upper Siang / Changlang and Tirap District,
Arunachal Pradesh.

Sub: Allocation of fund under BADP during 2021-22 through PFMS.

Sir,

I am directed to convey the approval for allocation of ₹ 208.58 lakh (Rupees Two Crore Eight Lakh Fifty Eight Thousand) only during 2021-22 through PFMS against approved schemes of 2020-21 under BADP.

2. The district wise details of fund to be allocated are given below:

(₹ in lakh)			
Sl. No.	Name of the District	Allocation of fund	Remark
1	2	3	4
1	Kurung Kumey	61.00	
2	Upper Siang	43.58	
3	Changlang	25.00	
4	Tirap	79.00	
	Total	208.58	

3. The details of schemes against which funds are now allocated is given at **Annexure-I**.

4. The concerned Deputy Commissioner shall further allocate the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- i. All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- iii. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly to upload in the portal.
- iv. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same

should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.



- v. Geo tagging of all projects is Mandatory. Change in location and scope of work of any project is not permissible.
- vi. **Quarterly Progress Report, Utilization Certificates and Expenditure Statement must be uploaded in BADP OMS.**
- vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.

5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: As stated above.

Signed by Duryansh Mishra

Director (Project Coordination)

Reason: Approved

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The District Planning Officer, *Koong Romy / upper Sidang / Tisap* and Changlang District, Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.



Annexure- I

List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8
1	Construction of Approach road from PMGSY to furek village	Kurung Kumey	Koloriang	Furek	27.00	27.00	
Block Total =					27.00	27.00	
1	Construction of Approach road from PMGSY Road to Pagam Village	Kurung Kumey	Parsi Parlo	Pagam	80.00	34.00	First Installment
Block Total =					80.00	34.00	
District Total =					107.00	61.00	
1	Construction and Upgradation of road at Yanchik village with cement concrete pavement RWall - 3 mtrs 1 no. culvert	Changlang	Changlang	4 KM Yangchik PWD Camp	38.00	5.00	First Installment
Block Total =					38.00	5.00	
1	Construction & Up-gradation of road at Laktong Village Earth cutting and cement concrete	Changlang	Yatdam	Laktong	45.00	20.00	First Installment
Block Total =					45.00	20.00	
District Total =					83.00	25.00	
1	Up gradation of road from BRTF road to Norbuling village (SH-Metalling of 2.8 km)	Upper Siang	Singa and Gelling	Norbuling	43.58	43.58	
Block Total =					43.58	43.58	
District Total =					43.58	43.58	
1	Construction of 2(two) units Barrack for ANM at PHC Kapu.	Tirap	Khonsa	Kapu	24.00	24.00	
Block Total =					24.00	24.00	

Ben



1	Construction of 02 units Bachelor Barrack with security fencing for Medical Incharge at Barap near Sinu village	Tirap	Lazu	Lower sinnu	25.00	25.00	
2	Construction of 02 units Barrack for Teachers at Old Kothung Primary School	Tirap	Lazu	Old Kothung	25.00	25.00	
3	Construction of Teachers Quarters at Thungjang village	Tirap	Lazu	Thungjang	15.00	5.00	First Installment
Block Total =					65.00	55.00	
District Total =					89.00	79.00	
Grand Total					322.58	208.58	

B...