GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT::ITANAGAR.

No. PD(SPD)-26/RE/2019-20(Part)/3238

Dated, the 03rd July, 2020

ORDER

In partial modification to this department's letter of even No. dated 9th March 2020, approval of the State Government is hereby conveyed for implementation of the project proposals/ schemes as per the modified schematic breakup of BE 2020-21 under Arunachal Pradesh Energy Development Agency (APEDA) as enclosed at **Annexure- 'I'**.
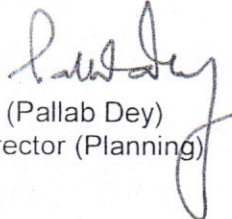
2.   The same will be regularized at the time of finalization of RE 2020-21. However, the terms and conditions for implementation of the above schemes will remain same as stipulated earlier vide this department's letter No.PD(SPD)-26/RE/2019-20(Part)/2625 dated 9th March, 2020.

3.   This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Planning & Investment).

Sd/-
(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Memo No. PD(SPD)-26/RE/2019-20(Part)/3298
Copy for information to:

Dated, the 03rd July, 2020

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Power), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The PA to Secretary (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary (Finance/ Budget), Govt. of Arunachal Pradesh, Itanagar.
9. The Director (APEDA), Govt. of Arunachal Pradesh, Itanagar.
10. The Director (Monitoring/Project Coordination), Govt. of Arunachal Pradesh, Itanagar.
11. File No.PD(SPD)-80/2015-16 (Pt-I).
12. Office Copy.

(Pallab Dey)
Director (Planning)

BE, 2020-21 (Revised)

Name of the Department :- APEDA

(Rs. in lakh)

2019-20 Budget Estimate	2019-20 Revised Estimate	Sl. No.	Head of Development/ Account	Budget Estimate 2020-21	Modification as sought by the department
1	2	3	4	5	6
		A	**Development Activities**		
98.80	98.80	(a)	**Ongoing schemes**	324.95	324.95
42.00	42.00	1	C/o office cum service centre for Project Officer, APEDA, Namsai, Namsai District	10.00	10.00
21.30	21.30	2	I/o 50 KWp SPV power plant at Mini Secretariat at Khonsa	5.95	5.95
21.30	21.30	3	I/o 50 KWp SPV power plant at DC office Namsai	6.50	6.50
14.20	14.20	4	I/o 30 KWp SPV power plant at DC office, Longding	2.50	2.50
		5	C/o 500 KWp SPV Power plant at Mechuka in Shi-Yomi District	200.00	200.00
		(b)	**New schemes**		
		1	Electricfication through solar home system including provision for solar street lights (5 nos. village) Tali Border Block through Art of Living (Subject to approval of Planning & Investment Division)	100.00	100.00
95.00	95.00	(c)	**Maintenance of Assets**	95.00	95.00
45.00	45.00	1	Annual operation and maintenance of Micro Hydels	45.00	45.00
40.00	40.00	2	Maintenance of Assets other than hydels within A.P.	40.00	40.00
10.00	10.00	3	Annual operation and maintenance of State Level Energy Awareness Park at Itanagar	10.00	10.00
193.80	193.80		**Total : (A)**	419.95	419.95
		B	**Carry forward liabilities of previous year**		
			Normal Development Activities		
70.00	0.00	1	Furnishing of Multi-utility Bldg & Net Zero Guest House Building within Urja Bhawan Complex, Itanagar	70.00	70.00
99.00	0.00	2	Development & beautification of Urja Bhawan Complex, Itanagar	99.00	99.00
169.00	0.00		**Total : (B)**	169.00	169.00
		C	**CCI**		
		1	Installation of Solar light at Sibe/Ditten/Tango/Gengi/Siberite	190.00	190.00
		2	Solar Power light system at Karo village and Ruku village under PIDI and Monigong circle.	25.00	25.00
		3	Installation of 500 KWp Solar PV Power Plant with battery backup at Mechuka in Arunachal Pradesh	100.00	0.00
			Total (C)	315.00	215.00
		D	**Budget Announcement**		
			On-going		
350.00	50.00	1	Beautification of Energy park at Itanagar (including carry forward liabilities of LFY)	200.00	300.00
400.00	0.00	2	Solar power plant at District Administrative buildings (including carry forward liabilities of LFY)	286.96	286.96
			New schemes		
		3	Improvement of power supply at Vijayanagar by upgrading Solar Power Plant and providing TV sets and Solar Power Packs at Govt. Schools	50.00	50.00
		4	Solar street light for villages (Subject to approval of P&I Division)	500.00	500.00
750.00	50.00		**Total : (D)**	1036.96	1136.96
1112.80	243.80		**Grand Total :- (A+B+C+D+E)**	1940.91	1940.91