



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annexure- 'A'

Annual Development Agenda, 2018-19

Department: Rural Development

Sl. No.	Particulars	(Rs. in lakh)		Remarks
		ADA, 2018-19	BE, 2018-19	
1	2	3	4	5
<b>I</b>	<b>Normal Development Activities</b>			
1	Promotion of livelihood activities in the potential Districts of the State			
	a). Piggery 80 (Eighty) units	40.00	40.00	Fund to be placed to Deputy Commissioners
	b). Fish pond 25 (Twenty five) units	40.00	40.00	
	c). Wood Carving & Handicraft 20 (twenty) units	20.00	20.00	
2	C/o retaining wall at Directorate Office Itanagar.	20.00	20.00	
3	C/o Type-III Qtr for BDO Bana CD Block.	20.00	20.00	
4	C/o B/Barrack 4 (four) units for Bana CD Block	20.00	20.00	
5	C/o RCC Culvert at Sibut School, Bosing Block	10.00	10.00	
6	Repair & Maintenance of BDO office at Riga CD Block	10.00	10.00	
7	Repair & Maintenance of Jengging CD Block	10.00	10.00	
8	Repair & Maintenance of BDO Residential Qtr at Tuting	10.00	10.00	
9	Repair & Maintenance of assets under DRDA, Yingkiang	15.00	15.00	
10	C/o- Retaining /Protection wall at residence of PD, Yingkiang	10.00	10.00	
11	C/o- Boundary Wall with Iron gate at BDO office, Yingkiang	10.00	10.00	
12	Repair & Maintenance of Mariyang CD Block	5.00	5.00	
13	Repair & Maintenance of Geku CD Block	5.00	5.00	
14	Renovation/Maintenance of Office Building, Wakro CD Block.	10.00	10.00	
15	Renovation & Maintenance of PD, Qtr, DRD Aalo.	8.00	8.00	
16	C/o Compound wall for BDO, Seppa CD Block.	15.00	15.00	
17	C/o Bachelor Barrack-3 units at CD Block Kaying.	15.00	15.00	
18	C/o Boundary wall & Toilet for BDO Office Menchuka CD Block.	20.00	20.00	
19	C/o Boundary wall around BDO Office Ruksin.	10.00	10.00	
20	C/o Boundary Wall of BDO Office Giba CD Block.	15.00	15.00	
21	C/o Compound wall at Tamen-Raga CD Block.	15.00	15.00	
22	C/o 1 No Type-II Qtr at CD Block Chayangtajo.	15.00	15.00	
23	Special renovation of BDO office Hawai CD Block	10.00	10.00	
24	Compound wall with retaining wall around with BDO office CD Block Ziro-I Lower Subansiri District.	15.00	15.00	
25	Maintenance/Renovation of BDO office Liromoba CD Block.	5.00	5.00	
26	Repairing/Maintenance of BDO office Daporijo CD Block.	15.00	15.00	
27	Maintenance of BDO office & staff Qtr Anini CD Block.	5.00	5.00	
28	Maintenance of Planning Section Directorate of RD office.	5.00	5.00	
29	Repairing and maintenance of PD DRDA office Roing.	8.00	8.00	
30	Repairing/Maintenance of DRDA office for DRDA Bomdila.	10.00	10.00	
31	C/o Compound wall for BDO office CD Block Aalo West.	13.00	13.00	
32	Repair & Maintenance of BDO office Roing.	7.00	7.00	
33	Renovation of Block office building Tawang CD Block.	8.00	8.00	
34	Repair/Maintenance of office building of Khonsa CD Block.	5.00	5.00	
35	Renovation/Maintenance of office & Residential Building, Doimukh CD Block.	10.00	10.00	
36	Maintenance of office & staff Qtr, Namsai CD Block.	6.00	6.00	
37	Renovation/Maintenance of Office & Residential building, Bameng CD Block	5.00	5.00	
38	Maintenance/Renovation of Office building Ramle-Bango CD Block, Nari.	5.00	5.00	
	<b>Sub-Total (I)</b>	<b>500.00</b>	<b>500.00</b>	
<b>II</b>	<b>Budget Announcement</b>			
1	CM's Gram Vikas Yojana	500.00	0.00	
2	CM's Adarsh Gram Yojana	9200.00	6200.00	
	<b>Sub- Total (II)</b>	<b>9700.00</b>	<b>6200.00</b>	

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	BE, 2018-19	Remarks
1	2	3	4	5
<b>III</b>	<b>SIDF</b>			
<b>(a)</b>	<b>SIDF, 2017-18</b>			
1	C/o Model vilage at Gobuk		90.00	
2	C/o Zomkhang Hall with Furnitures and Toilet facility at Mukto Hqtr.		45.00	
3	C/o community hall at Bayor,Chetam Circle		18.00	
4	C/o Community Hall at Natam, Giba Circle		18.00	
5	C/o Community Hall at Marging, Giba Circle		18.00	
6	C/o Community Hall at Bate, Giba Circle		18.00	
7	C/o community hall at Mosi,Chetam Circle		18.00	
8	C/o community hall at Dasi,Chetam Circle		18.00	
9	C/o Community Hall at Leya, Giba circle		18.00	
10	C/o community hall at Dayam,Chetam Circle		18.00	
11	C/o community hall at Kare,Chetam Circle		18.00	
12	C/o cultural hall at Mukpu Yourlo Dulom village		45.00	
13	C/o RLR at Rukmo village		30.00	
14	C/o RLR at MEKA		100.00	
15	C/o Mangkhem( Community Centre) at Lhoudung		27.00	
16	C/o RCC community Hall (Dere) at 2nd Bn Complex, Aalo.		25.00	
17	C/o RCC Community Hall (Dere at Lik-Putu (Podi-Barbi), Aalo.		25.00	
18	C/o RCC Community Hall (Dere) at Yirmen-Yijo, Aalo		25.00	
19	C/o RCC double storied Community Hall (Dere) at Eyi-Hiko(Lower) Village.		40.00	
20	C/o RCC double storied community Hall (Dere) at Old Bazar, Aalo.		40.00	
21	C/o RCC double storied community Hall (Dere) at New Market, Aalo.		40.00	
22	C/o RCC double storied community Hall (Dere) at Baju-Gumin (Bogdo), village.		40.00	
23	C/o RCC double storied community Hall (Dere) at Raglam village.		40.00	
24	C/o RCC double storied community Hall (Dere) at Kombo-Pomte (Hiko)		40.00	
25	C/o Mule Track from Jamiri village to Lichiniya		135.00	
26	C/o Community hall at Rigia village		18.00	
27	C/o Porter track from Lada to Bisai via Nasamjan & Pipyang 932 km)		18.00	
28	C/o 3 Units of School class room at Paya Middle School		18.00	
29	C/o Tracking route from Siro village, Ziro to Pange valley via Katupo and Moko Nyadu under Lower Subansiri District		18.00	
30	Infrastructure development of Podi Barbi Festival Ground, Monigaon, West Siang district		63.00	
31	Construction of CC Drainage, Protection wall, Retaining Wall etc within Dumporijo township.		90.00	
32	C/o Bachelor Barrack at medical sub-centre Lingram, Taliha circle and C/o Renovation works of WRS Bridge Between Timba and Ramsing village, of Taliha and Payeng Circles, Upper Subansiri District		18.00	
33	C/o Building works at veterinary Dispensary Pakpu-Maling, Payeng circle.		27.00	
34	C/o RLR Road from Pakpu-Maling to Kager Maling, Payeng circle.		36.00	
35	C/o Maintenance/Renovation works of building at Payeng circle HQ, Payeng circle.		45.00	
36	C/o RLR Road from BRTF Road to Govt. Primary School Ziba (Jiba), Taliha circle.		45.00	
37	C/o Community Hall at various places to Taliha & Payeng crcles, upper subansiri District.		99.00	
38	C/O Compound wall for BDO's Office at Nari		18.00	
39	C/O Hill type building at different villages under 35 Pangin		45.00	
40	C/O RLR at Kallek, Tepang, Boleng, Pangkang (K) and Ghori 20X5=100 lakhs		90.00	
41	C/o Committee hall, 5-Nos at various villages of 53rd Changlang A/C		54.00	

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2018-19	BE, 2018-19	Remarks
1	2	3	4	5
42	Extension of Colony roads, C/o CC Steps with various colony C/o RR wall at Various Location under Khonsa Town		81.00	
43	Infrastructure development for Various Govt. Schools (SH: Kitchen Cum Dinning at Bari-Basip Girls Hostel, C/o Primary School at U/Kolam, C/o Principal Office for GHSS Khonsa, & Teachers Qtr at Tutnyu village)		90.00	
44	C/o Internal village Rural link road (O/Katang, U/Kolam, N/Laiwang)		90.00	
45	Construction and upgradation of Community Halls at Namsai, Piyong & Lathao Circles.		90.00	
46	Upgradation of rural housing in Namsai, Piyong and Lathao area		180.00	
47	C/o boundary wall at Govt. of Middle School Tahu		90.00	
48	C/O Link road linking Baksar and Doleswar village (Dambuk)		50.00	
49	C/O boundary wall at KGBV, Jang		36.00	
50	C/O Protection wall and boundary wall at Tourist lodge Mukto		27.00	
51	Upgradation of rural housing in Namsai, Piyong and Lathao area		180.00	
52	C/O Rural Self Employment Training Institute (RESTI) Building, Papumpare		135.00	
53	C/O RLR from BRTF road to Govt. Primary School Adopowna		150.00	
54	C/O Community hall (Rekho) at Aloni village, Roing		40.00	
55	C/o land Development at Yupia near Railway Station		22.50	
56	C/O cluster of RLR/CC footpath for various orange garden under Dambuk Sub-Divn		200.00	
	<b>Sub- Total (a)</b>	<b>0.00</b>	<b>3112.50</b>	
<b>(b)</b>	<b>SIDF, 2018-19</b>			
1	C/o Agri Produce collection centre at Emuli/Rukmo		20.00	
2	C/o Veterinary Aid Building at Nyumpu		20.00	
3	Horticulture land development at Weu Kotung		80.00	
4	Land Development of Community Horticulture garden with chain link fencing and a community fish pond at Gorapu, Kalfa village		80.00	
5	C/o Fish pound at Likwa Gyadi village		20.00	
6	C/o Community fish pond at Riamuk under Payeng circle		20.00	
7	C/o Community fish pond at paktung under Payang circle		20.00	
8	C/o boundary wall and protection wall at Tourist Spot, Bana		70.00	
9	C/o 3 Nos RCC Class room at Sohelaktong village.		20.00	
10	C/o School building at Baring under Payeng Circle		50.00	
11	C/o Play Ground at Govt. IV School at Nogi under Taliha circle		30.00	
12	C/o Play ground at Koddak Primary School		20.00	
13	C/o School Building for Kangkong Upper Primary School		100.00	
14	C/o (3Unit) Bachelor Barrack for teaching staff at upper Chinhan, Noglo, Liangchin, Thinsa and Lazu @ Rs. 20.00 lakh each		100.00	
15	C/o Community play ground at Chokda under Taliha Circle		30.00	
16	C/o Community Play ground at Darba		40.00	
17	C/o Community play ground at Doyom		20.00	
18	C/o Community play ground at Gungne Dui		20.00	
19	C/o Play ground at Ebo (Yingme)		20.00	
20	C/o Medical Sub Centre at Lamsa village		40.00	
21	C/o BDO Office at Lumla		150.00	
22	C/o Cremation shed at Balemu -Painaktang, Angkaling-R/pam, Yollongreepam.		65.00	
23	C/o Type-II Quarter one number for BDO, Pakke-Kessang.		20.00	
24	C/o Porter track and WRSB over Polo river from Palo to Walu village via Sharma, Kapu, Vatlin, Chula Wabia and Lulam.		30.00	
25	C/o CC footpath from PMGSY road to Govt ME School Padung.		20.00	
26	C/o Porter track from Tai to Raktepu village.		20.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	BE, 2018-19	Remarks
1	2	3	4	5
27	C/o WRSB over Paniu river at Chello and Fumeru		20.00	
28	C/o CC step at Sarti village (Phase-II)		20.00	
29	C/o CC step at Halla village and Kalin village		20.00	
30	C/o approach road from Damin Town to BRTF road.		200.00	
31	C/o retaining wall at Koloriang near CRC Koloraing		50.00	
32	C/o approach road from Awali (National Highway) to proposed Atowey diary farm Dibang valley (1.5 Km) for ₹ 385.00 Lakh (Scheme proposed by DC Anini)		100.00	
33	C/o CC drainage system with RCC culvert at Ezengo Lower Dibang Valley District Roing		25.00	
34	C/o Community hall - cum - Rehko building at Ashali village, Roing		50.00	
35	C/o village link road at Balek village with 2 Nos of RCC culverts in Dongkal and Pakkom cultivation area		50.00	
36	C/o R/wall B/wall & widening at New Bomdila		40.00	
37	C/o approach road from NH-13 to Circle Office HQ. at Tazahapa under Passa Valley.		20.00	
38	C/o protection wall at Pakba under Payeng circle		80.00	
39	C/o RLR from PMGSY road to Tachiring village under Payeng circle		50.00	
40	C/o Community Play Ground at Duchok		50.00	
41	C/o protection wall at Rongkla under Taliha circle		30.00	
42	C/o protection wall at Yarapblado at Talomraktak under Taliha circle		30.00	
43	C/o Step at Dedu under Taliha circle		20.00	
44	C/o CC Step at Temba		20.00	
45	C/o Land Protection work to protection Bolik Upper Primary School		20.00	
46	Extension of Roing Guest House with Kitchen and Dining Hall/Conference Hall		100.00	
47	C/o Staff Qtrs for GA at Khonsa Town.		60.00	
48	Land Development of Horticulture Garden and community fishpond at Rome		80.00	
49	Cluster of RLRs in Dambuk Constituency i. C/o RLR from NH to Tadok Ditum, Dambuk ii. C/o RLR from Keba to New kabang, Paglam circle iii. C/o RLR from NH to Kapang iv. C/o RLR from HN to kengkut link road, Bolung v. C/o RLR to sokko sanggo Agriculture areas, Parbuk vi. C/o RLR from NH to Tapat village vii. C/o RLR from NH to Yapgo viii. C/o RLR from NH to Gangkek/jilek Agriareas, Meka ix. C/o RLR to Mepun area, Banggo x. C/o RLR from NH at 5 KM to Aqri areas.		260.00	
50	C/o Community Halls at Yankang, New-Sumlam, Jogmaisui, Phungsa and Changra.		100.00	
51	C/o Protection wall at Med Sub Centre at Mara		40.00	
52	C/o Protection wall at Govt Primary School, Konia		20.00	
53	C/o play ground at Wabia, Lee, Lechila and Tai village. (Rs. 20.00 lakh each)		80.00	
54	C/o Protection wall near PD's official Residence at Bomdila		20.00	
55	C/o Rostrum at Tungmar Village		40.00	
56	C/o PHC building at Natun- Kheti village		100.00	
57	C/o approach roads at Natun - Kheti Village		100.00	
58	C/o porter track from Nyobia to Rikung under Pipsorang circle		190.00	
	<b>Sub- Total (b)</b>	<b>0.00</b>	<b>3210.00</b>	
	<b>Total</b>	<b>0.00</b>	<b>6322.50</b>	
<b>III</b>	<b>State share towards CSSs</b>			
1	SIRD	0.00	23.90	
2	ASRLM	0.00	176.50	
3	MGNREGA	0.00	2,171.89	
4	PMAY (G)	0.00	279.31	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	BE, 2018-19	Remarks
1	2	3	4	5
5	PMKSY/IWMP	0.00	319.89	Utilization of fund is subject to scheme-wise details of schemes to be implemented under this programme
	<b>Sub- Total</b>	<b>0.00</b>	<b>2971.49</b>	
<b>IV</b>	<b>Additonal</b>			
1	C/o Panchayat Building at Payeng cicle HQ, Taliah		15.00	
2	C/o Store/ Godown for Palin CD Block, Kra Daadi Dist.		30.00	
	<b>Sub- Total</b>	<b>0.00</b>	<b>45.00</b>	
<b>V</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
1	National Rural Employment Guarantee Scheme (MGNREGA)	15000.00	21324.79	
2	<b>Housing for all</b>			
	Pradhan Mantri Awas Yojana	2000.00	0.00	
3	National Rural Livelihood Mission (NRLM)/DDU	3000.00	3601.00	
4	Pradhan Mantri Krishi Sinchai Yojana (Watershed Component erstwhile Integrated Watershed Management Programme (IWMP)	2500.00	2879.00	
5	SIRD			
	(i) Management Support to RD Programs and Strengthening of District	131.48	43.01	
6	RURBAN	450.00	835.00	
7	Mahila Kisan Sashaktikaran Pariyojana	0.00	412.80	
	<b>Sub- Total</b>	<b>23081.48</b>	<b>29095.60</b>	
	<b>Grand Total</b>	<b>33281.48</b>	<b>45134.59</b>	

