



BE, 2019-20

Name of the Department :- Disaster Management

(Rs. in lakh)

Actual 2017-18	2018-19		Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate		
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
			1) Awareness Generation Activities; organizing Disaster Management Sensitization programmes and trainings, melas, rally, hoardings, public awareness campaigns, wall paintings, jingles, productions of audio visuals documentations , mock drills etc	50.00
			(b) New Schemes	
			1) Strengthening and Upgrading the State Emergency Operation Centre (SEOC)	25.00
			2) Fund provision for maintenance/bill payment of Satellite phones	5.00
			3) Study/Preparation/Publication of State Disaster Management Plan and District Disaster Management Plan and the Preparation/Publication of Resource Inventory Booklet	20.00
			Total : (A)	100.00
			B. Budget Announcement	
			1. Operationalization of Emergency Operation Centre in the State and Strengthening and Upgrading the Emergency operation Centres at Bomdila, Pasighat and Tezu including procurement of search & rescue equipments.	400.00
			Total : (B)	400.00
			Grand Total :- (A+B)	500.00