



RE, 2019-20

Name of the Department :- Disaster Management

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Budget Estimate 2019-20
1	2	3	4	5	6
		A	A. Development Activities		
		(a)	On-Going Schemes		
		1	Awareness Generation Activities; organizing Disaster Management Sensitization programmes and trainings, melas, rally, hoardings, public awareness campaigns, wall paintings, jingles, productions of audio visuals documentations , mock drills etc	50.00	50.00
		(b)	New Schemes		
		1	Strengthening and Upgrading the State Emergency Operation Centre (SEOC)	25.00	25.00
		2	Fund provision for maintenance/bill payment of Satellite phones	5.00	5.00
		3	Study/Preparation/Publication of State Disaster Management Plan and District Disaster Management Plan and the Preparation/Publication of Resource Inventory Booklet	20.00	20.00
			Total : (A)	100.00	100.00
		B	Budget Announcement		
		1	Operationalization of Emergency Operation Centre in the State and Strengthening and Upgrading the emergency operation Centres at Bomdila, Pasighat and Tezu including procurement of search & rescue equipments	400.00	100.00
			Total : (B)	400.00	100.00
		C	Central/Centrally Sponsored Schemes(CSSs)		
		1	Grants-In-Aid for State Disaster Response Fund	0.00	5557.70
			Total : (B)	0.00	5557.70
			Grand Total :- (A+B)	500.00	5757.70