

RE, 2019-20



Name of the Department :- Tax & Excise

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		A	Development Activities		
		(a)	On-Going Schemes		
		1	State share for GSTN	27.00	26.00
		2	Training of 96 Constables, 40 Inspectors at PTC	40.80	0.00
		3	Procurement of arms for Officers and Constables of Enforcement Team through Ministry of Home Affairs	40.96	0.00
		4	Procurement of 2 way radio sets for officers of Enforcement Team and their vehicles	8.00	9.00
		5	Construction of GST Seva Kendra at 3 more locations in the State at the cost of Rs. 14.94 lakh each	44.82	44.82
		6	Purchase of office equipments, furniture etc. for 03 Nos GST Seva Kendra	39.18	0.00
0.00	0.00		Total : (A)	200.76	79.82
		B	Carry forward liabilities of previous year		
		(a)	Normal Developmental Activities (SADA)		
		1	Construction of office of the Superintendent (Tax & Excise) at Aalo	75.00	0.00
		2	Construction of residential quarters (Type- IV - 1 No.) at Ziro	43.61	0.00
		3	Construction of GST Seva Kendra at HQ office, Itanagar	14.94	14.94
		4	Purchase of office equipments, furniture, fixtures etc. for GST Seva Kendra at HQ office, Itanagar	13.06	13.06
		5	GST Awareness Program in the State of Arunachal Pradesh	60.63	20.63
0.00	0.00		Total : (B)	207.24	48.63
0.00	0.00		Grand Total :- (A+B)	408.00	128.45