

RE, 2019-20



Name of the Department :- Prisons and Correctional Administration

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		A	Development Activities		
		(a)	<i>On-Going Schemes</i>		
		(b)	<i>New Schemes</i>		
		1	Construction of protection wall (RCC) 50 mts length, height 6 mtrs at old JHQ office cum family barack & staff Qtr. July.	30.00	15.00
		2	Construction of staff vehicles parking place, 60 mtrs lengths with black topping at July .	15.00	7.50
		3	Re-construction of protection (RCC) wall at the back side of Male convict cell District Jail July	25.00	12.50
		4	Improvement of internal road & drainage system at District Jail July.	15.00	7.50
		5	Improvement of water supply system at District Jal Tezu	25.00	12.50
		6	Construction of Video conference building (RCC) for inmates trail at District Jail Tezu.	20.00	10.00
		7	Procurement of furniture and AC equipments for VC trail hall, District Jail Tezu.	10.00	5.00
		8	Procurement and installation of CCTV at District Jail Tezu.	10.00	5.00
		9	Electrification work(new connection) at e-prison office &complete replacement of old wiring etc at District Jail Tezu.	25.00	12.50
		10	Renovation of old buildings, inmate's Cells & main gate at District Jail Tezu	25.00	12.50
0.00	0.00		Total : (A)	200.00	100.00
		B	Carry forward liabilities of previous year		
		(a)	<i>Normal Developmental Activities (SADA)</i>		
		1	Construction of additional UTP cells at Khonsa Sub-Jail. (As per Prison Manual)	60.00	30.00
		2	Construction of wall height upto 18 ft and repair & maintenance work at Koloriang Sub-Jail.	30.00	15.00
		3	Strengthening of sub-jail at Aalo	70.00	35.00
		4	Strengthening of sub-jail at Yingkiang	70.00	35.00
		5	Strengthening of sub-jail at Longding	70.00	35.00
			Total : (B)	300.00	150.00
		C	Budget Announcement		
		1	Strengthening of District Jail July and District Jail, Tezu		
			Strengthening of District Jail July		
			1. C/o Additional Cells (100 capacity)	150.00	0.00
			2. C/o Multipurpose Hall	140.00	0.00
			3. C/o Kote Room and General Store	50.00	0.00
			4. C/o Kitchen & Dining Hall for male inmates	80.00	0.00
			5. C/o Cabin, Gatekeeper enclosures, Search Room, Space for search and Security equipments	70.00	0.00
			6. Procurement of fire fighting equipments	20.00	20.00
			7. Installation of alarm system	10.00	10.00
			Strengthening of District Jail, Tezu		
			1. C/o Additional Cells (150 capacity)	220.00	0.00
			2. Kitchen cum Dining hall for inmates (Male)	70.00	0.00
			3. Kitchen cum Dining hall for inmates (Female)	30.00	0.00
			4. C/o Kote Room and General Store	50.00	0.00



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			5. C/o Creche for children of women inmates	30.00	0.00
			6. Procurement for fire fighting equipments	20.00	20.00
			7. C/o Staff Quarters- 2 units (Type-II) at Staff Complex	50.00	0.00
			8. Installation of alarm system	10.00	10.00
		2	Up-gradation of 5 Sub-Jails to District Jails	1500.00	0.00
			Total : (C)	2500.00	60.00
		D	Centrally Sponsored Schemes		
		1	Implementation of E-Prison Project	0.00	32.00
0.00	0.00		Total : (D)	0.00	32.00
			Grand Total :- (A+B+C+D)	3000.00	342.00