

RE, 2019-20



Name of the Department :- Administrative Training Institute

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		<b>A</b>	<b>Development Activities</b>		
		<b>(a)</b>	<b>On-Going Schemes</b>		
85.00	44.87	1	Conducting of In-service Training of various cadres for State Govt. Employees on Generic and domain areas	25.00	25.00
		2	Conducting of APCS (EG) 2018-19 Batch Induction Training	60.00	0.00
		<b>(b)</b>	<b>Committed liabilities</b>		
		1	Annual Contribution to NEJOTI	25.00	25.00
<b>85.00</b>	<b>44.87</b>		<b>Total : (A)</b>	<b>110.00</b>	<b>50.00</b>
		<b>B</b>	<b>Budget Announcement</b>		
		1	Specialised training for APCS and other Civil Service Officers	500.00	100.00
		2	Up-gradation of Administrative Training Institute	500.00	500.00
<b>0.00</b>	<b>0.00</b>		<b>Total : (B)</b>	<b>1000.00</b>	<b>600.00</b>
<b>85.00</b>	<b>44.87</b>		<b>Grand Total :- (A+B)</b>	<b>1110.00</b>	<b>650.00</b>