



Name of the Department: Social Justice Empowerment & Tribal Affairs

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Awareness & Publicity-cum-Information, Education and Communication (IEC)	15.00	
2	Unique Identification of Persons with Disabilities (UDID) for Technical Supports.	30.00	
3	Participation of Tribal Guests at NCR to witness Republic Day Celebration (RDC) Programme.	1.00	
4	Grants-in-Aid to Autonomous Puroik Welfare Board for Office Expenses (Non-Salary) in 6(Six) districts and Headquarter.	20.00	
5	State Programme for Rehabilitation of Persons with Disabilities (SPRPD)	100.00	
6	Programme for Welfare of Differently abled Persons (Divyangjan)	50.00	
Grants-in-Aid to NGOs / VOs.			
7	a) EMRS, Bana (₹.125.00 lakhs) b) EMRS, Lumla (₹.110.00 lakhs) c) Donyi Polo Mission School for Hearing and Visually Impaired (₹.95.00 lakhs).	284.00	
8	Grants-in-Aid to Puroik Welfare Board for Livelihood Generation activities of Puroik Community (including carry forward liabilities of LFY)	100.00	
Total (I)		600.00	
II Budget Announcement			
1	CM's Social Security Scheme (including carry forward of LFY)	5000.00	
Total (II)		5000.00	
III Centrally Sponsored Schemes			
			Requirement of Salary & wages
1	Provision to Article 275(1) of the Constitution (Creation of Assets)	8000.00	220.00
2	Special Central Assistance to Tribal Sub-Schemes (SCA to TSS)	7000.00	0.00
3	National Social Assistance Programme (NSAP) / IGNOAPS	1200.00	0.00
4	Pradhan Mantri Jan Vikas Karyakram (PMJVK), erstwhile MsDP scheme for the Welfare of Minorities.	10973.00	60.36
5	Scheme for Implementation for Rights of Persons with Disabilities Act, 2016 (SIPDA)	250.00	0.00
6	National Action Plan for Drug Demand Reduction (NADDR)	30.00	0.00
7	National Action Plan for Senior Citizen (NAPSrC)	47.00	0.00
Total (III)		27500.00	
Grand Total (I+II+III)		33100.00	