



Annexure- 'A'

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Labour & Employment

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-20	Remarks
1	2	3	4	5
I	Normal Development Activities			
A	Labour Welfare			
1	Construction of Borewell at Labour Commissioner Office, Itanagar	5.00	5.00	
2	C/o boundary wall at Roing	10.00	10.00	
3	Renovation of Labour Office Bomdila	5.00	5.00	
4	Procurement of Photocopier machine	10.00	10.00	
5	Procurement of AC for headquarter office at Itanagar	10.00	10.00	
6	Awareness campaign cum registration of Unorganised Workers at Headquarter and district Headquarters under the Unorganised Workers Social Security Act, 2008	24.00	24.00	
7	Purchase of new Vehicle for Enforcement of Labour Laws			
	a. Balero/Duster 2 nos @ Rs. 9.00 lakh for Labour Welfare	18.00	18.00	
8	Procurement of computer set with UPS and Printer for Connecting with Unified Shram Suvisha Portal	10.00	10.00	
	Additional			
9	Construction of office building/Type-II qtr at Seppa, Yingkiang and Itanagar	0.00	10.77	Unspent fund during 2017-18
10	C/o Borewell		3.50	
	Sub- Total	92.00	106.27	
II	Central/Centrally Sponsored Schemes(CSSs)			
1	National Career Service	0.00	21.18	
	Sub- Total	0.00	21.18	
	Total	92.00	127.45	
B	Employment Service			
1	Purchase of new vehicle for Employment Exchange	9.00	9.00	
2	Procurement of computer Set with UPS and Printer for all Employment Exchanges at headquarter and District establishment for online registration of Job seekers and employers.	14.00	14.00	
	Additional			
3	Uninterrupted internet facility through dongle/ lease line	0.00	7.00	
	Sub- Total	23.00	30.00	
	Grand Total	115.00	157.45	