

RE, 2019-20



Name of the Department :- Town Planning &amp; ULB

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate			2019-20	2019-20
1	2	3	4	5	6
		<b>A</b>	<b>Development Activities</b>		
		(i)	<b>Town Planning</b>		
		(a)	<b>On-Going Schemes</b>		
21.50	21.50	1	C/o office building of Town Planning at Pasighat	30.24	0.00
41.08	41.08	2	Hiring of Professional/Consultant (Preparation of Master Plan of Pasighat, Ziro, Namsai, Daporijo & Aalo)	13.69	13.69
35.84	35.84	3	Urban Mapping of Tawang Township of Arunachal Pradesh.	88.67	88.67
		(b)	<b>New Schemes</b>		
		1	Topographical Survey of New District Headquarters at Lemmi of Pakke- Kessang, Basar under Lepa-Rada.	10.00	10.00
		2	Completion of additional floor of Directorate of Town Planning office building.	95.40	50.00
		3	Various Workshop & Awareness Programme	37.00	37.00
		(ii)	<b>ULB</b>		
		(a)	<b>On-Going Schemes</b>		
240.00	240.00	1	Sanitation Activity	250.00	250.00
338.42	338.42		<b>Total : (A)</b>	<b>525.00</b>	<b>449.36</b>
		<b>B</b>	<b>Carry forward liabilities of previous year</b>		
			Normal Developmental Activities (SADA)		
			<b>ULB</b>		
		1	Sanitation Activity	240.00	240.00
0.00	0.00		<b>Total : (B)</b>	<b>240.00</b>	<b>240.00</b>
		<b>C</b>	<b>Additional (RE) 2018-19</b>		
	35.00	1	10 Sq. Km. Detailed Topographical Survey of Laying, Kurung Kumey Dist.	24.50	25.50
0.00	35.00		<b>Total : (C)</b>	<b>24.50</b>	<b>25.50</b>
		<b>D</b>	<b>Budget Announcement</b>		
			<b>ULB</b>		
		1	Procurement of Trucks, JCBs and sanitation equipments for Itanagar & Pasighat Municipalities	300.00	0.00
		2	Augmentation of waste management system in Capital Complex	600.00	200.00
0.00	0.00		<b>Total : (D)</b>	<b>900.00</b>	<b>200.00</b>
		<b>E</b>	<b>State share towards CSSs</b>		
		1	AMRUT	0.00	105.00
0.00	0.00		<b>Total : (E)</b>	<b>0.00</b>	<b>105.00</b>
		<b>F</b>	<b>Centrally Sponsored Schemes</b>		
		1	Mission for Development of 100 Smart Cities		2000.00
		2	Urban Rejuvenation Mission-500 Cities		1764.00
		3	C/o Slaughter House in Arunachal Pradesh		306.00
		4	Development of Pasighat Smart City Mission		600.00
		5	Smart City Mission in Itanagar		600.00
0.00	0.00		<b>Total : (F)</b>	<b>0.00</b>	<b>5270.00</b>
338.42	373.42		<b>Grand Total :- (A+B+C+D+E+F)</b>	<b>1689.50</b>	<b>6289.86</b>