



Revised Estimate 2020-21

Name of the Department: UD & Housing

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Smart Car Parking Solution in Pasighat under convergence to the State Share against the project Mission Smart City.	144.00
2	Integrated Development of Buddha park near circuit house at Tawang (SH: Compound wall, Cafeteria, Souvenir shop & public toilet & MS Gate)	22.50
3	C/o CC Pavement road from BRTF Road to SWM Plant, 5 Men B/Barrack and boundary fencing around SWM Plant at Bomdila	27.00
4	C/o Public Toilets with modern amenities under Seppa Township	18.90
5	C/o Storm water drainage system near Outdoor Stadium, Ziro	25.20
6	C/o Approach road to UD & Housing Division Office, Koloriang	22.80
7	C/o Over head tank at UD Complex, Palin	5.40
8	C/o CC road from Bogdo main road to Police colony, Aalo (500 mtr)	27.60
9	C/o CC Shoulder at Anini Town	13.80
10	C/o Storm water drainage at Tezu	27.00
11	C/o CC drain & protection wall backside of Executive Engineer Office, UD & Housing Deptt., Longding Division	28.80
12	C/o Cafeteria at Taxi Stand , Tawang	16.20
13	Integrated Development at Itanagar (SH: Protection wall at Daat Village, Jollang, Retaining wall at Mowb-II behind the residence of Sr. Architect, Itanagar, CC drain & Protection wall at E-Sector, Itanagar, C/o Approach road to putung, Jolly, Itanagar	30.60
14	Integrated Development at Naharlagun (SH: Anti Erosion protection work along Papu River at Papu Nallah, Drainage at Papu Yarta (KH) to Papu Hill Tinali, Naharlagun, Retaining wall at Papu Village, Naharlagun)	16.50
15	Const. & Improvement of parking places near UD Office at Namsai	18.60
16	C/o Boundary wall around UD asset at Jaipur, and Garage for Sanitation vehicle at Namsai	31.50
17	C/o Retaining wall to protect the B/Barrack of Sanitation staff at Changlang	10.80
18	Integrated Development at Longding (SH: C/o Paver block road from TAH road to DC residence, C/o Paver block road from DC Office Tinali to Army Camp and from CRPF Camp to PHED colony	29.40
19	Integrated Development of Khonsa Town (SH: Storm water drainage at Khonsa Bazar, Protection wall to protect Govt. School at Bank Colony, Retaining wall)	29.40
20	Integrated Development of Deomali Town (SH: Retaining wall, CC steps with railing and culvert).	40.20
21	Integrated Development of Jairampur (SH: Drainage System at Midical Colony and new Market colony, Retaining wall , 20 Nos. Dustbin , CC Pavement road)	42.00
22	Integrated Development at Miao (SH: Storm water drainage system , Development and Beautification of Market area , Re-carpeting of Miao township road (Miao Singpho, Medical, Engineering and Tiger Project Colonies)	194.29
23	C/o Land protection wall at Rabung, Boleng (SH: Retaining wall & Drain)	14.10
24	C/o Urban Recreation centre at Changlang	28.80
25	Improvement of Children Park at Officers Colony, Changlang	28.80
26	C/o Internal Road, CC Drain in Kimin Town and Guide Wall over River Kudh to protect Kimin Town	38.00
27	C/o CC Drain at Doimukh Market Area	65.00
28	AR & MO of Assets under UD & Housing Division at Tawang, Bomdila, Seppa, Itanagar, Capital complex, Ziro, Koloriang, Palin, Daporijo, Basar, Aalo, Yingkiong, Boleng, Pasighat, Anini, Roing, Hawai, Tezu, Namsai, Jairampur, Changlang, Khonsa and Longding	0.00
29	Maintenance of MLA Apartment , Chimpu and senior Govt. Officers Flat, Zoo road Itanagar	0.00
	New Proposals	



(Rs. in lakh)

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1	2	3
30	Provision of fund for AMC of Departmental Web-Site and modification for provision of MIS on sanitation matters	10.00
31	C/o Aspirational Public Toilets cum Urinals at Tawang,Basar,Namsai,Aalo,Yingkiong & Changlang	5.00
32	Extension and retrofitting of Office building of Chief Engineer UD at Mowb-II	8.00
33	C/o Protection wall near Office building of Chief Engineer UD at Mowb-II	20.00
34	C/o RCC drainage and Retaining wall (400 & 80 mtrs) at Raj Bhawan, A-Sector, Itanagar	20.00
35	C/o Bore well facility at CE Office, UD & Housing, Itanagar	5.00
36	Const. of CC pavement, Retaining wall near SIRD, Gohpur Tinali	19.00
37	C/o RRM Wall to protect UD Residential Qtrs,DUDA Complex at Seppa	3.00
38	C/o RRM Wall at Lausaii, Seppa	5.00
39	C/o Concrete Cement Road at Extended area at Ganga .	5.00
40	Boundary wall for Office Building with drainage at changlang	8.00
41	C/o RRM wall at reserve line backside of Police Qtr. Ziro	5.00
42	C/o Boundary wall, Retaining wall and septic tank for Outdoor stadium at Ziro	10.00
43	C/o Retaining wall and drainage near Bika area at Pui Colony,Aalo	10.00
44	Construction of Residential Quarters for UD staff (Type-III- 2 Nos., Type- II- 2 Nos., Type-I- 2 Nos at Miao	30.00
45	Construction of Drianage system(860 Mtr) at Bordumsa.	10.00
46	Construction of Dumping Yard and approach road at Kharsang.	10.00
47	Construction of Sub-Division Office at Kharsang	5.00
48	Construction of Residential Quarters for UD staff at Jairampur (Type-III- 2 Nos., Type-II- 2 Nos., Bachelor Barracks- 10 men 1 Nos.	12.00
49	C/o Approach road 256 Dus of RAY project at Palin	15.00
50	C/o Sub-Division office at Senki View,Itanagar	13.75
51	C/o Parking Lot for Sanitaion Vehicle in UD & Housing Complex at Tezu	3.10
52	C/o Approach road and Storm water draiange at UD & Housing Complex at Tezu	10.74
53	Footpath in various place in Mariyang	2.00
54	C/o T-IV residential building for EE UD & Housing, Roing	10.00
55	C/o Boundary wall around EE Office building and UD Residential Qtrs at Hawaii	13.00
56	Const. of Boundary wall for residential building at Boleng	6.00
57	Const. of footpath at various location at Boleng	5.00
58	Improvement of Field with natural turf development for Outdoor Stadium at Pasighat	33.00
59	Const. of Sub Division Office at Dirang	4.00
60	C/o Office building for Executive Engineer UD at Tawang	20.00
61	C/o Office building for Executive Engineer UD at Jairampur	15.00
62	Staff Salary and upkeepment of Dorjee Khandu State Convention Centre at IG Park	52.40
63	Consultancy Charges for Multilevel Parking at near Secretriart and Ganga,Itanaagr	8.25
64	Granite flooring and establishment of Art Gallery in the VIP lounge at Outdoor Stadium at Yupia	5.00
65	C/o Retaining wall along back side road and drainage system at outdoor Stadium Yupia	14.00
66	C/o CC drainage from IGJ Govt. Higher Seconday School field to Pane Korong	8.00
67	C/o Dumping Yard and approach road at Miao	20.00
68	C/o drainage system at Hokka , Jullang	6.00
69	Major Repairing & maintenance of bridge over Khamdu Nallah at Jairampur	4.00
70	Re-carpeting of PHE circle complex, Helipad, LWS and political colony roads at Miao	20.00
71	Construction of RCC culvert 4 Mtrs span at Tigdo Nallah in Yupia	22.00
72	Payment of pending bills since 2010 for consultancy charges of DPR under JNNURM scheme	166.34
73	Landscaping of MLA Apartment at Chimpu, Itanagar	174.00
74	Maintenance of Assets	177.50



(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
	Budget Announcement	
75	Garbage collection manpower (BA)	300.00
76	Const. of Viewing Gallery and Artificial Turf at Rajiv Gandhi Stadium at Naharlagun	300.00
77	Multipurpose Cultural complex at Pasighat	10.00
	Total (I)	2635.27
II	SIDF 2018-19	
1	C/o approach road with retaining wall at DUDA colony, Seppa township	60.00
2	Improvement of Ane Donyi Children Park with open Gym at Seppa township	24.00
3	C/o Protection wall with drainage system at Bazarline near Tari Bridge, Seppa.	24.00
4	C/o Welcome Gate at Mariyang urban town.	15.00
5	C/o CC Pavement road with drain at SSB colony, Nampong-II and Lalpur Middle School Jairampur.	30.00
6	Construction of CC road at Old Bazaar line Nampong.	18.00
7	C/o RCC storm water drainage system at Boleng Town, Siang District	60.00
8	C/o RCC wall near Department of Fishery office, Seppa East Kameng	30.00
9	Construction of Meditation Hall at Bethel Prayer Centre, Jairampur	12.00
10	Construction of community hall at Namgoi and Dormitory hall at Pillar Society, Jairampur.	30.00
11	C/o approach road and cremation ground for Jairampur Town	18.00
12	C/o Taxi stand and parking lot at Jairampur town	12.00
	Total (II)	333.00
III	Additional (RE) 2018-19	
1	C/o Drainage system at Boleng town .	100.00
	Total (III)	100.00
IV	CCI 2019-20	
1	C/o Flood protection work at the back side of Transition Camp, Type-II Colony Seppa.	25.00
2	C/o Library cum cultural Hall at Circle HQ Borduria .	35.00
3	C/o CC Pavement road from Ponla road to Army Entry Point Road, Longding.	20.00
4	C/o RCC Strom water at Dedir Nallah adjacent to Kipa Marbie, Lekhi, Papum Pare.	10.00
5	C/o RCC retaining wall at OTC forest colony below youth hostel Naharlagun.	15.00
6	C/o Cultural centre at Pasighat East Siang Distt.	75.00
7	C/o Protection Wall near Vendor Market , Yinkiong, Upper Siang District.	50.00
	Total (IV)	230.00
V	Budget Announcement	
1	Solid Waste Management Programme including creation of MRF facilities (including carry forward liabilities of LFY)	
	i) Procurement of sanitation vehicles	797.47
	ii) Material Recovery Facility (MRF)	287.56
	iii) Maintenance of Vehicle, tools, plants, PoL and consumables	773.17
	iv) Procurement of dustbin with loader for urban centres in A.P	502.80
	Total (V)	2361.00
VI	LoC authorisation issued by FD against the pending claim of works of LFY (Department shall furnish the details of scheme wise fund distributed)	
A.	Development Activities	
a	Ongoing Schemes	
1	C/o Garage for Sanitation Vehicle at Boleng	21.00
2	C/o Residential building for UD Staffs at Hawai (SH: Type-IV- 1 No., T-III- 1 No., T-II-1 No. & T-I- 3 Nos.)	28.63
3	C/o Office building for Dy. Director and UPO at Hawai	105.00



(Rs. in lakh)

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1	2	3
4	C/o Retaining wall to protect market area and Shopping complex at Longding	12.60
	Sub-Total	167.23
b	New Schemes	
1	Smart Car Parking Solution in Itanagar and Pasighat under conversion to the State Share against the project Mission Smart City.	14.00
2	C/o CC Pavement road from BRTF Road to SWM Plant, 5 Men B/Barrack and boundary fencing around SWM Plant at Bomdila	7.00
3	C/o Public Toilets with modern amenities under Seppa Township	4.90
4	C/o Storm water drainage system near Outdoor Stadium, Ziro	11.20
5	C/o Approach road to UD & Housing Division Office, Koloriang	2.80
6	C/o Over head tank at UD Complex, Palin	1.40
7	C/o CC Shoulder at Anini Town	2.80
8	C/o Storm water drainage at Tezu	7.00
9	C/o CC drain & protection wall backside of Executive Engineer Office, UD & Housing Deptt., Longding Division	2.80
10	Integrated Development at Itanagar (SH: Protection wall at Daat Village, Jollang, Retaining wall at Mowb-II behind the residence of Sr. Architect, Itanagar, CC drain & Protection wall at E-Sector, Itanagar, C/o Approach road to putung, Jully, Itanagar	5.60
11	Integrated Development at Naharlagun (SH: Anti Erosion protection work along Papu River at Papu Nallah, Drainage at Papu Yarta (KH) to Papu Hill Tinali, Naharlagun, Retaining wall at Papu Village, Naharlagun) -	3.50
12	Const. & Improvement of parking places near UD Office at Namsai	5.60
13	C/o Boundary wall around UD asset at Jaipur, and Garage for Sanitation vehicle at Namsai	7.00
14	Integrated Development at Longding (SH: C/o Paver block road from TAH road to DC residence, C/o Paver block road from DC Office Tinali to Army Camp and from CRPF Camp to PHED colony	8.40
15	Integrated Development of Khonsa Town (SH: Storm water drainage at Khonsa Bazar, Protection wall to protect Govt. School at Bank Colony, Retaining wall)	8.40
16	Integrated Development of Deomali Town (SH: Retaining wall, CC steps with railing and culvert).	11.20
17	Integrated Development of Jairampur (SH: Drainage System at Midical Colony and new Market colony, Retaining wall, 20 Nos. Dustbin, CC Pavement road)	10.50
18	Integrated Development at Miao (SH: Storm water drainage system, Development and Beautification of Market area, Re-carpeting of Miao township road (Miao Singpho, Medical, Engineering and Tiger Project Colonies)	36.66
19	C/o Land protection wall at Rabung, Boleng (SH: Retaining wall & Drain)	2.10
20	C/o Urban Recreation centre at Changlang	2.80
21	Landscaping of MLA Apartment, Chimpu	70.00
22	Maintenance of IAS Colony	105.00
	Sub Total	330.66
c	Maintenance of Assets	
1	AR & MO of Assets under UD & Housing Division at Tawang, Bomdila, Seppa, Itanagar, Capital Complex, Ziro, Koloriang, Palin, Daporijo, Basar, Aalo, Yingkiong, Boleng, Pasighat, Anini, Roing, Hawaii, Tezu, Namsai, Jairampur, Changlang, Khonsa and Longding.	140.00
2	AR & MO IAS Colony, Directorate of UD and rent charges and furnishing for Asian Vista building located at C-Sector, Itanagar	70.00
3	Maintenance of various Govt. residential building of UD Staff at Itanagar	35.00
	Sub-Total	245.00
	Total (A) (a+b+c)	742.89
d	CCI	
1	Comprehensive scheme of public amenities in 25 nos. townships (litter bins, benches)	420.00
2	Dustbins with loader for urban centers in Arunachal Pradesh	70.00
	Total : (d)	490.00
e	Budget Announcement -2019-20	



(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
1	Solid Waste Management Programme including door to door collection	1190.00
2	Garbage collection manpower	210.00
3	Upgradation of Dorjee Khandu Convention Centre, Itanagar	105.00
	Total : (e)	1505.00
	Total (UD) (a+b+c+d+e)	2737.89
	Head of Development/Account of various Other Departments [Deposit Works] under Part-III/ V(A)/ SADA	
f	Law, Legislative & Justic Department	
1	Repair & Maintenance of Residential Building of the District & Sessions Judge, Bomdila	14.95
2	Repair & Maintenance of Residential Building of the Chief Judicial Magistrate-cum-Judge, Seppa	3.00
3	Repair & Maintenance of Residential building of the Chief Judicial Magistrate-cum-Civil Judge (Sr. Div) Yupia	3.00
4	Renovation of Residential Building of the Judicial Magistrate-cum-Civil Judge (Jr. Div) Yupia	3.00
5	1st Phase inner flooring, fencing & CC pavement in the complex of staff quarter at Yupia under Budget Announcement 2019-20	9.00
6	C/o Residential Building for the District Session Judge, Ziro with Garage and Qtr.	47.09
7	Maintenance & Renovation of alternate dispute resolution centre at Daporijo to be used as Court Room for the CJM Magistrate-cum-Civil Judge (Sr. Div.)	3.00
8	C/o Various Works in the Court & Official residence of Addl. Dist. Sessions Judge at Leparada	6.00
9	C/o Guard Room at the Residence of Addl. Dist. & Sessions Judge, Basar	6.00
10	Repair & Maintenance of Temporary Residential accomodation of newly posted Judl. Officer Grd-II at Pasighat	1.50
11	1st Phase providing & fixing of Echo Reduction System in the Court Room of the Dist. & Sessions Judge, Pasighat	3.60
12	Supply of office equipments witness dock accused dock podium, judges chair, table for court building of the Judl officer, Gr-III at Anini	2.05
13	Repair Maintenance and furnishing of Residential building for newly posted Judicial Officer Gr-III at Anini	1.50
14	Repair & Maintenance of Court Building at Anini	3.00
15	C/o ICT Room at Distt. & Session Court building at Tezu	6.00
16	C/o Guard Room & RCC Retaining Wall at the Residential Building of the Judicial Officer Grade-I at Khonsa	12.00
17	C/o District court building for Addl. District & Sssion Judge at Khonsa	108.00
18	Repair & maintenance of Temporary Court room for the Judl. Magistrate-cum-Civil-Judge (Jr. Div.) Jamin	3.00
19	Supply of Office equipment, witness dock, Accused Dock, Podium, Judges Chair, table for the Court Room of the District & Sessions Judge, Aalo	3.00
g	Health & Family Welfare Department	
1	C/o Morturies with cold storage facilities at General Hospital, Bomdila	6.00
2	C/o Morturies with cold storage facilities at General Hospital, Ziro	6.00
3	C/o Morturies with cold storage facilities at CHC, Basar	24.00
4	C/o Morturies with cold storage facilities at CHC, Likabali	18.00
5	C/o Morturies with cold storage facilities at General Hospital, Khonsa	6.00
h	Higher & Techninical Education Department	
1	Students activity centre at Rajiv Gandhi University, Rono Hills, Doimukh	180.00
2	C/o Girls Hostel at JNC, Pasighat	60.00
3	C/o 30 seated Boys Hostel at Govt. Polytechnic, Pasighat	60.00
4	C/o Drain in Newly constructed Internal road at Govt. Polytechnic, Pasighat	18.00
5	C/o Playground at Govt. Polytechnic, Pasighat	15.00
6	C/o Cafeteria and Boys & Girls common room at Govt. Polytechic, Pasighat	30.00
i	Deptt. of Karmik & Adhyatmik Affairs (DoKAA)	
1	Providing water supply for Staff Qtr at Itanagar	3.00
2	C/o Boundary wall and MS gate staff Qtr at Itanagar	6.00



		(Rs. in lakh)
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1	2	3
j	Deptt. of Indegenious Affairs	
1	C/o Tribal Culture centre at Koloriang	60.00
2	C/o Tribal Culture centre at Leparada District, Basar	60.00
k	Deptt. of Land Management	
1	Renovation of Directorate office of LM (SH: C/o 4 Nos. of Toilet & Parking Shed Security Gate and Maintenance of Boundary wall and entry gate, CC casting)	48.00
l	Finance, Planning & Investment Department	
1	Alternation & Modification of Existing UD Shopping Complex at Chirne village, Basar for accomidating various newly posted department officers	81.00
2	Establishment of Model Anganwadi centre in Pasighat	6.00
3	Development Raneghat, Pasighat to Tourist attraction place	6.00
4	C/o Protection wall to protect the Police Station and Strong Room at Palin	6.00
5	C/o 5 Nos T-III quarters for GAD/DA at Jamin/Palin	6.00
6	C/o CC pavement from Highway to Police Station, strong room and then to DC office, SP office and Treasury office at Palin	6.00
7	C/o Convention Hall at Palin	6.00
8	Repair & Renovation of old EAC office for new Treasury office at Palin	6.00
m	Social Justic & Empowerment and Tribal Affairs Department	
1	C/o Girls Hostel for Puriok Students in Capital Complex	60.00
n	Transport Department	
1	Construction of Boundary wall at Central workshop at Karsingsa	28.70
2	C/o of Duty point at Central workshop, Karsingsa	10.50
3	Renovation/Maintenance of office-cum-Bus station at Daporijo	14.00
o	Deptt. of AH, Vety. & Dairy Development	
1	C/o Veterinary Hospital at Tezu	15.90
2	C/o Veterinary Hospital at Namsai	15.90
	Total of Deposit Works (f+g+h+i+j+k+l+m+n+o)	1106.69
	Total (VI)	3844.58
VII	Un-Encashed Cheques (Department shall furnish the details of scheme wise fund distibuted)	54.67
VIII	State Share towards CSSs	
1	17 BLC New Construction projects under PMAY-U	44.13
2	Third Party Quality Monitoring (TPQM) under PMAY	1.23
3	Establishment of SLTC and 23 CLTCs under PMAY-HFA (U)	8.50
4	PMAY-Urban	8.77
5	DAY-NULM	44.59
6	Central Assistance towards 2nd & final instalment for SLTC and 23 CLTCs for the FY 2019-20 and 1st instalment of Central Assistance for SLTC and 33 CLTCs for the FY 2020-21 under "PMAY-Urban"	23.14
7	NLCPR	
	i. Construction of RCC bridge over river Dirang at Dirang in West Kameng District	120.14
	Total (VIII)	250.50
IX	RIDF (State Share)	
	RIDF- XXV (2019-20)	
1	Drainage system in Namsai.	25.00
	Total (IX)	25.00
X	RIDF (Loan Component)	
	RIDF- XXV (2019-20)	
1	Drainage system in Namsai.	250.00
	Total (X)	250.00
XI	Central/ Centrally Sponsored Schemes	



		(Rs. in lakh)
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1	2	3
1	17 BLC New Construction projects under PMAY-U	397.20
2	Third Party Quality Monitoring (TPQM) under PMAY	11.15
3	Establishment of SLTC and 23 CLTCs under PMAY-HFA (U)	76.58
4	PMAY-Urban	78.90
5	PMAY-Urban	11.00
6	DAY-NULM	401.30
7	Swach Bharat Mission	21.87
8	Central Assistance towards 2nd & final instalment for SLTC and 23 CLTCs for the FY 2019-20 and 1st instalment of Central Assistance for SLTC and 33 CLTCs for the FY 2020-21 under "PMAY-Urban"	208.24
9	NLCPR i. Construction of RCC bridge over river Dirang at Dirang in West Kameng District	0.00
10	Other Projects in NER i. Creation of urban infrastructure (C/o additional DC office, Koloriang)	131.45
11	NEC Schemes i. C/o Cultural-cum-Development Centre at Miao, A.P	67.36
	Total (XI)	1405.05
	Grand Total (I+II+III+IV+V+VI+VII+VIII+IX+X+XI)	11489.07