



RE, 2019-20

Name of the Department :-Public Health Engineering & Water Supply Department

(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | (Rs. in lakh) | |
|-----------------|------------------|----------|--|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | A | Development Activities | | |
| | | I | On-Going Schemes | | |
| 100.00 | 100.00 | 1 | C/O Office building cum security fencing for PHE & WS Division Khonsa | 115.45 | 115.45 |
| 60.00 | 60.00 | 2 | C/o Labour Barrak- 3 units at Deomali Sub- Division. | 35.24 | 35.24 |
| 60.00 | 60.00 | 3 | Augmentation of existing water supply system at Upper Kolam village | 48.00 | 48.00 |
| 40.00 | 40.00 | 4 | Extension & Improvement of water supply at Kheti village | 55.04 | 55.04 |
| 55.00 | 55.00 | 5 | Providing water supply to Ramakrishna Mission School, Narottam Nagar | 67.20 | 67.20 |
| 50.00 | 50.00 | 6 | Extension of Sub-division office building for Division office and Shifting of Sub-Divisional office from Divisional store at Changlang | 50.00 | 50.00 |
| 50.00 | 50.00 | 7 | P/W/S at Longran & Longran PWD camp through solar pumping system | 125.00 | 125.00 |
| 100.00 | 100.00 | 8 | Aug. Of W/S at Rangringkan-I &II | 30.00 | 30.00 |
| 60.00 | 60.00 | 9 | C/o Divisional Store cum Enquiry Office with Boundary Wall at Bordumsa | 38.02 | 38.02 |
| 17.00 | 17.00 | 10 | Providing Water Supply at Modupur -II | 63.50 | 72.00 |
| 1450.00 | 1174.50 | 11 | Water supply for Chongkham & Enroute habitations | 1825.50 | 1352.43 |
| 200.00 | 200.00 | 12 | C/o PHE & WS Circle and Division office at Tezu | 49.50 | 49.50 |
| 20.00 | 20.00 | 13 | C/o T/III Qtr -I Unit for JE, PHE & WS Circle Tezu | 5.00 | 5.00 |
| 30.00 | 30.00 | 14 | Boundary wall with 1 No. of Type-I Qtr for Chowkidar near Pre-Sedimentation Tank at Shivajinagar | 30.00 | 30.00 |
| 7.80 | 7.80 | 15 | Earth filling in Low Land area under Constructed PHE & WS Circle Tezu | 67.20 | 67.20 |
| 0.00 | 0.00 | 16 | External Electrification, Arboriculture and Land scaping etc. | 20.00 | 20.00 |
| 13.00 | 13.00 | 17 | CC Road under PHE & WS Circle Complex Tezu, Lohit District | 47.00 | 47.00 |
| 31.00 | 31.00 | 18 | Impvt & Extn of water supply at Jhalukbari village | 30.50 | 30.50 |
| 34.00 | 34.00 | 19 | Augmentation of WS at Lower Changliang | 32.50 | 32.50 |
| 34.50 | 34.50 | 20 | P/W/S at Kabruliang | 32.00 | 32.00 |
| 95.00 | 95.00 | 21 | C/O PHE & WS Division & Sub-Division Office at Anini Hq | 95.00 | 28.50 |
| 40.00 | 40.00 | 22 | Providing water supply at Tinali HQ under Dambuk-Paglam Circle HQ | 158.00 | 158.00 |
| 5.00 | 5.00 | 23 | C/o Type-II Qtr. 1 unit at Pasighat | 15.00 | 15.00 |
| 25.00 | 25.00 | 24 | C/o Boundary wall around PHED coloney i/c Enquiry Office and left out boundary wall around WTP at Pasighat | 30.00 | 30.00 |
| 65.00 | 65.00 | 25 | Providing Lift Water Supply at Solung Ground Area under Pasighat Town | 16.34 | 16.34 |
| 70.00 | 70.00 | 26 | Providing Lift Water Supply at Tigra Mirbuk- Lower | 20.48 | 20.48 |
| 264.09 | 264.09 | 27 | P/W/S at CO HQ. Kora and its adjoining habitations | 135.00 | 135.00 |
| 20.00 | 20.00 | 28 | C/o PHE & WS Division Office with boundary wall at Pangin | 71.61 | 1.43 |
| 9.90 | 9.90 | 29 | C/o Boundary Wall & Approach road at PHE & WS Sub-Division Office at Boleng | 10.00 | 0.00 |
| 101.11 | 101.11 | 30 | Aug. Of Water Supply at Kebang C.O Hq | 149.99 | 150.01 |
| 100.00 | 100.00 | 31 | Aug. Of Water Supply at Pegging Bote EAC Hq. & Laming Camp | 189.33 | 240.00 |
| 35.00 | 35.00 | 32 | Aug. Of Water Supply at Rigong Village | 37.00 | 41.00 |
| 29.43 | 29.43 | 33 | Aug. Of Water Supply at Bingung village | 33.00 | 35.57 |
| 40.00 | 40.00 | 34 | Aug. Of Water Supply at Mori Gebo Village | 40.00 | 45.00 |
| 63.00 | 63.00 | 35 | P/W/S to EKLAVYA Model School & VKV school Talum Area | 78.68 | 0.00 |
| 20.00 | 20.00 | 36 | Aug. of Water Supply at Jorsing Village | 14.70 | 0.00 |
| 20.00 | 20.00 | 37 | Aug. of Water Supply at Sissen Village | 12.75 | 0.00 |
| 5.00 | 5.00 | 38 | C/O Water Tank at General Ground Boleng | 4.57 | 4.54 |
| 15.00 | 15.00 | 39 | Construction of Boundary Wall around PHED Division Office Yingkiang | 85.00 | 85.00 |
| 40.00 | 40.00 | 40 | Augmentation & Extn. of Water Supply at Panggo village | 45.00 | 45.00 |
| 50.00 | 50.00 | 41 | Extension of Water Supply at Mankota village | 49.80 | 49.80 |
| 45.00 | 45.00 | 42 | Providing Water Supply at Darmong | 34.00 | 34.00 |
| 40.00 | 40.00 | 43 | P/W/S to Pomrang Village | 42.00 | 42.00 |
| 39.00 | 39.00 | 44 | P/W/S at Rabuk Village | 30.00 | 30.00 |
| 40.00 | 40.00 | 45 | P/W/S to Sisur Village | 31.63 | 31.63 |
| 15.00 | 15.00 | 46 | C/o Over Head Distribution Tank at Yingkiang Township | 40.00 | 40.00 |
| 15.00 | 15.00 | 47 | Const. of Boundary wall at Old PHE complex at Likabali | 32.99 | 32.99 |
| 10.00 | 10.00 | 48 | P/W/S at New Takso village | 40.00 | 40.00 |
| 18.00 | 18.00 | 49 | P/W/S at Karchiko village | 48.00 | 48.00 |
| 12.50 | 12.50 | 50 | P/W/S at Mohain under Gensi | 22.50 | 22.50 |
| 22.50 | 22.50 | 51 | P/W/S at Chiku village | 20.50 | 20.50 |



13
P/B

(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate | Revised Estimate |
|---------|--------|---------|---|-----------------|------------------|
| 1 | 2 | | | 5 | 6 |
| 33.00 | 33.00 | 52 | P/W/S at Bumpek village under Gensi | 17.00 | 17.00 |
| 25.00 | 25.00 | 53 | P/W/S at Torajan village | 25.00 | 25.00 |
| 25.00 | 25.00 | 54 | P/W/S at Lower Kamcham village | 50.00 | 50.00 |
| 30.00 | 30.00 | 55 | P/W/S at Potte village | 30.00 | 30.00 |
| 35.00 | 35.00 | 56 | C/O T-III QTR FOR JE AT HIGI BAGRA | 29.00 | 29.00 |
| 20.00 | 20.00 | 57 | C/O 2 UNIT BACHELOR BARRACK AT HIGI BAGRA | 17.60 | 17.60 |
| 25.00 | 25.00 | 58 | C/O 2 UNIT BACHELOR BARRACK AT KAMBA HQ. | 23.00 | 0.00 |
| 30.00 | 30.00 | 59 | C/O PHED ENQUIRY OFFICE CUM STORE BUILDING AT LIROMOBA HQ. | 27.00 | 27.00 |
| 75.00 | 75.00 | 60 | C/o COMPOUND WALL AROUND PHE COMPLEX, BENE. | 53.40 | 53.40 |
| 189.97 | 189.97 | 61 | P/W/S AT DARAK TOWNSHIP | 9.00 | 9.00 |
| 104.01 | 104.01 | 62 | AUG. OF W/S TO BENE VILLAGE. | 32.11 | 32.11 |
| 75.00 | 75.00 | 63 | P/W/S TO BAGRA CO HQ i/c Higi Bagra. | 100.00 | 100.00 |
| 34.40 | 34.40 | 64 | AUG. OF W/S AT BAGRA PIGI MENGGO VILLAGE | 50.60 | 0.00 |
| 58.00 | 58.00 | 65 | P/W/S AT KAMBU VILL COVERING KAMBU, KAMBU NAMSI, KAMBU MOLI & KAMBU POMSE VILL. | 162.00 | 162.00 |
| 10.00 | 10.00 | 66 | AUG. OF W/S AT KUNU YAMI VILL I/C GOVT. PRY. SCHOOL. | 50.00 | 50.00 |
| 15.00 | 15.00 | 67 | P/W/S AT NEWLY CREATED TALO VILL (H/O IGO KATO) | 35.00 | 35.00 |
| 30.00 | 30.00 | 68 | P/W/S AT AYIK VILLAGE | 30.00 | 30.00 |
| 10.00 | 10.00 | 69 | AUG. OF W/S AT KAMDI VILLAGE | 60.00 | 0.00 |
| 12.00 | 12.00 | 70 | AUG. OF W/S AT KOMBO BILI VILLAGE | 68.00 | 16.00 |
| 25.00 | 25.00 | 71 | P/W/S AT KOMBO PAPAK | 2.00 | 0.00 |
| 15.00 | 15.00 | 72 | AUG. OF W/S AT NOMUK VILLAGE | 2.00 | 0.00 |
| 20.00 | 20.00 | 73 | AUG. OF W/S AT KAMKI VILLAGE | 2.00 | 0.00 |
| 15.00 | 15.00 | 74 | Construction of approach road and CC drain at PHE Complex | 15.00 | 15.00 |
| 35.00 | 35.00 | 75 | C/O 4 unit Type-I Quarter in duplex with boundary wall near AE, PWD office, Basar | 15.00 | 0.00 |
| 30.00 | 30.00 | 76 | P/W/S at Mohen under Basar | 28.09 | 28.09 |
| 50.00 | 50.00 | 77 | P/W/S at Hiri, Gase, Jale, Resi & Mugli Putu Village | 49.99 | 49.99 |
| 56.50 | 56.50 | 78 | P/W/S at Piri village | 25.00 | 25.00 |
| 20.00 | 20.00 | 79 | Augmentation of WS at Lal (Hamlet of Rilu) | 46.00 | 46.00 |
| 16.00 | 16.00 | 80 | P/W/S at Tai Moli Village | 40.00 | 40.00 |
| 23.81 | 23.81 | 81 | P/W/S at Chekor & Lower Chekor Village | 49.79 | 49.79 |
| 137.09 | 137.09 | 82 | P/W/S at Nyobom Village | 144.94 | 69.13 |
| 15.00 | 15.00 | 83 | P/W/S at Ego Camp | 15.00 | 0.00 |
| 15.00 | 15.00 | 84 | Augmentation of WS at Disi, Dodo & Rokpo Village | 80.00 | 40.00 |
| 80.99 | 223.99 | 85 | P/W/S at Tirbin Hq | 179.71 | 88.00 |
| 15.00 | 15.00 | 86 | P/W/S at Tiri Village | 5.00 | 0.00 |
| 30.00 | 30.00 | 87 | P/W/S at Pagi-II Village | 7.00 | 0.00 |
| 50.00 | 50.00 | 88 | Providing water supply & C/O water tank (2 Nos) at Cheophling (Temilo) | 20.00 | 20.00 |
| 35.00 | 35.00 | 89 | C/O Head work & Replacement of old Pipes At New Shyo Vill | 5.00 | 5.00 |
| 25.00 | 25.00 | 90 | P/W/S at Jamkhar Village | 45.00 | 45.00 |
| 45.00 | 45.00 | 91 | P/W/S at Maidung-II village | 35.00 | 35.00 |
| 40.00 | 40.00 | 92 | P/W/S at Longputse Vill | 15.00 | 15.00 |
| 70.00 | 70.00 | 93 | P/W/S at Kharteng village | 50.00 | 50.00 |
| 53.27 | 53.27 | 94 | P/W/S at Mangnam & Kharsot Village | 116.73 | 116.73 |
| 60.00 | 60.00 | 95 | P/W/S at B.T.K Village | 15.00 | 15.00 |
| 50.00 | 50.00 | 96 | P/W/S at Dongmereng village | 25.00 | 25.00 |
| 25.00 | 25.00 | 97 | P/W/S at Bleteng village | 30.00 | 30.00 |
| 40.00 | 40.00 | 98 | P/W/S at Nyesagorp Khet Village | 15.00 | 15.00 |
| 50.00 | 50.00 | 99 | P/W/s at Marmang Village | 10.00 | 10.00 |
| 40.00 | 40.00 | 100 | P/W/s at Doong Village | 15.00 | 15.00 |
| 25.00 | 25.00 | 101 | P/W/S at New Malling Village | 25.00 | 25.00 |
| 30.00 | 30.00 | 102 | P/W/S at Flakshengmang Village | 20.00 | 20.00 |
| 15.20 | 15.20 | 103 | C/o JE office cum transit camp with boundary wall at Nafra | 54.80 | 54.80 |
| 25.00 | 25.00 | 104 | C/O Water Treatment Plan & Distribution Networks at Hawa More Source | 75.00 | 75.00 |
| 20.00 | 20.00 | 105 | Providing Water Supply at Medical Colony Nafra | 80.00 | 80.00 |
| 25.00 | 25.00 | 106 | Providing Water Supply at Nirjung | 65.00 | 65.00 |
| 71.69 | 71.69 | 107 | C/o Circle office Building at Rupa. | 128.31 | 128.31 |
| 15.00 | 15.00 | 108 | P/W/S at Krishna Mandir Colony. | 20.00 | 20.00 |
| 498.31 | 498.31 | 109 | P/W/S to Balemu Circle HQ. | 101.69 | 101.69 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|---------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 11.00 | 11.00 | 110 | PHED Enquiry cum JE Office at Jamiri | 9.00 | 9.00 |
| 3.00 | 3.00 | 111 | P/W/S at WRD SE's Office at Jamiri" under Bomdila Division. | 12.00 | 12.00 |
| 11.00 | 11.00 | 112 | C/O Boundary Wall at PHED Office Thrizino under Bomdila Division. | 9.00 | 9.00 |
| 10.00 | 10.00 | 113 | Pdg. W/S at Baliphoo | 15.00 | 15.00 |
| 6.00 | 6.00 | 114 | Pdg. W/S at Nechipu Camp | 34.00 | 34.00 |
| 4.00 | 4.00 | 115 | Pdg. W/S at Janapam village | 21.00 | 21.00 |
| 70.00 | 70.00 | 116 | Pdg. W/S at Kuppi-II | 30.00 | 30.00 |
| 30.00 | 30.00 | 117 | Providing Water Supply at Chirgagam | 25.00 | 25.00 |
| 50.00 | 50.00 | 118 | Providing Water Supply at Tenga Model Village under Tseringpam GP | 30.00 | 30.00 |
| 30.00 | 30.00 | 119 | Pdg. W/S at Lapung Colony, Tippi | 40.00 | 40.00 |
| 6.58 | 6.58 | 120 | C/o Type-IV Qtrs.for Executive Engineer,at Dirang | 33.42 | 33.42 |
| 5.82 | 5.82 | 121 | C/o 3Units type -III qtrs for Junior Engineer at Dirang | 69.18 | 69.18 |
| 105.34 | 105.34 | 122 | P/W/S at Chug,Namsher,Nihsithang, Verchu and Danglok village. | 44.66 | 44.66 |
| 37.29 | 37.29 | 123 | P/W/S at Munna Camp | 29.71 | 29.71 |
| 25.21 | 25.21 | 124 | P/W/S at Manpe Village | 19.79 | 19.79 |
| 29.19 | 29.19 | 125 | P/W/S at Rungjapam Village | 15.81 | 15.81 |
| 26.42 | 26.42 | 126 | P/W/S at Baichula Village | 18.58 | 18.58 |
| 15.98 | 15.98 | 127 | P/W/S at Menchang Village | 24.02 | 24.02 |
| | | 128 | C/o 1 No. AE PHESD office Chayangtajo | 40.00 | 40.00 |
| 5.28 | 5.28 | 129 | P/W/S at Lochung village. | 34.72 | 0.00 |
| 5.24 | 5.24 | 130 | P/W/S at Keyang village. | 34.76 | 0.00 |
| 2.60 | 2.60 | 131 | P/W/S at Rigom village. | 1.88 | 0.00 |
| 3.61 | 3.61 | 132 | P/W/S at Dara village | 46.39 | 46.39 |
| 3.42 | 3.42 | 133 | P/W/S at Kojo village. | 36.58 | 0.00 |
| 4.97 | 4.97 | 134 | P/W/S at Lower Liyak village. | 35.03 | 0.00 |
| 31.61 | 31.61 | 135 | P/W/S at Saria village. | 18.39 | 18.39 |
| 10.00 | 10.00 | 136 | P/W/S at Wallung Solung | 24.87 | 24.87 |
| 10.29 | 10.29 | 137 | P/W/S at New Kakukao village | 59.71 | 59.71 |
| 11.99 | 11.99 | 138 | P/W/S at Patte Cheda village. | 38.01 | 0.00 |
| 5.10 | 5.10 | 139 | P/W/S at Patiwa village. | 44.90 | 0.00 |
| 5.65 | 5.65 | 140 | P/W/S at L/Yangje village. | 44.35 | 0.00 |
| 17.00 | 17.00 | 141 | P/W/S at Debeyar CO HQ. | 100.00 | 100.00 |
| 3.82 | 3.82 | 142 | P/W/S at Longte Pobe village. | 46.18 | 0.00 |
| 8.94 | 8.94 | 143 | P/W/S at Tourist complex Lumdung. | 51.06 | 51.06 |
| 17.87 | 17.87 | 144 | P/W/S at Kawiba Tourist Complex and Lanka village. | 42.13 | 42.13 |
| 4.85 | 4.85 | 145 | P/W/S at Tourist complex at Seba village. | 65.15 | 65.15 |
| 3.71 | 3.71 | 146 | P/W/S at Neking village. | 36.29 | 36.29 |
| 6.33 | 6.33 | 147 | P/W/S at Taposo village | 43.67 | 43.67 |
| 26.48 | 26.48 | 148 | P/W/S at Niti Dariong village. | 43.52 | 43.52 |
| 8.11 | 8.11 | 149 | P/W/S at Jollang (Rillo Gp) | 51.89 | 51.89 |
| 109.58 | 109.58 | 150 | C/o conference hall at PHED WZ office, Itanagar. | 0.50 | 0.50 |
| | | 151 | C/o Type-II quarter double storey 4 unit 2 Nos at Senki view, Itanagar. | 92.00 | 92.00 |
| | | 152 | C/o Bachelor Barrack double storey 10 units 1 Nos at Senki view, Itanagar. | 41.00 | 41.00 |
| | | 153 | C/o Bachelor Barrack double storey 10 units 1 Nos at Naharlagun. | 17.00 | 17.00 |
| 70.00 | 70.00 | 154 | Restoration of various reservoir tanks under Itanagar Division Ph-II, | 30.00 | 30.00 |
| 100.00 | 100.00 | 155 | Replacement of ERW, MS Pipe with DI Pipes at Itanagar Ph-II | 57.83 | 57.83 |
| 20.00 | 20.00 | 156 | P/W/S to Kango, Richi, Hokka, Datt and Julang village | 120.00 | 120.00 |
| 94.00 | 94.00 | 157 | Augmentation of Mehi W/S line by taping water from Mopu & Nyinyaso Nallah | 120.00 | 120.00 |
| 104.62 | 104.62 | 158 | Augmentation of W/S to Poma village and its critical adjoining areas. | 70.00 | 70.00 |
| 10.00 | 10.00 | 159 | C/o 2 lakhs ltrs capacity storage tank and distribution pipe line at D- Sector Naharlagun | 25.00 | 25.00 |
| 30.00 | 30.00 | 160 | C/O 2.00 lakhs ltrs capacity storage tank i/c main & distribution pipe line at Barapani hilltop, Naharlagun | 30.00 | 30.00 |
| 20.00 | 20.00 | 161 | C/o 1 lakhs ltrs capacity over ground storage tank with borewell and distribution network of pipe at BN Chimpu. | 15.00 | 15.00 |
| 14.00 | 14.00 | 162 | C/o 1 lakh ltr capacity storage tank at KV2 premises at Gohpur, Itanagar. | 31.00 | 31.00 |
| 10.00 | 10.00 | 163 | C/o RCC slab of existing 2.00 lakhs capacity storage tank and construction of compound wall of Model village, Naharlagun. | 12.00 | 12.00 |
| 11.71 | 11.71 | 164 | Pvdg. External w/s connection to all Govt. schools under Itanagar/Naharlagun. | 15.00 | 15.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|---------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 10.00 | 10.00 | 165 | C/o Head work & Impvt. Of pipe line at Lepper & Papu Nallah, Itanagar | 30.00 | 30.00 |
| 10.00 | 10.00 | 166 | C/o Head work of Pot Nallah source at Doriya Hill, Itanagar | 15.00 | 15.00 |
| 15.00 | 15.00 | 167 | Re laying of exposed DI pipe of 300 mm dia pipe line of Naharlagun-Nirjuli water supply at Nyorch stretch. | 15.00 | 15.00 |
| 8.00 | 8.00 | 168 | P/W/S to Hadang Colony near Polytechnic college Itanagar | 10.00 | 10.00 |
| 5.97 | 5.97 | 169 | P/W/S to Rushi village. | 34.03 | 34.03 |
| 9.00 | 9.00 | 170 | C/o 2 lakhs ltrs capacity storage tank and distribution pipe line at Botanical Survey of India, Itanagar. | 20.00 | 20.00 |
| 30.00 | 30.00 | 171 | C/o RCC pile foundation protection work near Abotani Vidyaniketan School, Pachin. | 120.00 | 120.00 |
| 49.98 | 49.98 | 172 | C/o water filling centres as contingency measure to mitigate water requirement through water tanker during period of system breakdown due to flood damages at Pachin-Tegdo, Naharlagun. | 150.00 | 150.00 |
| 20.00 | 20.00 | 173 | Borewell at Emie village. | 30.00 | 30.00 |
| 20.00 | 20.00 | 174 | Aug. of W/S to Khamir village | 43.77 | 43.77 |
| 15.00 | 15.00 | 175 | P/W/S to Bedi Beda village, Itanagar. | 84.00 | 84.00 |
| 14.31 | 14.31 | 176 | C/o Central store for PHED Sagalee | 45.69 | 0.00 |
| 7.00 | 7.00 | 177 | P/W/S at Diaso Village (Puriok habitation) | 38.00 | 0.00 |
| 6.00 | 6.00 | 178 | P/W/S at Heyang Village | 29.00 | 29.00 |
| 6.00 | 6.00 | 179 | P/W/S at Meb Village | 28.00 | 0.00 |
| 6.50 | 6.50 | 180 | P/W/S at Yaya Village | 35.50 | 0.00 |
| 6.00 | 6.00 | 181 | P/W/S at Yabi Village | 33.00 | 0.00 |
| 6.50 | 6.50 | 182 | P/W/S at Kuksing (Luksing) Village | 35.50 | 35.50 |
| 5.00 | 5.00 | 183 | P/W/S at Yalpu Village | 26.00 | 26.00 |
| 10.00 | 10.00 | 184 | P/W/S at Lower Sarchgai Village | 26.00 | 26.00 |
| 7.00 | 7.00 | 185 | P/W/S at Pare Happa Village | 38.00 | 38.00 |
| 2.00 | 2.00 | 186 | C/o Head work & Storage Tank at Kullung Village | 8.00 | 8.00 |
| 25.98 | 25.98 | 187 | River training works for strengthing and protection of headwork at Pang Source of work :P/W/S to Sagalee Township". | 22.02 | 0.00 |
| 86.00 | 86.00 | 188 | P/W/S to Yupia I & II village. | 100.00 | 100.00 |
| 150.00 | 150.00 | 189 | Aug of W/s Tarasso admn. Centre. | 138.50 | 138.50 |
| 20.52 | 20.52 | 190 | Improvemnt & Renovation of WS to Admin. SDO HQ. Kimin | 59.48 | 59.30 |
| 23.00 | 23.00 | 191 | Improvemnt of WS at Kochu Bari & Dariabill | 42.00 | 42.00 |
| 5.00 | 5.00 | 192 | P/W/S at Midpu-II Village | 20.00 | 20.00 |
| 6.00 | 6.00 | 193 | Aug & Improvement of WS to Mani vill i/c Govt. Sec. School. | 24.00 | 24.00 |
| 12.20 | 12.20 | 194 | P/W/S to Upper Hollongi Village under Balijan circle | 48.80 | 48.80 |
| 14.00 | 14.00 | 195 | P/W/S to Dode Namchang (Karsingsa) | 56.00 | 56.00 |
| 14.50 | 14.50 | 196 | Aug. of WS at Chessa-II (Nishi) village | 45.50 | 45.50 |
| 130.00 | 130.00 | 197 | C/o of Circle office building for SE, PHE at Yachuli. | 70.00 | 70.00 |
| 60.00 | 60.00 | 198 | C/o staff quarters type-III 2 nos. type-II 2 nos. for SE establishment at Yachuli. | 40.00 | 40.00 |
| 20.00 | 20.00 | 199 | C/O JE Office cum Sectional Store at Deed | 20.00 | 20.00 |
| 120.00 | 120.00 | 200 | P/W/S at ITI and adjoining area at Manipolyang. | 26.00 | 26.00 |
| 42.75 | 42.75 | 201 | providing drainage system for Advance Landing Ground (ALG) Ziro. | 80.00 | 80.00 |
| 25.00 | 25.00 | 202 | Augmentation of WS at Reru village including Paking Halyang area | 85.00 | 85.00 |
| 30.00 | 30.00 | 203 | Providing Water supply to VKV Ziro and adjoining areas | 65.00 | 65.00 |
| 45.00 | 45.00 | 204 | Augmentation of WS at Nenchaliya village from pyut source. | 45.00 | 45.00 |
| 21.00 | 21.00 | 205 | P/W/S to Khogyo, Pokhe Ayo and Katupo | 18.23 | 18.23 |
| 116.24 | 116.24 | 206 | Impvt. of W/S distribution network at hill top | 63.76 | 63.76 |
| 80.00 | 80.00 | 207 | Extn & Imp of W/S at U/Tallo, Rumlin, Yakha and Pukh (Phase-II) | 70.00 | 70.00 |
| 18.00 | 18.00 | 208 | Extn & Imp of W/S at Sito & Sikhe village | 22.00 | 22.00 |
| 18.00 | 18.00 | 209 | Extn. Of W/S at Talo Yorda and Dem-III Village | 10.00 | 10.00 |
| 9.00 | 9.00 | 210 | Extn & Imp of W/S at Loth Village | 51.00 | 51.00 |
| 13.50 | 13.50 | 211 | P/W/S to Passa Village at Yachuli | 16.50 | 16.50 |
| 8.00 | 8.00 | 212 | P/W/S at Pochu Vill at Yoglu | 32.00 | 32.00 |
| 70.00 | 70.00 | 213 | Extn & Imp Of W/S to various Village Under Kuchkut, Tabi and Lichlit Panchayat | 10.00 | 10.00 |
| 16.00 | 16.00 | 214 | P/W/S at Bentam Belo vill | 40.00 | 40.00 |
| 60.00 | 60.00 | 215 | E&I of W/s at Tago panchayat | 200.00 | 200.00 |
| 50.00 | 50.00 | 216 | E&I of W/s to Peil Joram i/c Tourist Lodge, Govt. Pry. School | 26.00 | 26.00 |
| 30.00 | 30.00 | 217 | Extn. Of W/S at Tamlit and nearby areas. | 10.00 | 10.00 |
| 20.00 | 20.00 | 218 | Extn. & Impvt. Of W/S at Ekhataya and Radhpu village. | 10.00 | 10.00 |
| 10.00 | 10.00 | 219 | E&I of W/S at Miya village | 10.00 | 10.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|---------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 20.00 | 20.00 | 220 | C/O JE Office cum Sectional Store at Dollungmukh | 10.00 | 10.00 |
| 15.00 | 15.00 | 221 | P/W/S at Selarakhe | 50.00 | 50.00 |
| 20.00 | 20.00 | 222 | P/ W/S at Aye Poot Rejo | 18.00 | 18.00 |
| 15.00 | 15.00 | 223 | E&I of W/S at Tayasimla | 15.00 | 15.00 |
| 22.50 | 22.50 | 224 | P/ W/S at Medical Colony, VKV Yada etc | 68.00 | 68.00 |
| 15.00 | 15.00 | 225 | E&I of W/S at Yorkum | 15.00 | 15.00 |
| 5.00 | 5.00 | 226 | Extension of W/s at Helipad Raga | 2.00 | 2.00 |
| 8.00 | 8.00 | 227 | E&I of W/S at Pegmir | 24.93 | 24.93 |
| 10.00 | 10.00 | 228 | E&I of W/S at Setha pury | 5.00 | 5.00 |
| 12.00 | 12.00 | 229 | E&I of W/S at Habeng | 5.00 | 5.00 |
| 30.00 | 30.00 | 230 | E&I of W/S at Kamporijo CO Hq including adjoining vill. | 70.00 | 70.00 |
| 5.00 | 5.00 | 231 | P/W/S from Suk River Bridge Point to Ango Lomdak village. | 49.00 | 49.00 |
| | | 232 | P/W/S at Gichi Putu & Siki Putu village. | 27.36 | 27.36 |
| 24.64 | 24.64 | 233 | P/W/S at Megdong - I & II village. | 24.64 | 24.64 |
| | | 234 | P/W/S at Naren Muri village. | 46.40 | 46.40 |
| | | 235 | P/W/S at Gepen CO HQ village. | 60.69 | 60.69 |
| | | 236 | C/o Sub-Division Office and Type-III Qtr At Palin | 75.00 | 75.00 |
| 7.00 | 7.00 | 237 | C/o Transit store at Yangte | 28.00 | 28.00 |
| 50.00 | 50.00 | 238 | W/s at Gangte C.O HQ. | 50.00 | 50.00 |
| 12.50 | 12.50 | 239 | W/S at Pokpu Village | 42.50 | 42.50 |
| 15.00 | 15.00 | 240 | Multi Village water supply from Ngorak Soko to Lengdi, Taliyer and Langang Koto | 82.00 | 82.00 |
| 8.20 | 8.20 | 241 | W/S Niomi Village | 15.00 | 15.00 |
| 13.00 | 13.00 | 242 | W/S at Patey Vill | 20.00 | 20.00 |
| 6.30 | 6.30 | 243 | W/s Debe Village | 35.70 | 35.70 |
| 11.00 | 11.00 | 244 | W/S at Techipu Vill | 25.00 | 25.00 |
| 10.00 | 10.00 | 245 | P/W/S at Riambang | 18.00 | 18.00 |
| 11.50 | 11.50 | 246 | W/s at Sangridolo village | 30.98 | 30.98 |
| 7.50 | 7.50 | 247 | P/W/s at Hingo Hapa (Prayer Center) Vill | 37.50 | 37.50 |
| 8.00 | 8.00 | 248 | P/W/S at Meer-I village | 12.00 | 12.00 |
| 25.00 | 25.00 | 249 | Augmenataion of W/S at Bangchi Village | 28.00 | 28.00 |
| 15.00 | 15.00 | 250 | W/s at Tani Vill | 7.34 | 7.34 |
| 24.34 | 24.34 | 251 | P/W/S at Tagongpuk village | 25.66 | 25.66 |
| 15.00 | 15.00 | 252 | P/W/S at Kopin village | 15.00 | 15.00 |
| 13.00 | 13.00 | 253 | P/W/S at Homi village | 27.00 | 27.00 |
| 13.00 | 13.00 | 254 | W/S at Cholo vill | 27.00 | 27.00 |
| 30.00 | 30.00 | 255 | W/S at Nyado vill | 9.00 | 9.00 |
| 15.00 | 15.00 | 256 | W/S at Tungmar vill | 9.00 | 9.00 |
| 13.00 | 13.00 | 257 | P/W/S at Hapuk-I (Bogu Yorlo) village | 7.00 | 7.00 |
| 30.00 | 30.00 | 258 | P/W/S at Pitayorlo Vill. | 10.00 | 10.00 |
| 40.00 | 40.00 | 259 | P/W/S at Tedung vill. | 30.00 | 30.00 |
| 40.00 | 40.00 | 260 | P/W/S at Lukbia vill. | 30.00 | 0.00 |
| 20.00 | 20.00 | 261 | P/W/S at Nayeng Vill. | 20.00 | 0.00 |
| 10.58 | 10.58 | 262 | P/W/S at Langdi Vill. | 10.00 | 10.00 |
| 9.00 | 9.00 | 263 | P/W/S at Durupai Vill. | 9.00 | 9.00 |
| 9.00 | 9.00 | 264 | P/W/S at Modu Vill. | 9.00 | 9.00 |
| 9.00 | 9.00 | 265 | P/W/S at Biyer Vill. | 9.00 | 9.00 |
| 9.00 | 9.00 | 266 | P/W/S at Raba Karsang Vill. | 9.00 | 9.00 |
| 20.50 | 20.50 | 267 | P/W/S at Korapuk Vill. | 9.00 | 9.00 |
| 10.50 | 10.50 | 268 | P/W/S at Hai-Machi Vill. | 10.00 | 10.00 |
| 9.00 | 9.00 | 269 | P/W/S at Pilua Vill. | 51.00 | 51.00 |
| 9.00 | 9.00 | 270 | P/W/S at Ha Vill. | 9.00 | 0.00 |
| 9.00 | 9.00 | 271 | P/W/S at Yaba Vill. | 9.00 | 9.00 |
| 7.50 | 7.50 | 272 | P/W/S at Govt. girls residential school, Pipsorang | 8.00 | 8.00 |
| 100.00 | 100.00 | 273 | W/S at Laayang & Pugriang, Sangram. | 100.00 | 100.00 |
| 40.00 | 40.00 | 274 | W/S at Nibi village in Nyobia circle. | 10.00 | 10.00 |
| 30.00 | 30.00 | 275 | W/S at Dillong village | 20.00 | 20.00 |
| 20.00 | 20.00 | 276 | W/S at Kerium Hapa village. | 20.00 | 20.00 |
| 15.00 | 15.00 | 277 | W/S at Dangba village, Leel-II GP. | 40.00 | 40.00 |
| 12.00 | 12.00 | 278 | P/W/S at Niorey Nampam, Pungrung -II panchayat. | 18.00 | 0.00 |
| 30.00 | 30.00 | 279 | W/S at New Pitak Village | 51.92 | 51.92 |
| 25.00 | 25.00 | 280 | W/S at Panung village | 20.00 | 20.00 |
| 20.00 | 20.00 | 281 | W/S to Langdo & Kish village. | 40.00 | 0.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|-----------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 25.00 | 25.00 | 282 | W/S at Lungsa Village, Phassang circle. | 55.00 | 55.00 |
| 25.00 | 25.00 | 283 | W/S at Machang village, Damin circle. | 30.00 | 30.00 |
| 12.00 | 12.00 | 284 | W/S at Takey Hogu | 8.00 | 8.00 |
| 18.00 | 18.00 | 285 | P/W/S at Hume Village, Paniasang circle | 47.00 | 0.00 |
| 53.47 | 53.47 | 286 | Construction of RCC Double Storey PHE Division Store at Daporijo. | 20.00 | 20.00 |
| 29.40 | 29.40 | 287 | C/o SPT Type-II Qtr 4 unit for Sub-Division Staffs at Dumporijo HQ. | 42.00 | 42.00 |
| 33.00 | 33.00 | 288 | Dismantle & Re-Construction of RCC Double Storey PHE Enquiry Office at Daporijo. | 33.30 | 33.30 |
| | | 289 | C/o Compound wall around PHED Division Office at Daporijo. | 20.00 | 20.00 |
| 30.00 | 30.00 | 290 | P/W/S at Circle HQ. at Nilling (Niling -II & Ningpin). | 30.88 | 30.88 |
| 10.00 | 10.00 | 291 | P/W/S at Mengnia village. | 59.95 | 59.95 |
| | | 292 | P/W/S at Morak Nima village. | 31.20 | 31.20 |
| | | 293 | P/W/S at Lebar and Depark Namchi village. | 56.52 | 56.52 |
| | | 294 | P/W/S at Dayam village. | 26.64 | 26.64 |
| | | 295 | P/W/S at Namba Soki village. | 58.30 | 58.30 |
| | | 296 | P/W/S at Shakrijo village. | 27.84 | 27.84 |
| | | 297 | P/W/S at New Nuk and Nuk-II village . | 45.26 | 45.26 |
| 15.00 | 15.00 | 298 | P/W/S at Aginirin village. | 16.36 | 16.36 |
| | | 299 | P/W/S at Jabri & Jilrijo village. | 52.80 | 52.80 |
| | | 300 | P/W/S at Bajor Repa village. | 30.24 | 30.24 |
| | | 301 | P/W/S at Bulo-II & III village (H/o Bulo village). | 59.44 | 59.44 |
| | | 302 | P/W/S at Lower Dula & Govt ME School at Dula . | 16.43 | 16.43 |
| | | 303 | Impvt. Of W/s at ITI Tabarijo & Tabarijo village. | 40.00 | 40.00 |
| 12.00 | 12.00 | 304 | Extn. Of W/S at Rijo village | 13.00 | 13.00 |
| 12.00 | 12.00 | 305 | Extn. Of W/S at Leriak village | 13.00 | 13.00 |
| 13.88 | 13.88 | 306 | C/o Transit Store at Taliha | 26.12 | 26.12 |
| 0.23 | 0.23 | 307 | C/o JE Quarter cum transit camp at Limeking | 39.77 | 39.77 |
| 23.89 | 23.89 | 308 | C/o Sub-Division office at Taliha | 36.11 | 36.11 |
| 9.00 | 9.00 | 309 | P/W/S at Chinku Dagam Village | 51.00 | 51.00 |
| 8.00 | 8.00 | 310 | P/W/S at Sekuring (Pakba) Village | 42.00 | 0.00 |
| | | 311 | Procurement of 4(four) nos Mobile Water Testing System Jaldoot. | 60.00 | 0.00 |
| 66.23 | 66.23 | 312 | Ground water exploration works using DTH Rig machine and its distribution at Bree, Pechi Putu, R.Y Point, Sigia, Gyati Taka General Hospital and 2 Nos at Mini Secretariat = 5 Unit | 51.27 | 51.27 |
| 71.48 | 71.48 | 313 | Ground water exploration works using DTH Rig machine and its distribution in various places in Dulumuk area under Ziro Division = 3 Unit | 22.52 | 22.52 |
| 30.00 | 30.00 | 314 | Borewell at Rayo village Nirjuli | 40.00 | 40.00 |
| 8.50 | 8.50 | 315 | Providing water supply by deep borewell at Raik village = 1 Unit | 41.50 | 0.00 |
| 8.50 | 8.50 | 316 | Providing water supply by deep borewell at Konda Kuwa village = 1 Unit | 51.50 | 0.00 |
| 11006.77 | 10874.27 | | Sub-Total (I) | 14473.11 | 12499.04 |
| | | II | New Schemes | | |
| | | 1 | C/O RCC Retaining wall at PHED office Longding | 15.00 | 0.00 |
| | | 2 | Extension & Improvement of water supply at Chajem village | 21.99 | 0.00 |
| | | 3 | P/W/S at Orak village | 43.74 | 0.00 |
| | | 4 | P/W/S at Mopakhat Mopi TE | 21.99 | 0.00 |
| | | 5 | Extension & Improvement of water supply at Nyahlam colony | 18.00 | 0.00 |
| | | 6 | Providing smart solar drinking water supply at Mission Centre | 150.00 | 150.00 |
| | | 7 | Augmentation of water supply at Maihua village | 15.00 | 0.00 |
| | | 8 | Extension & Improvement of water supply at Lower Nginu | 37.00 | 0.00 |
| | | 9 | Water Supply to Olo colony (near petrol pump) | 25.01 | 0.00 |
| | | 10 | Water Supply maintenance at VKV Niauxa | 10.00 | 10.00 |
| | | 11 | Extension & Improvement of water supply at Jagan | 17.50 | 0.00 |
| | | 12 | Extension & Improvement of water supply at Khannu | 29.40 | 0.00 |
| | | 13 | P/W/S at Kampong village | 32.50 | 0.00 |
| | | 14 | Extension & Improvement of water supply at Khasa | 25.60 | 0.00 |
| | | 15 | Procurement of water tanker 10000 Ltrs capacity with pumping arrangement system. (TATA Brand) | 30.00 | 30.00 |
| | | 16 | C/o Boundary Wall at Sub- Divisional Office, Deomali | 20.00 | 0.00 |
| | | 17 | Providing water supply at Wangsu village | 20.00 | 0.00 |
| | | 18 | Extension & Improvement of W.S at New/ Old Tupi village. | 80.00 | 50.00 |
| | | 19 | Extension & Improvement of W.S at Kamhua village. | 60.00 | 25.07 |
| | | 20 | Extension & Improvement of W.S at Pansumthong village. | 80.00 | 45.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|---------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 21 | Providing water supply at Lowangching village | 39.00 | 0.00 |
| | | 22 | Extension & Improvement of W.S at Barak village | 55.00 | 25.00 |
| | | 23 | Extension & Improvement of W.S at Old Phinting village | 23.37 | 0.00 |
| | | 24 | Extension & Improvement of W.S at Kenon village | 25.00 | 0.00 |
| | | 25 | Extension & Improvement of W.S at Sumsipather village | 70.00 | 35.00 |
| | | 26 | Extension & Improvement of W.S at Thalot village. | 63.00 | 35.00 |
| | | 27 | Providing water supply at CO HQ Soha | 116.00 | 37.00 |
| | | 28 | Providing water supply to WRG College, Deomali by Bore Well with provision for Iron removal plant. | 5.00 | 7.00 |
| | | 29 | Generation of Hydro Power using the water supply infrastructure for Changlang township | 35.00 | 0.00 |
| | | 30 | W/S at Nongkey-II | 9.80 | 9.75 |
| | | 31 | P/ W/S at New Kamlo-II | 13.00 | 17.75 |
| | | 32 | P/W/S at Longchong I | 10.50 | 10.50 |
| | | 33 | P/W/S at Phangseng (Phangsum) | 24.00 | 10.50 |
| | | 34 | P/W/S at Sabban (Wawaii) | 50.00 | 7.50 |
| | | 35 | Extn & Impvt of W/S at Chokdok-I | 60.00 | 9.00 |
| | | 36 | Extn & Impvt of W/S at Kuchep-II | 70.00 | 10.50 |
| | | 37 | Extn & Impvt of W/S at New Kengkhu (Changtungsung) | 40.00 | 6.00 |
| | | 38 | Extn & Impvt of W/S at New Ngoitong | 7.50 | 7.50 |
| | | 39 | P/W/S at Hapok | 7.50 | 7.50 |
| | | 40 | P/W/S at Jongpho Nokka | 7.50 | 7.50 |
| | | 41 | C/o Boundary Wall at PHE Section and Staff Complex at Diyun | 35.00 | 35.00 |
| | | 42 | C/O Boundary wall at PHE & WS Circle Office Complex at Miao | 30.00 | 0.00 |
| | | 43 | Providing Iron Removal Filtration unit at Bordumsa HQ BI-I | 30.00 | 30.00 |
| | | 44 | Extn. & Imp. Of WS at Rajanagar III | 110.00 | 0.00 |
| | | 45 | Extn. & Imp. Of WS at Kumsai Deori | 100.00 | 0.00 |
| | | 46 | Extn & Imp. Of WS at New Lonkey | 195.00 | 96.00 |
| | | 47 | Extn. & Impv. Of W/S at Phup Village | 35.00 | 35.00 |
| | | 48 | Extn & Imp. Of WS at Nallong | 86.22 | 0.00 |
| | | 49 | Additional fund for construction of CE(E/Z) residence i/c garage & servant qtr. at Namsai | 40.00 | 0.00 |
| | | 50 | Construction of Type-II, 2 Units Residential Qtr. for CE(E/Z) Staffs at Namsai | 45.00 | 0.00 |
| | | 51 | Construction of B/Barrack-6 Units for CE(E/Z) Staffs at Namsai | 45.00 | 0.00 |
| | | 52 | Lift water supply at Kariachuk | 15.00 | 0.00 |
| | | 53 | Lift water supply at Nongkhong Tinali | 15.00 | 0.00 |
| | | 54 | Lift water supply at Nongkhong-II | 18.00 | 0.00 |
| | | 55 | Lift water supply at Sitpani Miri | 16.50 | 0.00 |
| | | 56 | C/O T-IV Qtr for AE Wakro | 40.00 | 40.00 |
| | | 57 | C/O Sub Divisional cum Enquiry cell at newly sanctioned PHE & WS Sub Division Wakro | 10.00 | 0.00 |
| | | 58 | C/O RCC wash drain from Shivaji Nagar Tezu WTP to Tezu Nallah | 15.00 | 0.00 |
| | | 59 | C/O Divisional Store cum enquiry cell at Tezu | 15.00 | 0.00 |
| | | 60 | Procurement of furniture for SE Circle office, Division Office, T-V Qtr, T-III Qtr, Bachelor Barracks | 50.00 | 0.00 |
| | | 61 | P/W/S at VKV School, Tafragam | 66.50 | 0.00 |
| | | 62 | P/W/S at Daninliang | 15.00 | 0.00 |
| | | 63 | P/W/S at Yealiang | 15.00 | 0.00 |
| | | 64 | P/W/S at Hamatong | 12.00 | 0.00 |
| | | 65 | P/W/S at Amlokhi Gaon | 20.00 | 0.00 |
| | | 66 | P/W/S at Chikrolang | 70.00 | 0.00 |
| | | 67 | P/W/S at New Phukri | 15.00 | 0.00 |
| | | 68 | C/O 3 units of Bachelor Barack at Goiliang | 15.00 | 15.00 |
| | | 69 | C/O Sectional office cum Store at Yatong | 20.00 | 20.00 |
| | | 70 | C/O 5 units of Bachelor Barack at Hawaii | 20.00 | 20.00 |
| | | 71 | Impvt & Extn of W/S at Sengung | 50.00 | 50.00 |
| | | 72 | Providing W/S at Payagam | 35.00 | 0.00 |
| | | 73 | Impvt & Extn of W/S at Kamlat Village | 35.00 | 0.00 |
| | | 74 | Impvt & Extn of W/S at Abhohagam | 30.00 | 30.00 |
| | | 75 | Impvt & Extn of W/S at Gai village | 15.00 | 30.00 |
| | | 76 | Impvt & Extn of W/S at Karoti | 16.00 | 0.00 |
| | | 77 | Impvt & Extn of W/S at Watong village | 58.00 | 70.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | (Rs. in lakh) | |
|-----------------|------------------|---------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 78 | Impvt & Extn of W/S at Mailiang village | 10.00 | 0.00 |
| | | 79 | Impvt & Extn of W/S at Falulang | 8.00 | 0.00 |
| | | 80 | Impvt & Extn of W/S at Chota Kundan | 11.25 | 0.00 |
| | | 81 | Impvt & Extn of W/S at Tee-pani | 9.25 | 0.00 |
| | | 82 | Imp. & Extn. of WS at Machima | 9.00 | 0.00 |
| | | 83 | Imp. & Extn. of WS at Towa | 10.00 | 0.00 |
| | | 84 | Imp. & Extn. of WS at Chik village | 7.50 | 0.00 |
| | | 85 | Construction of PHE Sub-Division Office Building at Arzoo | 60.00 | 0.00 |
| | | 86 | Construction of Type IV Quarter for AE at Arzoo | 60.00 | 0.00 |
| | | 87 | P/W/S at Tourist Lodge at Dambuine. | 20.00 | 8.00 |
| | | 88 | E & I of W/S at Tapo with the provision of Solar Filtration System | 60.00 | 28.00 |
| | | 89 | P/W/S at Newly shifted Govt. Residential School, Athunli with the provision of Solar Filtration System | 50.00 | 25.00 |
| | | 90 | E & I of W/S at Ayeso | 24.50 | 29.00 |
| | | 91 | E & I of W/S at Punli | 10.50 | 35.00 |
| | | 92 | P/W/S at Intaya, Asali & Yibuk | 380.00 | 210.00 |
| | | 93 | P/W/S at Kayi | 21.00 | 0.00 |
| | | 94 | Multi villages W/S at Dambuk Hq, Sirang, Tetong, Akoko & New Poblung | 53.00 | 0.00 |
| | | 95 | Renovation of Existing WTP of Pasighat Towhship | 20.00 | 20.00 |
| | | 96 | Providing water supply at Leging near Sille korong | 10.00 | 0.00 |
| | | 97 | Providing L/W/S at Community health centre, Ruksin | 50.00 | 14.00 |
| | | 98 | Providing water supply to Leying and Lirum area | 30.00 | 5.00 |
| | | 99 | Augmentation & Renovation of WTP at Ledum Project (SH: Replacement of filter media, C/o CC drain, repairing work of various tank, wall, maingate & procurement of DI pipe 250 & 200 mm dia) | 50.00 | 50.00 |
| | | 100 | Providing Lift water supply at Govt. Sec. School Sika-Bamin | 20.00 | 14.00 |
| | | 101 | Renovation of WTP of Mebo water supply project(SH: Repairing of various tank, replacement of filter media, maintenance of approach road, c/o supporting pillar etc) | 60.00 | 30.00 |
| | | 102 | Replacement and relaying of distribution network of Mebo Romdum, Darne and Mebo township | 41.00 | 24.00 |
| | | 103 | Const. of PHE Circle office building with compound wall at Pangin | 100.00 | 0.00 |
| | | 104 | C/O approach road to PHE Sub-division office, Jomlo | 15.00 | 15.00 |
| | | 105 | Providing Immediate Temporary Water supply to newly established District HQ at Boleng (Rengo), Siang district | 49.28 | 0.00 |
| | | 106 | Reno. & Extn of Water Supply at Sine village | 18.75 | 5.00 |
| | | 107 | Aug. Of Water Supply at Rottung Puduk Village | 12.00 | 0.00 |
| | | 108 | Extension of Water supply at Dite dime (Dohu) | 3.75 | 0.00 |
| | | 109 | Aug. of Water supply at Sipeng (Moi) | 9.00 | 0.00 |
| | | 110 | Providing water supply to Upper Primary School Molom | 7.49 | 0.00 |
| | | 111 | Providing water connection KGB Vidyalaya, Boleng | 15.00 | 15.00 |
| | | 112 | C/o Bachelor Barrack 2 unit at Tuting | 15.00 | 15.00 |
| | | 113 | P/W/S to Megu-Taying village. | 89.00 | 5.00 |
| | | 114 | P/W/S to Pubuk village | 32.00 | 0.00 |
| | | 115 | Gap funding for Augmentation of W/S at Yingkiong Township (Phase-I) 2.00 MLD. | 35.51 | 25.00 |
| | | 116 | Provision for additional work/testing machine for construction of materials at Likabali | 50.00 | 15.00 |
| | | 117 | Const. of Security fencing at Kangku PHE complex. | 8.00 | 8.00 |
| | | 118 | P/W/S at Dipa chiku village | 44.82 | 44.00 |
| | | 119 | P/W/S at Lower Durpai village | 14.00 | 0.00 |
| | | 120 | P/W/S at Siloni Lipu village | 83.34 | 50.00 |
| | | 121 | Providing water supply at Detak-A and Depi Moli-A village | 27.00 | 0.00 |
| | | 122 | P/W/S at Old Deka-I village | 14.00 | 0.00 |
| | | 123 | Providing water supply at Lalah and Obom Village | 120.00 | 23.00 |
| | | 124 | P/W/S at Lumpo-I village | 14.85 | 0.00 |
| | | 125 | P/W/S at Telam-A village | 14.00 | 0.00 |
| | | 126 | P/W/S at Upper Namey village | 15.00 | 0.00 |
| | | 127 | P/W/S at Riko & Kamu village | 13.00 | 0.00 |
| | | 128 | P/W/S at Pidi village | 8.00 | 0.00 |
| | | 129 | P/W/S at Mani village | 7.00 | 0.00 |
| | | 130 | P/W/S at Tatamori Chidum village | 10.00 | 0.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|---------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 131 | C/O INTERNAL ROAD AT SE COMPLEX, BENE | 1.50 | 0.00 |
| | | 132 | MULTIHABITATIONAL W/S TO ANGU-I, ANGU-II & REENE VILLAGE | 37.50 | 0.00 |
| | | 133 | IMPV. & EXTN. OF W/S AT PARO VILLAGE | 37.00 | 0.00 |
| | | 134 | P/W/S AT RIKPU LIKAR VILLAGE | 9.00 | 0.00 |
| | | 135 | IMPV. & EXTN. OF W/S AT KATO NAMSI VILLAGE | 9.00 | 0.00 |
| | | 136 | IMPV. & EXTN. OF W/S AT DPG COLLEGE, KAMKI | 30.00 | 0.00 |
| | | 137 | IMPV. & EXTN. OF W/S AT RUPIN KARGA | 10.00 | 0.00 |
| | | 138 | IMPV. & EXTN. OF W/S AT BIRU NYIRE VILLAGE(i/c BIRU LAPO) | 15.00 | 10.00 |
| | | 139 | MULTI HABITAIONAL W/S TO NGOMDIR-I, NGOMDIR-II AND PERYI NGOMDIR. | 24.00 | 15.89 |
| | | 140 | IMPV. & EXTN. OF W/S AT KAMEN VILLAGE. | 15.00 | 10.00 |
| | | 141 | IMPV. & EXTN. OF W/S AT PAKAM-I VILLAGE. | 21.00 | 10.00 |
| | | 142 | IMPV. & EXTN. OF W/S AT TARSU MOBUK -I VILLAGE(i/c Kombo Moli) | 18.00 | 5.00 |
| | | 143 | IMPV. & EXTN. OF W/S AT BENE-II VILLAGE | 17.84 | 0.00 |
| | | 144 | C/o PHE Division Building | 100.00 | 55.00 |
| | | 145 | C/o T-II Qtr 2 units | 45.00 | 20.00 |
| | | 146 | C/o Bachelor barrack 3 units at Mechuka | 36.00 | 15.00 |
| | | 147 | Imp't & Reno of Water Supply at Yorke village | 60.00 | 10.00 |
| | | 148 | Impvt & Reno of Water supply at Tripolo | 60.00 | 31.00 |
| | | 149 | Impvt & extn of WS at Nutin | 35.00 | 35.00 |
| | | 150 | Impvt & Reno of WS at Pene Village | 40.00 | 25.00 |
| | | 151 | Impvt & Reno of WS at Hone Village | 34.00 | 34.00 |
| | | 152 | Impvt & Reno of WS at Kadasila Village | 30.00 | 9.00 |
| | | 153 | Aug of WS at Pongte | 35.00 | 30.00 |
| | | 154 | Aug of WS at Ganglong | 40.00 | 23.00 |
| | | 155 | Aug of WS at Remang | 30.00 | 15.00 |
| | | 156 | Augmentation of W/S at Pangri Village | 70.00 | 30.00 |
| | | 157 | C/o Type-IV A.E Quarter at Tirbin | 6.00 | 0.00 |
| | | 158 | C/o Type-IV DQuarter for A.E at Basar | 5.50 | 0.00 |
| | | 159 | C/o T-III Quarter for J.E at Dari | 12.00 | 0.00 |
| | | 160 | C/o Sub-Division office building with security wall at Tirbin | 10.50 | 0.00 |
| | | 161 | Shifting of storage tank, 4.8 lakhs litres capacity, located near PHE enquiry office to upper colony. | 20.00 | 0.00 |
| | | 162 | P/W/S at multihabitation of Bam-I, Bam-II & Pugra Village. | 27.00 | 0.00 |
| | | 163 | P/W/S at multihabitation of Padi-I, & Padi-II Village. | 22.50 | 0.00 |
| | | 164 | C/o Type-II Building (Double Storey)-4 Unit with Protection wall at Tawang | 115.00 | 0.00 |
| | | 165 | Aug of W/s at Punglo Vill | 158.25 | 16.43 |
| | | 166 | Aug of W/s at Kungba Vill. | 41.52 | 10.00 |
| | | 167 | Aug of W/s at Lebrang Vill. | 43.25 | 10.00 |
| | | 168 | Aug of W/s at Rishorkharchen Vill. | 35.00 | 5.00 |
| | | 169 | C/o Retaining wall around Circle office building at Rupa (Shergaon). | 15.00 | 0.00 |
| | | 170 | Improvement of W/S at West Sachung village. | 45.00 | 0.00 |
| | | 171 | W/S at Husigaon village | 50.00 | 0.00 |
| | | 172 | Constn. & Shifting of headwork and pipe near intake area of W/S to Bhalukpong Town. | 20.00 | 20.00 |
| | | 173 | Procurement of Water tanker for Bomdila Division | 25.00 | 25.00 |
| | | 174 | C/o Approach road and parking yard for PHE Sub-Division office , Dirang | 15.00 | 0.00 |
| | | 175 | Multi habitations W/S at Rama Camp, Jangmuthang, Mubrang and Khowchi village | 150.00 | 35.00 |
| | | 176 | Extn & Renov of W/S at Rungja village | 47.68 | 15.00 |
| | | 177 | Extn & Renov of W/S at Lungdirpu(Lish) i/c near by area of Mushroom Farm | 45.00 | 12.85 |
| | | 178 | Repair & Maintenance of EE Qtr. & Divisional office Seppa | 15.00 | 15.00 |
| | | 179 | P/W/S at Medical Sub-Centre & PWD I.B. near Paksa Camp | 9.49 | 0.00 |
| | | 180 | Repair & Maintenance of Defunct RSF Plan of Machabung source at Seppa | 100.00 | 0.00 |
| | | 181 | C/O T-IV Qtr. for EE at Pakke Kessang | 70.00 | 0.00 |
| | | 182 | C/O PHE & WS Division office building at Lemmi under Pakke Kessang | 25.00 | 0.00 |
| | | 183 | Construction of Bachelor Barrack of 7 units for staffs under PHE & WS Sub-Division Sangdupota. | 15.00 | 12.69 |



| 2018-19 | | Sl. No. | Head of Development / Account | (Rs. in lakh) | |
|-----------------|------------------|---------|--|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 184 | Refurbishing of Hon'ble Minister Banglow No. 12 at Niti vihar. | 7.00 | 7.00 |
| | | 185 | C/o Compound wall and shifting of pipe line at Raj Bhawan Overhead tank and Itafort Eastern Gate | 15.00 | 15.00 |
| | | 186 | Construction of RR retaining wall at SE office PHE & WS Circle, Naharlagun | 4.00 | 0.00 |
| | | 187 | C/o RCC bridge over senkhi Nallah for approach road to WTP Senkiview, Itanagar. | 56.49 | 56.49 |
| | | 188 | C/o Type-III quarter double storey 4 units 2 Nos at Senki view, Itanagar. | 22.00 | 0.00 |
| | | 189 | C/o Type-II quarter double storey 4 unit 2 Nos at Senki view, Itanagar. | 18.00 | 0.00 |
| | | 190 | Re location and construction of existing 3.00 lakh storage tank at Minister bunglow area, at Niti vihar, Itanagar. | 20.00 | 0.00 |
| | | 191 | Re alignment of DI pipe of 400 & 200 mm dia with GI pipes at Guest House, Niti Vihar, Itanagar. | 16.00 | 0.00 |
| | | 192 | C/o head work, providing & fixing GI pipe and realignment of 100 mm dia from Papu source to Donyi Polo Bhidya Bhawan tank. | 11.00 | 0.00 |
| | | 193 | Construction of over head tank 0.15 lakh liters capacity at Economics & statistic colony, Itanagar. | 4.00 | 0.00 |
| | | 194 | C/o head work and pre-sedimentation tank at Lepper source of Donyi Polo Bhidya Bhawan tank. | 6.00 | 0.00 |
| | | 195 | Reconstruction & Restoration of 150 mm dia Donyi Polo source of Papu Nallah water supply line. | 8.00 | 0.00 |
| | | 196 | Providing water supply to Si-Nyak Colony, Donyi Polo road. | 5.00 | 0.00 |
| | | 197 | C/o head work tank at Museum colony | 12.00 | 0.00 |
| | | 198 | Ext. of W/S at Karmajuli to behind poultry farm, Nirjuli | 24.00 | 4.00 |
| | | 199 | Providing & Installation of pressure filter of 20000 LPH capacity at Raj Bhawan. | 10.00 | 10.00 |
| | | 200 | PW/S to Ayurvedic Medicinal Plant colony, Itanagar. | 10.00 | 0.00 |
| | | 201 | C/o PHE & WS Divisional Office, Sagalee | 20.00 | 21.70 |
| | | 202 | C/o Retaining wall at Type-IV quarter for EE PHED Sagalee | 5.00 | 5.00 |
| | | 203 | Retaining wall at Zonal Tank -III near circuit house urban colony, Sagalee | 13.00 | 13.00 |
| | | 204 | C/o Headwork and procurement of GI pipes for extension of water supply at Seema Village | 17.00 | 17.00 |
| | | 205 | Provision for alternate power supply and excluded items of works from original DPR of work "A/W/S to Sagalee Township" | 47.52 | 0.00 |
| | | 206 | Extension of W/S from Zonal tank-III to Rate village i/c cremation ground, power grid, petrol pump at Sagalee. | 19.00 | 0.00 |
| | | 207 | C/o Headwork, CWR & Procurement of GI raw main, sub-main of W/S at Pacho Village | 10.00 | 0.00 |
| | | 208 | PW/S at Balapu-I Village | 5.00 | 0.00 |
| | | 209 | PW/S at Gotopu-II Village | 5.50 | 0.00 |
| | | 210 | Shifting of Headwork & Procurement of GI raw main Pipe of W/S at Lekang Village | 5.00 | 0.00 |
| | | 211 | PW/S at Uper Gai | 5.00 | 0.00 |
| | | 212 | PW/S at Lower Gai village | 4.00 | 0.00 |
| | | 213 | C/o. CC Road from DC Banglow to WTP Yupia. | 31.00 | 0.00 |
| | | 214 | Strengthening and protection work of W/S system at Tarasso Admin.Centre. | 4.50 | 0.00 |
| | | 215 | Extn. Of RCC Divisional Office (1st floor) at Yupia for Sub-divisional office and JE's office cum Enquiry | 17.86 | 0.00 |
| | | 216 | C/O parking shed for PHE&WS Divisional Office at yupia | 24.46 | 23.41 |
| | | 217 | Procurement of Water tanker for Yupia Division | 25.00 | 25.00 |
| | | 218 | C/O Compound wall i/c gate for PHE division office at Yupia | 12.00 | 0.00 |
| | | 219 | C/O JE Office cum Enquiry & Store at Kimin | 12.00 | 0.00 |
| | | 220 | Renovation of WTP for W/S system at Balijan | 7.35 | 0.00 |
| | | 221 | Aug. and impvt. of water supply at Lengka village. | 9.00 | 0.00 |
| | | 222 | PW/S at Upper & Lower Tubung. | 12.00 | 0.00 |
| | | 223 | Providing water supply at Primary Health centre at Chessa-II. | 6.00 | 0.00 |
| | | 224 | Providing water supply at Sonajuli Nyishi village. | 10.80 | 0.00 |
| | | 225 | Providing drinking water supply to Multiple village at Mob & Tenga Bari under Lanka Panchayat. | 16.50 | 16.50 |
| | | 226 | PW/S to Midpu-I village. | 12.00 | 0.00 |
| | | 227 | PW/S to JNV, Gumto. | 20.00 | 0.00 |
| | | 228 | Renovation of water tank alongwith main pipe line at Rono Nallah. | 7.50 | 0.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|---------|--|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 229 | Improvement & Renovation of Water Supply at Belo-I Village. | 7.50 | 0.00 |
| | | 230 | P/W/S at Litchi Village. | 9.75 | 0.00 |
| | | 231 | Impvt. & Exten.of W/S at Lora I & II. | 30.00 | 30.00 |
| | | 232 | C/o deep bore well with over head tank at Tapik colony, Karsingsa. | 11.25 | 0.00 |
| | | 233 | Impvt.& Extension of water supply to Samukjuly, Pempla, Lengso and Kampuriang (Multi village). | 9.75 | 0.00 |
| | | 234 | C/o 10 nos. Ring well under Tarasso Circle. | 5.00 | 0.00 |
| | | 235 | Impvt. & Renovation of WTP at Ania Happa Tarasso. | 6.00 | 0.00 |
| | | 236 | Impvt.& Renovation PWS at Radaso village including police outpost. | 6.00 | 0.00 |
| | | 237 | Impvt.& Extn.of W/S at Sopo village. | 10.50 | 0.00 |
| | | 238 | Aug. & Impvt. of water supply at Lekha. | 5.25 | 0.00 |
| | | 239 | C/o deep bore well with over head tank at Anya colony | 2.00 | 0.00 |
| | | 240 | Renovation & Improvement of EE (PHED) Qtr.at Hapoli | 30.00 | 30.00 |
| | | 241 | C/O Boundary wall at Kudung Barang WTP at Ziro Putu | 10.00 | 0.00 |
| | | 242 | Sand cushioning and RCC cover for protection of DI Pipe from falling stone along stretch of 600 Rmt. Rock cliff at Ngiikho biidang | 20.00 | 0.00 |
| | | 243 | C/O approach, internal roads i/c site development for PHE & WS Circle | 20.00 | 0.00 |
| | | 244 | C/O compound wall for PHE & WS Circle Office i/c residential building | 24.00 | 24.00 |
| | | 245 | Providing brick compound wall around PHE Complex at Taijgi | 9.37 | 0.00 |
| | | 246 | C/O borewell and Overhead tank for Fire Station at Old Ziro | 18.00 | 18.00 |
| | | 247 | Extn of WS at VKV Joram | 20.00 | 20.00 |
| | | 248 | Extn., Impvt. And Replacement of existing pipe of Yachuli Township | 16.00 | 0.00 |
| | | 249 | Extn & Impvt. of distribution system of W/S to various village in Old and New Pitapool | 30.00 | 30.00 |
| | | 250 | Extn of W/S at Loch Loth multipurpose area | 20.00 | 20.00 |
| | | 251 | C/o retaining wall and compound wall around AE's Qtr at Raga | 4.50 | 4.50 |
| | | 252 | C/o T-IV EE's Qtr at Raga | 16.50 | 0.00 |
| | | 253 | C/o Divisional Store at Raga | 9.00 | 9.00 |
| | | 254 | C/o Chainlink fencing around Sectional Store at Boasimla | 3.00 | 0.00 |
| | | 255 | C/O JE Office cum store at Gangte Circle HQ. | 30.00 | 0.00 |
| | | 256 | C/O JE Office cum store at Tarak Lengdi Circle HQ. | 30.00 | 0.00 |
| | | 257 | C/O JE Qtr. at Tali | 40.00 | 0.00 |
| | | 258 | C/O Sectional store at Tali | 30.00 | 0.00 |
| | | 259 | C/O JE Qtr. at Pip Sorang | 30.00 | 0.00 |
| | | 260 | C/O Sectional store at Pip Sorang | 21.00 | 0.00 |
| | | 261 | Providing security fencing and maint. of WTP at Chambang Town | 21.25 | 0.00 |
| | | 262 | C/O EE Quarter including Servant quarter at Laayang | 60.00 | 16.69 |
| | | 263 | Construction of ASW quarter at Laayang, Sangram | 30.00 | 12.00 |
| | | 264 | C/O 2Nos. Type-III quarter at Laayang PHE Complex | 50.00 | 15.00 |
| | | 265 | C/O Transit accommodation building at Laayang for various outstation sub-divisions | 50.00 | 15.00 |
| | | 266 | W/S atTumlang village, Tumlang -Yaki panchayat. | 50.00 | 15.00 |
| | | 267 | W/S at Changtey village, Phassang circle | 44.58 | 10.00 |
| | | 268 | W/S at Khush prayer centre | 20.00 | 2.50 |
| | | 269 | W/S at Machane village | 25.00 | 2.50 |
| | | 270 | Special repair and maintenance of Residential and Non Residential Buildings under PHE Division, Daporijo | 30.00 | 30.00 |
| | | 271 | C/O PHE Transit camp cum store building at Daporijo HQ | 21.00 | 0.00 |
| | | 272 | Impvt. & Renovation of water supply at Daporijo from Liruk Source.(SH- Replacement of Old Pipe lines and shifting of Head work and others work etc.) | 50.92 | 27.66 |
| | | 273 | C/o Zonal Tank near Gyama Colony, Daporijo HQ | 45.00 | 0.00 |
| | | 274 | C/o Transit camp cum store at Taksing | 18.00 | 0.00 |
| | | 275 | C/o Sectional store at Siyum CO Hq. | 27.75 | 0.00 |
| | | 276 | C/o Approach road for EE & JE Qtrs at Kodukha | 16.00 | 0.00 |
| | | 277 | P/W/S at choker | 50.00 | 0.00 |
| | | 278 | P/W/S at yeba under Gingba-I | 8.50 | 0.00 |
| | | 279 | P/W/S at Dape village | 7.00 | 0.00 |
| | | 280 | P/W/S at Taruha vilage | 6.00 | 0.00 |
| | | 281 | P/W/S at Mede village | 8.00 | 0.00 |
| | | 282 | P/W/S at Poba | 9.00 | 0.00 |
| | | 283 | P/W/S at Chaklik | 6.00 | 0.00 |
| | | 284 | P/W/S at poying | 6.00 | 0.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate | Revised Estimate |
|-----------------|------------------|---------|---|-----------------|------------------|
| Budget Estimate | Revised Estimate | | | 2019-20 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 285 | P/W/S at Tayum village | 9.00 | 0.00 |
| | | 286 | P/W/S at Dilling | 10.60 | 0.00 |
| | | 287 | P/W/S at Pochak & Degiam village | 68.75 | 38.09 |
| | | 288 | P/W/S at Dagiam village | 60.00 | 0.00 |
| | | 289 | P/W/S at Cheba Mara village | 12.00 | 0.00 |
| | | 290 | P/W/S at Maying Muri village | 90.00 | 0.00 |
| | | 291 | P/W/S at Hanning village | 20.00 | 0.00 |
| | | 292 | C/o Bore well at Dokum colony Itanagar, near Boram Dawan Day care centre Sanglo Putung colony, Govt. Middle School Konka village, Govt. Primary School Konka village, Gram chairperson office at Chimpu-I village & 'P' Sector, Itanagar = 6 Unit | 65.10 | 0.00 |
| | | 293 | Ground water exploration works using DTH Rig machine and its distribution at Govt. Sec. School Karsings & Govt. Higher Sec. School Kimin = 2 Unit | 20.70 | 0.00 |
| | | 294 | Ground water exploration works using DTH Rig machine and its distribution at 'D' Sector Polo Colony = 1 Unit | 10.45 | 0.00 |
| | | 295 | Upkeepment & Maintenance of DTH Rig machine | 7.00 | 0.00 |
| | | 296 | Procurement of Tools and Plant for Central Workshop Senkhi View | 13.00 | 13.00 |
| | | 297 | Ground water exploration works using DTH Rig machine and its distribution at Lekhi village = 2 Unit | 30.00 | 0.00 |
| | | 298 | C/O borewell and Overhead tank for Fire Station at Old Ziro | 12.00 | 0.00 |
| | | 299 | C/O borewell at Papu village near BTM Hospital | 3.00 | 0.00 |
| | | 300 | C/o deep bore well with over head tank at Anya colony | 3.00 | 0.00 |
| | | | Under D & P | | |
| | | 301 | Procurement of 1 No. of DTH Rig machine of higher version for ground water exploration | 250.00 | 0.00 |
| | | 302 | Special repair & maintainance of CE (D&P)'s office including computerisation and electrical job | 250.00 | 0.00 |
| | | 303 | Exigency/Emergency provision | 500.00 | 0.00 |
| | | 304 | Special Repair & maintenance of residential building | 40.00 | 0.00 |
| 0.00 | 0.00 | | Sub-Total (II) | 10171.89 | 2892.97 |
| | | | III Maintenance of Assets | | |
| | | 1 | Annual Repair & Maintenance of various water supply schemes and assets of Urban, Semi-Urban & Rural habitations under PHED (EZ) <i>(Subject to clearance of P&I Division)</i> | 2475.00 | 2475.00 |
| | | 2 | Annual Repair & maintenance of various W/S schemes and assets of Urban, Semi-Urban & Rural habitations under PHED (WZ). <i>(Subject to clearance of P&I Division)</i> | 2480.00 | 2480.00 |
| 0.00 | 0.00 | | Sub-Total (III) | 4955.00 | 4955.00 |
| 11006.77 | 10874.27 | | Total : (I+II+III) | 29600.00 | 20347.01 |
| | | | IV Carry forward liabilities (additional allocation over and above BE allocation as approved by the CCI). | | |
| | | 1 | Clearance of pending liabilities under SBM (State component) | 2357.44 | 0.00 |
| 0.00 | 0.00 | | Sub- Total : (IV) | 2357.44 | 0.00 |
| 11006.77 | 10874.27 | | Total : (A) | 31957.44 | 20347.01 |
| | | | B SIDF | | |
| | | | (a) SIDF, 2017-18 | | |
| | 20.00 | 1 | C/O Rostrum at General Ground Pangin | | 15.18 |
| | 150.00 | 2 | Provision for water supply at Model college Basar | | 40.00 |
| 0.00 | 170.00 | | Sub-Total (a) | 0.00 | 55.18 |
| | | | (b) SIDF, 2018-19 | | |
| | 20.00 | 1 | Providing water supply & C/o Community Toilet at Chindang ground, Nafra | 0.00 | 8.84 |
| | 28.00 | 2 | Extension of water supply at Tongthung Havi village. | 0.00 | 19.60 |
| | 35.00 | 3 | Providing and supply filter media construction of desalting tank construction of R/wall at water treatment plant for EAC Head Quarter Khimiyang. | 0.00 | 10.00 |
| | 60.00 | 4 | Augmentation of water supply with treatment plant at Saching-III village. | 0.00 | 20.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|----------|--|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | 20.00 | 5 | C/o Water Supply from Etang Shoko to Bungkung village under Gangte Circle. | 0.00 | 8.84 |
| | 20.00 | 6 | C/o Water Supply from Pelo Shoko to Maling Village under Gangte Circle. | 0.00 | 8.84 |
| | 65.00 | 7 | P/L/Water supply at Berung village | 0.00 | 22.00 |
| | 37.00 | 8 | Providing P.S.O.H. Tank at Kelek Mirbuk and silent D.G Set at Pasighat Market | 0.00 | 10.00 |
| | 35.00 | 9 | Extension and improvement of water supply at Kelek Mirbuk, Takilalung, Yagrung, Sawmill, Jarkong and C/O Ring well at Various Location under Pasighat Circle | 0.00 | 10.00 |
| | 65.00 | 10 | P/L/Water supply at Takilalung village | 0.00 | 20.00 |
| | 53.00 | 11 | Providing water supply in and around Mebo | 0.00 | 10.00 |
| | 50.00 | 12 | C/o water overhead water tank at Engineer Colony, Hapoli. | 0.00 | 22.10 |
| | 30.00 | 13 | Providing water supply at Guchi Village | 0.00 | 13.26 |
| | 25.00 | 14 | C/o over head water tank at Mirem-I | 0.00 | 10.00 |
| | 70.00 | 15 | Augmentation of water supply Distribution Network at Roing township. | 0.00 | 49.00 |
| | 30.00 | 16 | Augmentation of water supply at Desali & Donli village | 0.00 | 0.00 |
| | 20.00 | 17 | P/W/S at Kagung village | 0.00 | 7.00 |
| | 20.00 | 18 | C/o 4 (four) unit water storages tanks with platform at Barfu | 0.00 | 7.00 |
| | 50.00 | 19 | P/W/S at Chowailing, Khingbom and Hayam | 0.00 | 7.00 |
| | 25.00 | 20 | P/W/S at Mangkhong | 0.00 | 0.00 |
| | 20.00 | 21 | P/W/S at Sargung and Chunyuglat | 0.00 | 0.00 |
| | 40.00 | 22 | P/W/S at Tehuliang and Hutong village | 0.00 | 12.00 |
| | 40.00 | 23 | P/W/S at Kanguliang and Bringkong | 0.00 | 14.00 |
| | 40.00 | 24 | P/W/S at Tololiang, Tashipumna and Tarapliang | 0.00 | 14.00 |
| | 100.00 | 25 | C/o 100 (one hundred) nos of drinking water wells under Kharsang, Namphai and Miao area. | 0.00 | 35.00 |
| | 50.00 | 26 | C/o Security wall for protection of Water treatment Plant at Borduria and maintenance of internal water supply line & procurement of GI pipes. | 0.00 | 35.00 |
| | 35.00 | 27 | Providing of water supply at VKV, Gaga village | 0.00 | 15.47 |
| | 25.00 | 28 | C/o water supply at Maroh village (9KM point) village | 0.00 | 10.00 |
| | 70.00 | 29 | Providing of Water supply at Akungo and its adjoining villages | 0.00 | 28.00 |
| | 20.00 | 30 | Providing of water supply at Dem-III | 0.00 | 8.80 |
| | 30.00 | 31 | Providing of Drinking water supply at Lhabau School, Birpur | 0.00 | 0.00 |
| | 45.00 | 32 | Providing of water supply at Tikhak Taipy village. | 0.00 | 15.00 |
| | 70.00 | 33 | Providing water supply and drinking water tank with purifier within the Campus of KGBV at Ramle- Banggo Seren under Seren Circle | 0.00 | 20.00 |
| | 200.00 | 34 | C/o Anti erosion and water source catchment area protection work in Deomali area. | 0.00 | 19.50 |
| | 250.00 | 35 | Providing water supply at Nafra (Ph-II) | 0.00 | 110.50 |
| | 100.00 | 36 | Providing water supply with handpumps & ring walls under Namsai circle | 0.00 | 35.00 |
| | 100.00 | 37 | Providing water supply with hand pumps & ring walls under Lathao i circle | 0.00 | 35.00 |
| | 25.00 | 38 | Improvement of water supply at Payum Hqtr | 0.00 | 5.00 |
| | 200.00 | 39 | Upgradation and extension of water supply at Nyobia-III | 0.00 | 88.40 |
| | 300.00 | 40 | Augmentation of water supply at Tode Rime, Old Rime, Mendi Hibar and Takpu Moli under PHE&WS Division Aalo | 0.00 | 210.00 |
| | 25.00 | 41 | Upgradation of water supply at Saliwa Yangfo village under Chayangtajo circle | 0.00 | 11.05 |
| 0.00 | 2543.00 | | Sub-Total (a) | 0.00 | 985.20 |
| 0.00 | 2713.00 | | Total : (B) | 0.00 | 1040.38 |
| | | C | Additional (RE), 2018-19 | | |
| | 100.00 | 1 | C/o Catchment area protection/development of traditional water sources under Namsang circle | 0.00 | 54.00 |
| | 100.00 | 2 | C/o Water supply head work approach road with head work protection wall etc. at Lamlo and Notun-kheti water supply head at Namsang circle | 0.00 | 54.00 |
| | 20.00 | 3 | C/o new water supply project at Upper Keak in W/Siang District | 0.00 | 0.00 |
| | 58.00 | 4 | Improvement of Water Supply at Bumjipanga | 0.00 | 20.00 |
| | 50.00 | 5 | Improvement of Water Supply at Lusing Yingbe | 0.00 | 18.00 |
| | 80.00 | 6 | Improvement of Water Supply at Pullom | 0.00 | 28.00 |
| | 60.00 | 7 | Providing Water Supply at Singbir | 0.00 | 22.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|----------|--|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | 46.00 | 8 | Providing Water Supply at Thargelling | 0.00 | 17.00 |
| | 24.00 | 9 | Providing Water Supply at Kemrong | 0.00 | 9.00 |
| | 50.00 | 10 | Providing Water Supply at Taiyong | 0.00 | 17.50 |
| | 30.00 | 11 | Providing Water Supply at Simugang | 0.00 | 15.00 |
| | 62.00 | 12 | Providing Water Supply at Mechuka HQ | 0.00 | 20.00 |
| | 35.00 | 13 | Water Supply at Tumlang vilage | 0.00 | 14.01 |
| | 35.00 | 14 | Water Supply at Rekyer village in Nyapin. | 0.00 | 14.01 |
| | 100.00 | 15 | Improvement of water supply at Kitpi. | 0.00 | 40.03 |
| | 30.00 | 16 | C/o Protection Wall and compound wall at PHED & WS, Mowb-II Enquiry | 0.00 | 12.01 |
| | 200.00 | 17 | Revival of local water sources and improvement of distribution under Bomdila township | 0.00 | 80.05 |
| | 100.00 | 18 | C/o Boundary wall & protection works for Tank No. 5 & 11 in Bomdila township | 0.00 | 40.03 |
| | 200.00 | 19 | Overhauling, cleansing and filter media assortment for Water Treatment Plant at Gekar Putu 11 MLD capacity and Senki View 7 MLD capacity | 0.00 | 80.05 |
| | 50.00 | 20 | Overhauling, cleansing and filter media assortment for Water Treatment Plant at Rakap Colony, Naharlagun for 7 MLD capacity | 0.00 | 20.01 |
| | 50.00 | 21 | Overhauling, cleansing and filter media assortment for Water Treatment Plant at Senki Park/ Daria Hills for 7 MLD capacity | 0.00 | 20.01 |
| | 50.00 | 22 | Overhauling, cleansing and filter media assortment for Water Treatment Plant at Gano Hills for Hapoli township | 0.00 | 20.01 |
| | 50.00 | 23 | Overhauling, cleansing and filter media assortment for Water Treatment Plant at Pwm Puttu, Yachuli | 0.00 | 20.01 |
| | 100.00 | 24 | Overhauling, cleansing and filter media assortment for Water Treatment Plant at Yupia/ Doimukh/ Kimin/ Baliian | 0.00 | 40.03 |
| | 100.00 | 25 | Overhauling, cleansing and filter media assortment for Water Treatment Plant at Tawang | 0.00 | 40.03 |
| | 50.00 | 26 | C/o overhead Storage Tank & Drainage including compound wall at Community Health Centre, Yazali | 0.00 | 20.01 |
| | 10.00 | 27 | C/o Fencing Wire at PHED Store under Gangte HQ | 0.00 | 4.00 |
| | 50.00 | 28 | C/o Water Supply at Bangte Village | 0.00 | 20.01 |
| | 50.00 | 29 | C/o Water Supply at Yangte, Gangte Circle | 0.00 | 20.01 |
| | 60.00 | 30 | C/o New Water Supply at Kasha Village (2 km) in Bameng Circle East Kameng. | 0.00 | 24.02 |
| | 100.00 | 31 | Strengthening, relaying, refitting & fixing of 100 mm dia pipeline from Lappu source | 0.00 | 40.03 |
| | 150.00 | 32 | Strengthening, relaying, refitting & fixing of 150 mm dia pipeline at Pot Nallah | 0.00 | 60.04 |
| | 100.00 | 33 | Strengthening and realignment of 150 mm dia GI pipeline of Lapper Source | 0.00 | 40.03 |
| | 50.00 | 34 | Extension of Water supply at Langdeng Khowa under Rai Balo Panchayat | 0.00 | 20.01 |
| | 20.00 | 35 | C/o storage tank at Sonio Koto village under Chambang Circle | 0.00 | 8.05 |
| 0.00 | 2420.00 | | Total : (C) | 0.00 | 971.00 |
| | | D | CCI | | |
| | | 1 | One time gap fund allocation for languishing projects under NLCPR: | | |
| | | | 1. Providing water supply at Tali | | 100.00 |
| | | | 2. Augmentation of water supply at Boleng township | | 0.00 |
| | | | 3. Augmentation of water supply scheme at Chayang Tajo | | 0.00 |
| | | 2 | Drainage and land reclamation work at Namsai to facilitate shifting of CE PWD, CE PHED and DC to new Colony | | 0.00 |
| | | 3 | Construction of infrastructure in newly created district Headquarter, water connectivity etc. | | |
| | | | 1. Tato, District Hq of Shi-Yomi | | 0.00 |
| | | | 2. Rengo, District Hq of Siang | | 5.00 |
| | | | 3. Basar, District Hq of Leparada | | 0.00 |
| | | | 4. Lemmi, District Hq of Pake Kessang | | 12.69 |
| 0.00 | 0.00 | | Total : (D) | 0.00 | 117.69 |
| | | E | Budget Announcement | | |
| | | a) | Drinking Water to all | | |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | (Rs. in lakh) | |
|-----------------|------------------|---------|--|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 1 | Extension & Improvement of water supply at Ranglua Russa | 99.95 | 60.00 |
| | | 2 | Extension & Improvement of water supply at Chattong | 98.00 | 60.00 |
| | | 3 | Extension & Improvement of water supply at Chopnu | 64.32 | 0.00 |
| | | 4 | Extension & Improvement of water supply at Kamhua Noknu | 195.00 | 90.00 |
| | | 5 | Extension & Improvement of W.S at Thungjang village. | 62.70 | 35.00 |
| | | 6 | Extension & Improvement of W.S at Charju village. | 70.00 | 40.00 |
| | | 7 | Extension & Improvement of W.S at Jadthung village. | 90.00 | 45.00 |
| | | 8 | Extension & Improvement of W.S at Old Kothung village. | 60.00 | 0.00 |
| | | 9 | Extension & Improvement of W.S at Thinsa village. | 90.00 | 0.00 |
| | | 10 | Extension & Improvement of W.S at Dadam village. | 100.00 | 0.00 |
| | | 11 | Aug. Of W/S at Honkap | 75.00 | 11.50 |
| | | 12 | Aug. Of W/S at Langka Vill. | 27.20 | 13.50 |
| | | 13 | P/W/S at Jotin Juda | 95.00 | 14.25 |
| | | 14 | Exnt. Imp of W/S at Singwang | 55.00 | 55.00 |
| | | 15 | P/W/S at Tengman-II | 65.00 | 65.00 |
| | | 16 | Aug. Of W/S at Machum II | 70.00 | 70.00 |
| | | 17 | P/W/S at New Yanchang | 55.00 | 8.25 |
| | | 18 | Extn & Impvt of W/S at Thamlom | 75.00 | 11.25 |
| | | 19 | Extn & Impvt of W/S at Bubang - III | 75.00 | 11.25 |
| | | 20 | Extn & Impvt of W/S at Chingsa | 75.00 | 11.25 |
| | | 21 | Extn. & Imp. Of WS at Wagun Ponthai with Solar Pumping unit | 110.00 | 40.00 |
| | | 22 | Extn. & Impv. Of W/S at Jatinkaike with solar based Pumping Unit | 134.00 | 134.00 |
| | | 23 | Extn. & Imp. Of WS at Mudoi Village | 51.28 | 0.00 |
| | | 24 | Lift water supply at Embong | 40.00 | 0.00 |
| | | 25 | Lift water supply at Shikari Chuk | 50.00 | 0.00 |
| | | 26 | Lift water supply at Nongtaw Khampti-I | 49.00 | 0.00 |
| | | 27 | Lift water supply at Khungsung | 19.50 | 0.00 |
| | | 28 | Lift water supply at Nanam Shyam | 21.00 | 0.00 |
| | | 29 | Lift water supply at Nongtaw Shyam | 21.00 | 0.00 |
| | | 30 | Lift water supply at Solungtoo-I | 17.25 | 0.00 |
| | | 31 | Lift water supply at Deori Mohang | 18.00 | 0.00 |
| | | 32 | Lift water supply at Podumoni | 24.75 | 0.00 |
| | | 33 | Lift water supply at Seengibeel | 16.50 | 0.00 |
| | | 34 | Lift water supply at Rangalibeel | 16.50 | 8.84 |
| | | 35 | Lift water supply at Bukabeel | 16.50 | 0.00 |
| | | 36 | P/W/S at Lapsing | 69.80 | 0.00 |
| | | 37 | P/W/S at Mawai I | 73.00 | 26.30 |
| | | 38 | Impvt & Extn of W/S at Tapang | 37.00 | 37.00 |
| | | 39 | Impvt & Extn of W/S at Kamba | 39.00 | 0.00 |
| | | 40 | Impvt & Extn of W/S at Supliang | 70.00 | 70.00 |
| | | 41 | Impvt & Extn of W/S at Halla village | 15.00 | 0.00 |
| | | 42 | Impvt & Extn of W/S at Thalla village | 35.00 | 29.00 |
| | | 43 | Impvt & Extn of W/S at Sarti (Kalin) village | 35.00 | 35.00 |
| | | 44 | Impvt & Extn of W/S at Kattong | 35.00 | 15.00 |
| | | 45 | E & I of W/S at Ebamee | 80.00 | 32.00 |
| | | 46 | E & I of W/S at Rilley | 85.00 | 38.50 |
| | | 47 | E & I of W/S at Echito | 70.00 | 35.00 |
| | | 48 | E & I of W/S at Akaya | 60.00 | 30.00 |
| | | 49 | E & I of W/S at Amuchi | 50.00 | 41.00 |
| | | 50 | E & I of W/S at Aprunli | 50.00 | 25.00 |
| | | 51 | P/W/S at Gmroh-II & Kangkim dolung | 60.00 | 0.00 |
| | | 52 | P/W/S at New Elope | 60.00 | 0.00 |
| | | 53 | P/W/S at Indini (New Yanli) | 5.00 | 0.00 |
| | | 54 | P/W/S to Poblung-III & Lubuk | 63.00 | 0.00 |
| | | 55 | Providing Lift Water Supply at Tabi area (Sawmill) | 75.00 | 15.00 |
| | | 56 | Providing water supply at Upper Airfield Area Pasighat | 75.00 | 15.00 |
| | | 57 | Providing Lift water supply system at Lower Baskota | 75.00 | 15.00 |
| | | 58 | Providing water supply at Kosari Basti near 2nd mile Pasighat | 35.00 | 16.00 |
| | | 59 | Extn. & Imprvt of water supply at Sibut village | 35.00 | 0.00 |
| | | 60 | Providing drinking water supply to Ralung village | 50.00 | 15.18 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate | Revised Estimate |
|---------|---|---------|--|-----------------|------------------|
| 1 | 2 | | | 5 | 6 |
| | | 61 | Providing water supply at Remi village. | 20.00 | 0.00 |
| | | 62 | Providing water supply at Sipir(Ayeng village) | 80.00 | 15.00 |
| | | 63 | Augmentation of water supply at Mer village | 90.00 | 36.00 |
| | | 64 | P/L/W/S at Gadum village | 54.00 | 54.00 |
| | | 65 | Aug. Of Water Supply to Parong(Kinne) & Parong Tiniali | 30.00 | 0.00 |
| | | 66 | PWS to Roying including Tirgong village | 10.50 | 0.00 |
| | | 67 | Aug. Of Water Supply at Gaming Village | 13.35 | 0.00 |
| | | 68 | Aug. Of Water Supply at Rebo Village | 12.75 | 0.00 |
| | | 69 | Impvt of water Supply at Rungong village from Patom Source | 9.00 | 0.00 |
| | | 70 | Impvt & Reno. Of Water Supply to Rungong ADC HQ. | 52.50 | 0.00 |
| | | 71 | P/W/S to Gome village. | 72.00 | 5.00 |
| | | 72 | P/W/S to Motum village. | 46.34 | 0.00 |
| | | 73 | Augt. of W/S to Peki Modi village | 25.06 | 0.00 |
| | | 74 | Extn. & Impvt of Water Supply at Nyering village. | 85.00 | 31.00 |
| | | 75 | Augt. of W/S at Peram village | 90.00 | 27.57 |
| | | 76 | P/W/S to Simuge village. | 69.00 | 20.00 |
| | | 77 | Augt. of W/S to Pongging village | 35.00 | 0.00 |
| | | 78 | P/W/S at Lower Germe village | 10.75 | 0.00 |
| | | 79 | P/W/S at Laipolia Forest Beat | 14.00 | 0.00 |
| | | 80 | P/W/S at Lower Uli village. | 10.50 | 0.00 |
| | | 81 | P/W/S at New Deka village | 99.00 | 49.01 |
| | | 82 | P/W/S at Tene village | 65.00 | 15.00 |
| | | 83 | P/W/S at Dudu Vilage. | 9.75 | 0.00 |
| | | 84 | P/W/S at Sigen Rijo village | 12.00 | 0.00 |
| | | 85 | P/W/S at Saji village | 50.00 | 20.00 |
| | | 86 | P/W/S AT LIROMOBA VILLAGE | 60.00 | 0.00 |
| | | 87 | IMPV. & EXTN. OF W/S AT LOGUM JINI UPPER VILLAGE (i/c Mobuk) | 200.00 | 30.00 |
| | | 88 | Impvt & Extn of WS at Sijak | 70.00 | 10.00 |
| | | 89 | P/W/S at Siru Village. | 10.50 | 0.00 |
| | | 90 | P/W/S at Chirne village | 24.00 | 0.00 |
| | | 91 | P/W/S at Ragi Doke village | 9.00 | 0.00 |
| | | 92 | P/W/S at Essi Rite | 11.25 | 0.00 |
| | | 93 | P/W/S at Dedu Doke | 10.50 | 0.00 |
| | | 94 | Aug of W/s at Khet Meth Vill | 121.21 | 20.00 |
| | | 95 | Aug of W/s at Khirmu Toth Vill. | 121.12 | 20.00 |
| | | 96 | Aug of W/s at Hoongla Vill. | 80.00 | 15.00 |
| | | 97 | Aug of W/s at Zamsengtse Vill. | 41.12 | 5.00 |
| | | 98 | w/s at Dikgiyang | 20.00 | 15.00 |
| | | 99 | W/S at APEDA Colony, Bomdila | 15.00 | 0.00 |
| | | 100 | P/W/S at New Beitchilling village. | 52.00 | 0.00 |
| | | 101 | W/S at Yokmupam | 50.00 | 10.00 |
| | | 102 | W/S at 35 labour camp | 10.00 | 0.00 |
| | | 103 | W/S at Deripam village | 40.00 | 40.00 |
| | | 104 | W/S at Tseringpam | 20.00 | 0.00 |
| | | 105 | W/S at Pagla Basti | 65.00 | 0.00 |
| | | 106 | W/S at Ruchungpam | 30.00 | 0.00 |
| | | 107 | Aug/W/S at Khowising (Namshu)Village | 150.00 | 35.00 |
| | | 108 | Aug/W/S at Barchipam (Dungmanba) Village | 18.00 | 0.00 |
| | | 109 | Aug/W/S at Showda Village | 31.62 | 15.00 |
| | | 110 | Aug/W/S at Salungao village | 15.00 | 0.00 |
| | | 111 | Aug/W/S at Yewang (Dafrok) village | 10.00 | 0.00 |
| | | 112 | Aug/W/S at Semnak village | 12.00 | 0.00 |
| | | 113 | Aug/W/S at Sagar | 14.00 | 0.00 |
| | | 114 | Aug/W/S at Rolamjur village | 12.00 | 0.00 |
| | | 115 | P/W/S at Rassang Village | 10.00 | 0.00 |
| | | 116 | P/W/S at Lapung (Tabibo) Village | 50.00 | 50.00 |
| | | 117 | P/W/S at Jokhio (Badung) Village | 11.00 | 0.00 |
| | | 118 | P/W/S at Pordung Village | 11.00 | 11.00 |
| | | 119 | P/W/S at Marzingla Village | 11.00 | 0.00 |
| | | 120 | P/W/S at Pangia Village | 40.00 | 17.26 |
| | | 121 | P/W/S at Jomoh Village | 11.00 | 0.00 |
| | | 122 | P/W/S at Gange Geka (Domdila) | 10.00 | 10.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|---------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 123 | P/W/S at Namchar Bagang Village | 12.00 | 12.00 |
| | | 124 | P/W/S at Kremapao | 12.00 | 12.00 |
| | | 125 | P/W/S at Kote Camp | 9.00 | 0.00 |
| | | 126 | P/W/S at Tarawa Yangfo Village | 12.00 | 0.00 |
| | | 127 | P/W/S at Mangfi Village | 20.00 | 0.00 |
| | | 128 | P/W/S at Tagrung Yangje | 9.00 | 0.00 |
| | | 129 | P/W/S at Old Kakukao Village | 12.00 | 0.00 |
| | | 130 | P/W/S at New Kamrung Village | 10.00 | 10.00 |
| | | 131 | P/W/S at Kafila Village | 10.00 | 10.00 |
| | | 132 | Augumentation of W/S at Richukrong | 20.00 | 0.00 |
| | | 133 | P/W/S at Watte Village | 10.00 | 10.00 |
| | | 134 | C/O Multiple Water Supply Project for Eco-tourism Park at Yarping, proposed EMRS School, Liso taping water from Hareda Stream/ Patta Cheda (23 km Approx) | 37.50 | 0.00 |
| | | 135 | P/W/S at Seramso Village | 29.00 | 10.00 |
| | | 136 | PWS at Upper Bazaar Line, Pakke Kessang | 17.00 | 11.00 |
| | | 137 | PWS at Sede | 18.00 | 10.00 |
| | | 138 | PWS at New Langpung | 17.00 | 0.00 |
| | | 139 | PWS at Alangtapte | 40.00 | 10.00 |
| | | 140 | PWS at Doik | 55.00 | 15.00 |
| | | 141 | P/W/S at A1 Block | 35.00 | 10.00 |
| | | 142 | P/W/S at Seijosa II | 16.48 | 0.00 |
| | | 143 | P/W/S at Monai | 10.00 | 0.00 |
| | | 144 | P/W/S at Mebosos-I | 15.00 | 10.00 |
| | | 145 | PWS at Modo | 15.00 | 0.00 |
| | | 146 | Pws at Lodoso | 9.00 | 0.00 |
| | | 147 | PWS at Rasi | 45.00 | 0.00 |
| | | 148 | PWS at Lower Goloso | 10.00 | 0.00 |
| | | 149 | PWS at Seijosa Hq. | 15.00 | 15.00 |
| | | 150 | PWS at Toyarso | 12.00 | 10.00 |
| | | 151 | PWS at Passo II | 10.00 | 10.00 |
| | | 152 | PWS at Deve Gollo | 19.00 | 19.00 |
| | | 153 | PWS at Ngoleko | 12.00 | 0.00 |
| | | 154 | PWS at Taroboso | 35.00 | 10.00 |
| | | 155 | Providing water supply from Beda river for Mogli Pop and Block 3, Ganga village. | 22.00 | 0.00 |
| | | 156 | Providing water supply at Birup village, Itanagar. | 14.00 | 0.00 |
| | | 157 | Providing water supply to New Bam. | 10.00 | 3.00 |
| | | 158 | Providing water supply to Dawaso. | 15.00 | 3.00 |
| | | 159 | Providing water supply to Ligamtung. | 9.00 | 2.00 |
| | | 160 | Providing water supply to Ragia. | 9.00 | 2.00 |
| | | 161 | Providing water supply to New Kanebung. | 11.00 | 3.00 |
| | | 162 | Providing water supply to Ompuli. | 7.00 | 1.00 |
| | | 163 | Aug. of W/S to Buk, Borum, Tarajuli I, II, III, Sood, Sood-II, Nyorch, and Railway station area. | 130.00 | 0.00 |
| | | 164 | P/W/S at Ritung Happa village | 35.00 | 0.00 |
| | | 165 | P/W/S at Sangring village | 40.00 | 20.00 |
| | | 166 | P/W/S at Nyopang-II village | 51.84 | 20.00 |
| | | 167 | P/W/S at Sangia Gyabe village | 40.00 | 0.00 |
| | | 168 | P/W/S at Kheel-I village | 45.00 | 0.00 |
| | | 169 | P/W/S at Rego village | 23.00 | 15.00 |
| | | 170 | P/W/S at Tacha village | 25.38 | 0.00 |
| | | 171 | P/W/S to Chessa, Chessa Nyishi & Changmara village. | 14.55 | 0.00 |
| | | 172 | P/W/S at Gai village. | 10.50 | 0.00 |
| | | 173 | P/W/S to Chehaso under Balijan circle. | 13.50 | 0.00 |
| | | 174 | Providing water supply Durpang Nyishi village. | 7.50 | 7.50 |
| | | 175 | P/W/S at Ruru Happa village. | 13.50 | 13.50 |
| | | 176 | Providing waters supply at Gumto village with C/o over head tank. | 13.50 | 0.00 |
| | | 177 | C/o Bore well at Huto village doimukh. | 19.50 | 0.00 |
| | | 178 | P/W/S to Dirgha forest by gravity mean under Kakoi Circle. | 4.50 | 0.00 |
| | | 179 | P/W/S to Aibee village. | 25.50 | 25.50 |
| | | 180 | P/W/S at Hawa Camp. | 25.00 | 0.00 |
| | | 181 | Impvt. & Exten. of W/S at PTC Banderdewa. | 30.00 | 0.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|---------|--|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 182 | C/o 6 no's ring well at Niya Namchang Karsingsa. | 9.00 | 9.00 |
| | | 183 | P/W/S at upper Dobum village. | 18.00 | 0.00 |
| | | 184 | Providing water supply to Ramghat Forest Camp and Dulung Village. | 14.25 | 0.00 |
| | | 185 | P/W/S at Bormai, Middle Bormai and upper Bormai (Multi village). | 19.50 | 0.00 |
| | | 186 | P/W/S to Talumso/Tarasso Karbi/Tasumso and Jullong. | 22.50 | 0.00 |
| | | 187 | Providing Water Supply at Sibi-I & Sibi Village. | 10.50 | 0.00 |
| | | 188 | P/W/S to Hara Happa village under Jampa Gram Panchayat. | 16.20 | 0.00 |
| | | 189 | P/W/S to Tani Happa village (Lower) | 25.00 | 0.00 |
| | | 190 | Aug. Of Water Supply At Hapoli Township (C/o Water Treatment Plant) | 204.63 | 0.00 |
| | | 191 | Aug. Of Water Supply At Hapoli Township (State support for Approach Road, WTP Site Development, Distribution Network, Compound & Protection Wall, Residential & Non Residential Building and LT line connectivity/Electrification) | 200.00 | 0.00 |
| | | 192 | Shifting of Headwork of Yadi & Siring Pakho villages | 12.00 | 12.00 |
| | | 193 | PWS at Hija-III Village | 27.38 | 0.00 |
| | | 194 | GWE using DTH rig machine & distribution at Hey Pakka and Arunachal Vikash Parisad | 8.60 | 0.00 |
| | | 195 | Installation of Solar Power Operated WS from Mihin Bunyo Spring Well at Tajang village | 14.00 | 0.00 |
| | | 196 | PWS at Siikhe Village | 14.00 | 0.00 |
| | | 197 | Augmentation of Drinking Water supply at Dodo village from Saram Pakam Stream/ Doth Param | 60.00 | 0.00 |
| | | 198 | Providing Drinking Water supply to Tamar Taja,Lumri i/c PHED SE complex | 40.00 | 18.80 |
| | | 199 | Extn of WS at Pachim village, Joram from Deli Hapa | 5.00 | 0.00 |
| | | 200 | PWS to various Govt. and other establishment at Divisional West & DIGP west complex, Yachuli | 20.00 | 20.00 |
| | | 201 | PWS at Dora Poku Village under Ambam Panchayat | 30.00 | 30.00 |
| | | 202 | P/W/S at Takikko Hapa village | 45.00 | 0.00 |
| | | 203 | Multivillage Scheme for Augmentation of W/S at Taba Peet, Raka, Kut, Tajgi (Taiging) villages under Tajgi Panchayat | 36.00 | 0.00 |
| | | 204 | PWS at Dekh Yorda under New Pania village | 37.66 | 0.00 |
| | | 205 | Extn. & Impvt. Of W/S at New Neelam & Passa Neelam village. | 37.66 | 0.00 |
| | | 206 | P/W/S from Ruth river to Kempia Village under Rumlin segment | 20.00 | 13.00 |
| | | 207 | Extn & Impvt.of WS at Javli | 25.00 | 0.00 |
| | | 208 | Extn of WS at Neri Paja village under Seya Panchayat | 30.00 | 0.00 |
| | | 209 | PWS to Hegi Nyeche | 14.00 | 0.00 |
| | | 210 | PWS to Temko | 15.60 | 15.60 |
| | | 211 | PWS to Nill Puto | 15.00 | 0.00 |
| | | 212 | PWS to Paga Hapa | 16.00 | 0.00 |
| | | 213 | PWS to Palap | 13.00 | 13.00 |
| | | 214 | PWS to Chimir | 19.40 | 0.00 |
| | | 215 | PWS to Rebe | 15.60 | 0.00 |
| | | 216 | PWS to Jugi | 11.20 | 0.00 |
| | | 217 | PWS to Harakso | 13.40 | 0.00 |
| | | 218 | PWS to Laa II (Laa) | 10.00 | 0.00 |
| | | 219 | PWS to Bugi | 15.00 | 0.00 |
| | | 220 | PWS to Loktap | 11.40 | 0.00 |
| | | 221 | PWS to Bam (Yukar) | 15.60 | 15.60 |
| | | 222 | PWS to SDO Office Dollungmukh | 43.22 | 30.58 |
| | | 223 | PWS to Seleh Pabu | 13.40 | 0.00 |
| | | 224 | PWS to Lipu | 19.60 | 0.00 |
| | | 225 | PWS to Rite Baja | 15.60 | 0.00 |
| | | 226 | PWS to Puchigekeo East | 15.00 | 0.00 |
| | | 227 | multivillage W/S to Aye/Boa/Tumchang villages under Raga Sub division | 32.00 | 0.00 |
| | | 228 | P/W/S at Nyoya Village | 11.74 | 0.00 |
| | | 229 | P/W/S at Yorte Village | 15.00 | 0.00 |
| | | 230 | Renovation of W/S at keming village | 25.00 | 0.00 |
| | | 231 | P/W/S at Pokbe Village | 11.20 | 0.00 |
| | | 232 | P/W/S at Sonio Koto Village | 13.00 | 0.00 |
| | | 233 | Multivillage W/S at Kamrung-I, Kamrung-II, Tapaha, Miching & Tabi Talo | 50.00 | 0.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | | |
|-----------------|------------------|----------|--|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 11 | P/W/S at Kakoi Administrative HQ. | 50.00 | 0.00 |
| | | 12 | PWS to Puchigecko CO Hq | 50.00 | 25.00 |
| | | 13 | P/W/S at Yangte Circle Admin. HQ | 100.00 | 26.55 |
| | | 14 | P/W/S at Tarak Lengdi Circle HQ. | 100.00 | 50.00 |
| 1500.00 | 1327.00 | c) | Water supply to Jia-Bolung-Bokkung (Ph-I) | 1773.00 | 1773.00 |
| | | d) | Pilot project of Rain water harvesting in water deficit villages in the TCL region | | |
| | | 1 | Roof top rain water harvesting at Senua Village | 75.00 | 0.00 |
| | | 2 | Rain water harvesting and source rejuvenation of water supply to Longkey and Longkey-II village | 120.00 | 60.00 |
| | | 3 | Rain water harvesting measures like improvement and enhancing storage system to take care of lean period for Namsang and Longkong village | 180.00 | 90.00 |
| | | 4 | Recharging of existing source of Borduria namely Batju Nallah from Binting source to improve the discharge during lean period | 25.00 | 0.00 |
| | | 5 | Rain water harvesting measures like improvement and enhancing storage system to take care of lean period for New Bunting village | 25.00 | 0.00 |
| | | 6 | Catchment area protection and recharging of existing water supply source of Hukan Nallah at Haripur-II village for Srirampur, Madhupur-II and Haripur-II village | 75.00 | 0.00 |
| 0.00 | 400.00 | e) | Augmentation of water supply to RGU | 1600.00 | 900.00 |
| | | f) | Rejuvenation of 20 Nos drying stream by means of recharging the catchment areas using rain water harvest technique | 500.00 | 0.00 |
| 1500.00 | 1727.00 | | Total : (E) | 15873.00 | 5720.30 |
| | | F | State share towards CSSs | | |
| | | (i) | Jal Jeevan Mission (JJM) | | 613.70 |
| | | (ii) | Swachh Bharat Mission (Gramin) | | 285.05 |
| | | (iii) | Swachh Bharat Mission (Gramin) | | 262.67 |
| | | (iv) | Jal Jeevan Mission (JJM) | | 859.09 |
| | | (v) | NESIDS: Augmentation and Improvement of Water Supply at Miao Township | | 10.00 |
| | | (vi) | NLCPR | | |
| | | 1 | Water Supply at Pasighat Township from Sirpo Source Ph-I. | | 124.90 |
| | | 2 | Water supply at Pasighat Township from Sirpo Source Ph-I in East Siang District | | 70.76 |
| | | 3 | Providing water supply at Bameng Admn HQ (Ph-I) in East Kameng District | | 135.00 |
| | | (vii) | RIDF | | |
| | | | <i>RIDF- XX (2014-15)</i> | | |
| | | 1 | Providing water supply for Borduria and adjoining village, Tirap | | 6.86 |
| | | | <i>RIDF-XXII (2016-2017)</i> | | |
| | | 2 | Providing water supply to Manigong Township & newly upgraded EAC HQ Tato, Kangivillage, West Siang(2 projects) | | 64.00 |
| | | | <i>RIDF-XXIII(2017-18)</i> | | |
| | | 3 | Providing Water Supply at Mariyang ADC HQ(2.01 MLD) in Upper Siang District | | 90.00 |
| | | 4 | Providing Water Supply at Deomali Township(Phase-I) | | 100.00 |
| | | 5 | Providing & Augmentation of the existing water supply system to CO HQ, Longo & adjoining villages | | 22.50 |
| | | 6 | Providing Water Supply at Jomlo Administrative HQ (0.50 MLD) in Siang District | | 40.00 |
| | | | <i>RIDF- XXIV (2018-19)</i> | | |
| | | 7 | Providing water supply at Deomali Township(2.80 MLD) (Phase-II), Tirap | | 20.00 |
| | | 8 | Providing water supply at Yatdam CO HQ and nearby villages(0.84 MLD), Changlang | | 10.00 |
| | | | <i>RIDF-XXI (2015-2016)</i> | | |
| | | 9 | Providing water supply at Zemithang Administrative HQ | | 24.56 |
| | | | <i>RIDF-XXII (2016-2017)</i> | | |
| | | 10 | Augmentation of water supply to Dirang Township, West Kameng | | 100.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
|-----------------|------------------|----------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 11 | Providing water supply at Lampung Tagampuv(R K Mission school site) and adjoining village | | 64.20 |
| | | 12 | Providing water supply at Palin Township <i>RIDF- XXIV (2018-19)</i> | | 172.22 |
| | | 13 | Providing water supply at Old Dirang(1.20 MLD) Ph-II West Kameng | | 10.00 |
| | | 14 | Augmentation of water supply at Seppa Township(2.17 MLD)PH-II in East Kameng | | 35.00 |
| | | 15 | Water Supply Project for Nakhu, Nachibon and Multi-Technology Testing & Vocational Centre, Nafra(0.34 MLD) in West Kameng. | | 30.00 |
| | | 16 | Augmentation and Improvement of water supply to Buragaon EAC HQ(2.16 MLD),West Kameng. | | 7.00 |
| | | 17 | Providing water supply at Raga administrative HQ(0.66 MLD),Kamle District | | 30.00 |
| | | 18 | Providing water supply at Lhou administrative HQ and adjoining villages(1.00 MLD)(PH-I), Tawang | | 12.40 |
| 0.00 | 0.00 | | Total : (F) | 0.00 | 3199.91 |
| | | F | RIDF | | |
| | | | <i>RIDF-XXII (2016-2017)</i> | | |
| | | 1 | Providing water supply to Manigong Township & newly upgraded EAC HQ Tato, Kangivillage,West Siang(2 projects) <i>RIDF-XXIII(2017-18)</i> | | 145.84 |
| | | 2 | Providing Water Supply at Mariyang ADC HQ(2.01 MLD) in Upper Siang District | | 522.21 |
| | | 3 | Providing Water Supply at Deomali Township(Phase-I) | | 417.00 |
| | | 4 | Providing & Augmentation of the existing water supply system to CO HQ, Longo & adjoining villages | | 117.50 |
| | | 5 | Providing Water Supply at Jomlo Administrative HQ (0.50 MLD) in Siang District <i>RIDF- XXIV (2018-19)</i> | | 112.20 |
| | | 6 | Providing water supply at Deomali Township(2.80 MLD) (Phase-II), Tirap | | 200.00 |
| | | 7 | Providing water supply at Yatdam CO HQ and nearby villages(0.84 MLD), Changlang <i>RIDF-XXII (2016-2017)</i> | | 100.00 |
| | | 8 | Augmentation of water supply to Dirang Township,West Kameng | | 128.52 |
| | | 9 | Providing water supply at Lampung Tagampuv(R K Mission school site) and adjoining village | | 82.52 |
| | | 10 | Providing water supply at Palin Township <i>RIDF- XXIV (2018-19)</i> | | 527.00 |
| | | 11 | Providing water supply at Old Dirang(1.20 MLD) Ph-II West Kameng | | 100.00 |
| | | 12 | Augmentation of water supply at Seppa Township(2.17 MLD)PH-II in East Kameng | | 350.00 |
| | | 13 | Water Supply Project for Nakhu, Nachibon and Multi-Technology Testing & Vocational Centre, Nafra(0.34 MLD) in West Kameng. | | 300.00 |
| | | 14 | Augmentation and Improvement of water supply to Buragaon EAC HQ(2.16 MLD),West Kameng. | | 70.00 |
| | | 15 | Providing water supply at Raga administrative HQ(0.66 MLD),Kamle District | | 300.00 |
| | | 16 | Providing water supply at Lhou administrative HQ and adjoining villages(1.00 MLD)(PH-I), Tawang | | 124.00 |
| 0.00 | 0.00 | | Total : (F) | 0.00 | 3596.79 |
| | | G | Centrally Sponsored Schemes (CSSs) | | |
| | | | Umbrella Programme " Swachh Bharat Mission"(includes Sanitation & Drinking Water) | | |
| | | 1 | National Rural Drinking Water Programme | | 13500.00 |
| 8000.00 | 9089.10 | | (a) NRDWP (Programme) | 8000.00 | |
| 1029.42 | | | (b) NRDWP (Support) | | |
| 3000.00 | 7559.84 | 2 | Swachh Bharat Mission(Rural) | 4000.00 | 1372.67 |
| | | 3 | NEC Schemes | 0.00 | 615.00 |
| | | 4 | Augmentation of Water Supply at Bhalukpong | 0.00 | 10.00 |



(Rs. in lakh)

| 2018-19 | | Sl. No. | Head of Development / Account | (Rs. in lakh) | |
|-----------------|------------------|---------|---------------------------------------|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | 5 | NESIDS | 0.00 | 20.00 |
| 12029.42 | 16648.94 | | Total : (G) | 12000.00 | 15517.67 |
| 24536.19 | 34383.21 | | Grand Total :- (A+B+C+D+E+F+G) | 59830.44 | 50510.75 |