



## Revised Estimate 2020-21

Name of the Department: **Public Health Engineering & Water Supply**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
<b>I</b>	<b>Normal Development Activities</b>	
1	P/W/S at Dongmereng village	20.03
2	Aug of w/s at Rishorkarchen village	28.14
3	Aug of w/s at Punglo village	119.64
4	C/o Water Treatment Plant & distribution network at Hawa More Source	75.00
5	W/S at New Betchilling	50.00
6	W/S at Deripam village	17.63
7	W/S at Ruchungpam	89.00
8	Aug. of W/S at Khowsing ( Namshu) village	85.49
9	P/W/S at Rungja village	27.19
10	P/W/S at Lungdirpu village	30.72
11	Aug. of W/S at Showda village	12.32
12	Aug. of W/S at Sagar village	67.00
13	P/W/S at Kojo Village	36.58
14	P/W/S at Rigom Village	16.86
15	P/W/S at Sanglowa Bagang Village	37.16
16	P/W/S at Chankiu (Tabri) Village	36.85
17	PWS at Rassang Village	41.04
18	PWS at Pordung Village	44.06
19	PWS at Tagrung Yangje	41.03
20	P/W/S at Debeyar CO HQ	15.00
21	PWS at Doik	44.17
22	PWS at Devegollo	79.00
23	PWS at Seijosa HQ	84.33
24	Strengthening of 45mm DI Main line water supply to Capital Complex.	100.00
25	Special repair and maintainance of water supply system under Itanagar Division.	100.00
26	Special Repair and maintainance of Residential Building under Itanagar Division.	40.00
27	P/W/S at Yalpu	20.56
28	P/W/S at Nyopang II Village	43.77
29	P/W/S at Yaya Village	29.97
30	P/W/S at Pare - Happa	30.39
31	C/o- Headwork and Procurement of GI pipes for extension of water Supply at Seema Village	16.84
32	Providing water supply to Hara Happa Village	44.35
33	P/W/S at Gumto village with C/O over head tank.	86.72
34	P/W/S to Multi village at Mob & Tengabari under Lenka panchayat.	78.40
35	C/o JE office cum Enquiry & store at Kimin	20.00
36	C/o compound wall including gate for PHE Division office at Yupia	36.00
37	C/o CC road from DC Bunglow to WTP Yupia	40.00
38	Extn. Of RCC Divisional office (1st floor) at Yupia for Sub-Divisional office cum Enquiry	67.11
39	P/W/S at Dora Poku village under Ambam Panchayat	70.00
40	Sand Cushioning and RCC Cover for protection of D.I pipes from falling	80.00
41	Aug. of WS at Hapoli Township (C/o Water Treatment Plant)	50.00
42	Aug. of WS at Hapoli Township (State support for approach Road, WTP Site Development, Distribution Network, Compound & Protection Wall, Residential & Non Residential Building and LT Line Connectivity/Electrification) S/o No. Sect/PHE(S)WZ-221/2019-20/489, Dtd. 17.01.2020.	200.00
43	PWS to Puchigekeo East	72.20
44	PWS to Seleh Pabu	63.78
45	PWS to SDO Office Dollungmukh	123.50





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
	2	3
1		55.00
46	P/W/S at Tongrung Village	25.00
47	P/W/S at Tamak Village	32.45
48	P/W/S at Riambang vill	33.57
49	P/W/S/at Techipu vill	54.84
50	P/W/S at Sonio Koto village	30.00
51	C/o JE office cum store at Tarak Lengdi HQ	16.00
52	P/W/s at Tarak Lengdi CO HQ	119.34
53	W/s at Rai Balo Model vill i/c PHC ME School 100 capacity Girls Residential School	45.77
54	W/s at Pokbe village	30.00
55	C/o JE office cum store at Gangte Circle HQ	24.57
56	C/o of providing security fencing and maintenance of WTP Chambang town	160.00
57	W/s at Yangte CO Administrative HQ	26.88
58	P/W/s at Karapu	39.94
59	P/W/s at Rabakarsang	48.28
60	P/W/s at Haimachi	24.95
61	P/W/s at Tani	41.26
62	P/W/s at Ha	53.84
63	P/W/s at Lengdi	45.27
64	P/W/s at Yaba	20.41
65	P/W/s at Cholo	17.82
66	P/W/S at Lungsa village phassang circle	35.37
67	W/S at Changtey village, Phassang circle	31.38
68	W/S at Khush prayer centre	38.76
69	W/S at Machane village	59.16
70	W/S at Pinchi (upper) village i/c PHC, Phassang circle.	78.14
71	P/W/S at Pate village including RWD & PHE complex, Sango, Phassang circle. S/o No. Sectt/PHE(S)WZ-173/2019-20/417, Dtd. 13.01.2020	22.40
72	P/W/S at Gunrijo village	20.00
73	P/W/S at PHC at Hane village	204.00
74	Impvt. & Renovation of water supply at Daporijo from Liruk Source (SH: Replacement of old pipe lines and shifting of head work and others work etc.)	50.00
75	P/W/S at Sari and Debe Sari village	35.00
76	P/W/S at Gite Rumte village	50.00
77	Water supply at Choker village.	50.00
78	Water supply at Jibaying-II village.	72.45
79	Water supply at Maying Murivillage.	57.26
80	Water supply at putung Dui Village.	54.00
81	Procurement of 1 (One) No. DTH Rig Machine of higher version for ground water vexploration works	1387.00
82	Normal Operation and Maintainance of Various Assets Created under PHE & WS (Western Zone)	600.00
83	Augmentation of water supply at RGU	188.00
84	One time gap fund allocation for languishing project under NLCPR-Aug. of W/S Scheme at Chayang Tajo	96.31
85	One time gap fund allocation for languishing project under NLCPR-Providing water supply at Tali	43.74
86	P/W/S at Orak village	86.94
87	Extension & Improvement of water supply at Lower Nginu	75.00
88	Roof top rain water harvesting at Senua Village	80.00
89	Augmentation of water supply at Maihua village	64.32
90	Extension & Improvement of water supply at Chopnu	49.00
91	Water Supply to Kanubari HQ, Olington, Dasatong, Kamkah, Mopakhat, Luaksim, Luaksim-I, Model Degree College & ITI	20.00
92	Extension & Improvement of W.S at Charju village.	35.00
93	Extension & Improvement of W.S at Jadthung village.	14.93
94	Extension & Improvement of W.S at Kamhua village.	35.00
95	Extension & Improvement of W.S at Pansumthong village.	15.00
96	Extension & Improvement of W.S at New/ Old Tupi village.	





(Rs. in lakh)

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1	2	3
97	Extension & Improvement of W.S at Thungjang village.	85.00
98	Extension & Improvement of W.S at Old Kothung village.	59.07
99	Extension & Improvement of W.S at Sumsipather village	35.00
100	C/o Water supply head work approach road with head work protection wall etc. at Lamlo and Notun-Kheti water supply at Namsang circle	46.00
101	Extension & Improvement of W.S at Old Phinting village	55.00
102	Special maintenance of existing water supply under Deomali Sub-Division	100.00
103	Renovation and special repair of water supply at Khonsa	35.00
104	P/W/S at Sabban (Wawaii)	37.75
105	P/W/S at Tengman-II	14.47
106	Extn & Impvt of W/S at Chokdok-I	33.44
107	P/ W/S at New Kamlo-II	57.02
108	Extn & Impvt of W/S at Kuchep-II	38.25
109	P/W/S at Jotin Juda	44.29
110	Extn & Impvt of W/S at New Kengkhu (Changtungsung)	20.00
111	P/W/S at Longchong I	20.00
112	P/W/S at New Yanchang	15.00
113	P/W/S at Phangseng (Phangsum)	10.00
114	Extn & Impvt of W/S at New Ngoitong	10.00
115	P/W/S at Hapok	10.00
116	P/W/S at Jongpho Nokka	9.78
117	Extn. & Impvt. Of Wagun Ponthai with Solar Pumping units	70.00
118	Extn. & Imp. Of WS at Kumsai Deori	79.00
119	C/O Boundary wall at PHE & WS Circle Office Complex at Miao	150.00
120	Catchment area protection and recharging of existing water supply at Hukan Nallah at Haripur - II village for Srirampur, Madhupur - II and Haripur - II village	1.00
121	Lift water supply at Embong	80.00
122	Lift water supply at Nanam Shyam	140.00
123	Lift water supply at Nongtaw Shyam	140.00
124	Lift water supply at Deori Mohang	40.00
125	P/W/S at Mawai-I	46.70
126	P/W/S at Lapsing	96.80
127	C/O Sub- Divisional cum enquiry cell at newly sanction PHE & WS Sub division at warko under PHE & WS Division Tezu	74.50
128	P/W/S at VKV School, Tafragam	16.50
129	P/W/S at Chikrolang	15.50
130	Tezu Water Supply project	10.00
131	Impvt & Extn of W/S at Kattong	5.29
132	Impvt & Extn of W/S at Kamba	33.00
133	Impvt & Extn of W/S at Kamlat Village	25.71
134	Impvt & Extn of W/S at Chota Kundan	35.00
135	Imp. & Extn. of WS at Machima	45.00
136	Impvt & Extn of W/S at Tee-pani	37.00
137	Impvt & Extn of W/S at Mailiang village	39.00
138	Imp. & Extn. of WS at Towa	50.00
139	Imp. & Extn. of WS at Chik village	30.00
140	P/W/S at Tourist Lodge at Dambuine.	12.00
141	E & I of W/S at Riley	46.50
142	E & I of W/S at Punli	32.00
143	P/W/S at Newly shifted Govt. Residential School, Athunli with the provision of Solar Filtration System	25.00
144	E & I of W/S at Echito	35.00
145	E & I of W/S at Ayeso	31.00
146	E & I of W/S at Akaya	18.50
147	P/W/S at Intaya, Asali & Yibuk	103.50
148	Multi villages W/S at Dambuk Hq, Sirang, Tetong, Akoko & New Poblung	171.50
149	P/W/S at Gmroh-II & Kangkim dolung	75.00
150	Providing water supply to Leying and Lirum area	39.47
151	Providing water supply at Leging near Sille korong.	15.55





(Rs. in lakh)

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1	2	3
152	Augmentation & Renovation of WTP at Ledum Project (SH: Replacement of filter media, C/o CC drain, repairing work of various tank, wall, maingate & procurement of DI pipe 250 & 200 mm dia)	66.00
153	Providing Lift Water Supply at Tabi area (Sawmill)	35.00
154	Providing L/W/S at Community health centre, Ruksin	32.36
155	Providing Lift water supply at Govt. Sec. School Sika-Bamin	37.16
156	Providing water supply at Sipir(Ayeng village)	25.00
157	Augmentation of water supply at Mer village	45.20
158	Providing water supply at Upper Airfield Area Pasighat	35.00
159	Providing Lift water supply system at Lower Baskota	35.00
160	Providing water supply at Kosari Basti near 2nd mile Pasighat	30.26
161	C/o B/Wall & Approach road at phesd, Boleng	35.00
162	Augmentation of WS at Jorsing village	35.00
163	Augmentation of WS at Sissen village	47.54
164	C/o PHE&WS Division office with boundary wall at Pangin	32.46
165	Const. of PHE Circle office building with compound wall at Pangin	50.00
166	P/W/S to Simuge village.	36.43
167	P/W/S to Gome village.	42.00
168	Extn. & Impvt of Water Supply at Nyering village.	34.00
169	Augt. of W/S at Peram village	37.43
170	Augt. of W/S to Peki Modi village	70.14
171	Augt. of W/S to Pongging village	30.00
172	Augt. of W/S to Pongging village	53.55
173	P/W/S at Dipa chiku village	33.34
174	P/W/S at Siloni Lipu village	49.99
175	P/W/S at New Deka village	30.00
176	P/W/S at Saji village	50.00
177	P/W/S at Tene village	33.12
178	P/W/S at Telam-A village	109.85
179	Providing water supply at Tirbin HQ	15.48
180	PWS at Hiri, Gase, Jale, Res & Mugli Putu village	57.67
181	PWS at Nyobom village	20.00
182	Shifting of WS storage tank of 2 lakhs litres capacity	15.00
183	PWS at Ego camp	5.00
184	PWS at Tiri village	7.00
185	PWS at Pagi-II	30.00
186	Augmentation of WS at Disi, Dodo & Rokpo village	27.63
187	Aug. of WS at Bagra Pigi Mengo vill.	100.00
188	Aug. of WS at Kamki village	105.00
189	P/W/S at Kombo Papak	87.37
190	Multihabitational W/S to Angu-I, Angu-II &Reene village	90.00
191	Impv. & Extn. Of W/S at Paro village	70.00
192	Impv. & Extn. Of W/S at Tarsu Mobuk -I village (i/c kombo Moli)	10.00
193	Impvt & Extn. Of W/S at Rupin Karga	20.00
194	Impvt & Extn of WS at Nutin	16.00
195	Impvt & Extn of WS at Sijak	20.00
196	Aug of WS at Ganglong	22.00
197	Aug of WS at Pongte	20.00
198	Impvt & Reno of WS at Pene Village	22.00
199	Impvt & Reno of WS at Hone Village	30.00
200	Impvt & Reno of Water Supply at Yorkeo village	20.00
201	Impvt & Reno of Water supply at Tripolo	22.00
202	Impvt & Reno of WS at Kadasila Village	20.00
203	Aug of WS at Remang	35.00
204	Augmentation of W/S at Pangri Village	33.00
205	C/o PHE Division Building	10.00
206	C/o Bachelor barrack 3 units at Mechuka	10.00
207	C/o T-II Qtr 2 units	10.00
207	Normal Operation & Maintenanc of various assets created by the Department under PHED (EZ)	1376.25





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
208	C/o T-IV qtr for EE at Pakke Kessang	57.00
209	C/o EE, PHED Division office at Lemmi	75.00
210	Repair & Maintenance of defunct RSF plant of Machabung source at Seppa	100.00
211	Maintenance of Assets	1227.50
	<b>Total (I)</b>	<b>14632.00</b>
<b>II</b>	<b>SIDF 2018-19</b>	
1	Providing water supply & C/o Community Toilet at Chindang ground, Nafra	11.16
2	Extension of water supply at Tongthung Havi village.	16.39
3	Providing and supply filter media construction of desalting tank construction of R/wall at water treatment plant for EAC Head Quarter Khimiyang.	24.52
4	Augmentation of water supply with treatment plant at Saching-III village.	37.22
5	C/o Water Supply from Etang Shoko to Bungkung village under Gangte Circle.	3.48
6	C/o Water Supply from Pelo Shoko to Maling Village under Gangte Circle.	3.08
7	P/L/Water supply at Berung village	43.00
8	Providing P.S.O.H. Tank at Kelek Mirbuk and silent D.G Set at Pasighat Market	17.00
9	Extension and improvement of water supply at Kelek Mirbuk, Takilalung, Yagrun, Sawmill, Jarkong and C/O Ring well at Various Location under Pasighat Circle	25.00
10	P/L/Water supply at Takilalung village	45.00
11	Providing water supply in and around Mebo	38.00
12	C/o water overhead water tank at Engineer Colony, Hapoli.	27.90
13	Providing water supply at Guchi Village	16.79
14	C/o over head water tank at Mirem-I	15.00
15	Augmentation of water supply Distribution Network at Roing township.	21.00
16	Augmentation of water supply at Desali & Donli village	30.00
17	P/W/S at Kagung village	13.00
18	C/o 4 (four) unit water storages tanks with platform at Barfu	13.00
19	P/W/S at Chowailing, Khingbom and Hayam	35.00
20	P/W/S at Mangkhong	18.00
21	P/W/S at Sargung and Chunyuglat	13.00
22	P/W/S at Tehuliang and Hutong village	28.00
23	P/W/S at Kanguliang and Bringkong	26.00
24	P/W/S at Tololiang, Tashipumna and Tarapliang	26.00
25	C/o 100 (one hundred) nos of drinking water wells under Kharsang, Namphai and Miao area.	65.00
26	C/o Security wall for protection of Water treatment Plant at Borduria and maintenance of internal water supply line & procurement of GI pipes.	15.00
27	Providing of water supply at VKV, Gaga village	19.53
28	C/o water supply at Maroh village (9KM point) village	15.00
29	Providing of Water supply at Akungo and its adjoining villages	42.00
30	Providing of water supply at Dem-III	11.20
31	Providing of Drinking water supply at Lhabau School, Birpur	30.00
32	Providing of water supply at Tikhak Taipy village.	25.27
33	Providing water supply and drinking water tank with purifier within the Campus of KGBV at Ramle- Banggo Seren under Seren Circle	50.00
34	Providing water supply at Nafra (Ph-II)	139.50
35	Providing water supply with handpumps & ring walls under Namsai circle	65.00
36	Providing water supply with hand pumps & ring walls under Lathao i circle	65.00
37	Improvement of water supply at Payum Hqtr	25.00
38	Upgradation and extension of water supply at Nyobia-III	129.05
39	Augmentation of water supply at Tode Rime, Old Rime, Mendi Hibar and Takpu Moli under PHE&WS Division Aalo	90.00
40	Upgradation of water supply at Saliwa Yangfo village under Chayangtajo circle	25.00
	<b>Total (II)</b>	<b>1358.09</b>
<b>III</b>	<b>Additional (RE) 2018-19</b>	





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
1	C/o Catchment area protection/development of traditional water sources under Namsang circle	46.00
2	C/o Water supply head work approach road with head work protection wall etc. at Lamlo and Notun-kheti water supply head at Namsang circle	46.00
3	C/o new water supply project at Upper Keak in W/Siang District	20.00
4	Improvement of Water Supply at Bumjipanga	38.00
5	Improvement of Water Supply at Lusing Yingbe	32.00
6	Improvement of Water Supply at Pullom	52.00
7	Providing Water Supply at Singbir	38.00
8	Providing Water Supply at Thargelling	29.00
9	Providing Water Supply at Kemrong	15.00
10	Providing Water Supply at Taiyong	32.50
11	Providing Water Supply at Simugang	15.00
12	Providing Water Supply at Mechuka HQ	42.00
13	Water Supply at Tumlang vilage	35.00
14	Water Supply at Rekyer village in Nyapin.	35.00
15	Improvement of water supply at Kitpi.	100.00
16	C/o Protection Wall and compound wall at PHED & WS, Mowb-II Enquiry	30.00
17	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Gekar Putu 11 MLD capacity and Senki View 7 MLD capacity	200.00
18	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Rakap Colony, Naharlagun for 7 MLD capacity	50.00
19	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Tawang	100.00
20	C/o overhead Storage Tank & Drainage including compound wall at Community Health Centre, Yazali	50.00
21	C/o Fencing Wire at PHED Store under Gangte HQ	6.00
22	C/o Water Supply at Bangte Village	50.00
23	C/o Water Supply at Yangte, Gangte Circle	39.69
24	C/o New Water Supply at Kasha Village (2 km) in Bameng Circle East Kameng.	60.00
25	Strengthening, relaying, refitting & fixing of 100 mm dia pipeline from Lappu source	100.00
26	Strengthening, relaying, refitting & fixing of 150 mm dia pipeline at Pot Nallah	34.98
27	Strengthening and reallignment of 150 mm dia GI pipeline of Lapper Source	100.00
28	Extension of Water supply at Langdeng Khowa under Rai Balo Panchayat	36.83
29	C/o storage tank at Sonio Koto village under Chambang Circle	16.00
	<b>Total (III)</b>	<b>1449.00</b>
<b>IV</b>	<b>CCI 2019-20</b>	
1	Strengthening of distribution network of water supply to Yingkiang Township.	125.00
2	Maintenance of water supply in Tawang Township.	40.00
3	Development Play Ground cum community Festival Ground at Tanio under Nari Camp Vill.Sawa Circle.	50.00
4	Improvement works of water supply system from Sille to Urban Areas.	25.00
5	Improvement of water supply system from Sippi & Bosing Source to Urban Areas	25.00
6	Improvement of water supply system from Sippi Source to Rural Areas.	25.00
7	Improvement works of Water Supply System from Bosing Source to Rural Areas.	25.00
8	Improvement of Water Supply in Lekang Circle, Namsai Distt.	100.00
9	C/o Land protection wall at PD residential colony near old butcher point to new Macha Bridge.	25.00
10	Providing water supply at Saljipam village	25.00
	<b>Total (IV)</b>	<b>465.00</b>
<b>V</b>	<b>LoC authorisation issued by FD against the pending claim of works of LFY (Department shall furnish the details of scheme wise fund distibuted)</b>	





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
	<b>WESTERN ZONE :</b>	
	<b>(I) : On-going schemes 2019-20 (SADA) :</b>	
1	P/W/S at Jamkhar Village	45.00
2	P/W/S at Maidung-II village	0.32
3	P/W/S at Longputse Vill	5.00
4	P/W/S at Kharteng village	0.02
5	P/W/S at Mangnam & Kharsot Village	43.45
6	P/W/S at Dongmereng village	20.00
7	P/W/S at Bleteng village	30.00
8	P/W/S at New Malling Village	20.98
9	P/W/S at Flakshengmang Village	15.00
10	Providing Water Supply at Medical Colony Nafra	18.98
11	Providing Water Supply at Nirjung	30.00
12	C/o Type-IV Qtrs. for Executive Engineer, at Dirang	19.74
13	C/o 3Units type -III qtrs for Junior Engineer at Dirang	10.31
14	P/W/S at Chug, Namsher, Nihsithang, Verchu and Danglok village.	42.61
15	P/W/S at Munna Camp	16.47
16	C/o 1 No. AE PHESD office Chayangtajo	22.62
17	P/W/S at Kawiba Tourist Complex and Lanka village.	37.28
18	P/W/S at Tourist complex at Seba village.	27.16
19	C/o Type-II quarter double storey 4 unit 2 Nos at Senki view, Itanagar.	92.00
20	C/o Bachelor Barrack double storey 10 units 1 Nos at Senki view, Itanagar.	41.00
21	Restoration of various reservoir tanks under Itanagar Division Ph-II,	30.00
22	P/W/S to Kango, Richi, Hokka, Datt and Julang village	21.23
23	Augmentation of Mehi W/S line by taping water from Mopu & Nyinyaso Nallah	4.00
24	C/o 2 lakhs ltrs capacity storage tank and distribution pipe line at D- Sector Naharlagun	0.60
25	C/o 1 lakh ltr capacity storage tank at KV2 premises at Gohpur, Itanagar.	0.70
26	Pvdg. External w/s connection to all Govt. schools under Itanagar/Naharlagun.	10.58
27	Re laying of exposed DI pipe of 300 mm dia pipe line of Naharlagun-Nirjuli water supply at Nyorch stretch.	7.79
28	P/W/S to Rushi village.	0.03
29	C/o RCC pile foundation protection work near Abotani Vidyaniketan School, Pachin.	7.52
30	Borewell at Emie village.	30.00
31	Aug. of W/S to Khamir village	34.74
32	P/W/S at Kuksing (Luksing) Village	0.01
33	P/W/S to Yupia I & II village.	29.40
34	Aug of W/s Tarasso admn. Centre.	37.10
35	P/W/S to Upper Hollongi Village under Balijan circle	10.00
36	P/W/S to Dode Namchang (Karsingsa)	51.59
37	Aug. of WS at Chessa-II (Nishi) village	9.20
38	Augmentation of WS at Nenchaliya village from pyut source.	4.49
39	Extn. Of W/S at Talo Yorda and Dem-III Village	2.00
40	Extn & Imp Of W/S to various Village Under Kuchkut ,Tabi and Lichlit Panchayat	10.00
41	E&I of W/s at Tago panchayat	164.38
42	E&I of W/s to Peil Joram i/c Tourist Lodge, Govt. Pry. School	10.00
43	Extn. & Impvt. Of W/S at Ekhataya and Radhpu village.	5.00
44	P/ W/S at Aye Poot Rejo	16.19
45	P/ W/S at Medical Colony, VKV Yada etc	47.35
46	E&I of W/S at Yorkum	15.00
47	Extension of W/s at Helipad Raga	2.00
48	E&I of W/S at Setha pury	5.00
49	E&I of W/S at Habeng	2.52
50	E&I of W/S at Kamporijo CO Hq including adjoining vill.	4.15
51	P/W/S from Suk River Bridge Point to Ango Lomdak village.	0.50
52	P/W/S at Gichi Putu & Siki Putu village.	7.62
53	P/W/S at Naren Muri village.	16.91





(Rs. in lakh)

Head of Development/ Account		Revised Estimate 2020-21
1	2	3
		15.84
54	W/S at Pokpu Village	49.47
55	Multi Village water supply from Ngorak Soko to Lengdi, Taliyer and Langang Koto	6.61
56	W/S Niomi Village	7.08
57	W/S at Patey Vill	0.02
58	W/s Debe Village	11.91
59	W/S at Techipu Vill	4.83
60	P/W/S at Riambang	23.73
61	W/s at Sangridolo village	23.11
62	P/W/s at Hingo Hapa (Prayer Center) Vill	18.38
63	Augmenataion of W/S at Bangchi Village	4.53
64	W/s at Tani Vill	15.05
65	P/W/S at Tagongpuk village	8.99
66	P/W/S at Kopin village	15.79
67	P/W/S at Homi village	5.00
68	W/S at Nyado vill	5.40
69	W/S at Tungmar vill	4.20
70	P/W/S at Hapuk-I (Bogu Yorlo) village	6.00
71	P/W/S at Pitayorlo Vill.	17.95
72	P/W/S at Tedung vill.	6.00
73	P/W/S at Langdi Vill.	5.20
74	P/W/S at Durupai Vill.	5.40
75	P/W/S at Modu Vill.	5.40
76	P/W/S at Biyer Vill.	2.94
77	P/W/S at Raba Karsang Vill.	1.38
78	P/W/S at Korapuk Vill.	3.80
79	P/W/S at Hai-Machi Vill.	5.26
80	P/W/S at Yaba Vill.	4.77
81	P/W/S at Govt. girls residential school, Pipsorang	5.08
82	W/S at Dangba village, Leel-II GP.	8.47
83	W/S at New Pitak Village	26.30
84	W/S at Lungsa Village, Phassang circle.	24.01
85	C/o SPT Type-II Qtr 4 unit for Sub-Division Staffs at Dumporijo HQ.	22.48
86	P/W/S at Circle HQ. at Nilling (Niling -II & Ningpin).	44.21
87	P/W/S at Mengnia village.	29.40
88	P/W/S at Lebar and Depark Namchi village.	42.56
89	P/W/S at Namba Soki village.	20.38
90	P/W/S at Jabri & Jilrijo village.	27.02
91	P/W/S at Bulu-II & III village (H/o Bulu village).	2.39
92	Impvt. Of W/s at ITI Tabarijo & Tabarijo village.	8.64
93	Extn. Of W/S at Leriak village	26.12
94	C/o Transit Store at Taliha	28.22
95	C/o JE Quarter cum transit camp at Limeking	25.62
96	C/o Sub-Division office at Taliha	22.52
97	Ground water exploration works using DTH Rig machine and its distribution in various places in Dulumuk area under Ziro Division = 3 Unit	13.23
98	Ground water exploration works using DTH Rig machine and its distribution at Bree, Pechi Putu, R.Y Point, Sigia, Gyati Taka General Hospital and 2 Nos at Mini Secretariat = 5 Unit	10.08
99	Borewell at Rayo village Nirjuli	2.58
<b>(II) : New schemes 2019-20 (SADA) :</b>		
100	Aug of W/s at Lebrang Vill.	10.12
101	Extn & Renov of W/S at Rungja village	0.72
102	Extn & Renov of W/S at Lungdirpu(Lish) i/c near by area of Mushroom Farm	12.69
103	Construction of Bachelor Barrack of 7 units for staffs under PHE & WS Sub-Division Sangdupota.	7.00
104	Refurbishing of Hon'ble Minister Banglow No. 12 at Niti vihar.	





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
105	C/o Compound wall and shifting of pipe line at Raj Bhawan Overhead tank and Itafort Eastern Gate	11.14
106	Construction of RR retaining wall at SE office PHE & WS Circle, Naharlagun	0.00
107	C/o RCC bridge over senkhi Nallah for approach road to WTP Senkiview, Itanagar.	2.49
108	Ext. of W/S at Karmajuli to behind poultry farm, Nirjuli	4.00
109	Providing & Installation of pressure filter of 20000 LPH capacity at Raj Bhawan.	10.00
110	C/o PHE & WS Divisional Office, Sagalee	0.18
111	C/o Retaining wall at Type-IV quarter for EE PHED Sagalee	5.00
112	Retaining wall at Zonal Tank -III near circuit house urban colony, Sagalee	13.00
113	C/o Headwork and procurement of GI pipes for extension of water supply at Seema Village	17.00
114	Renovation & Improvement of EE (PHED) Qtr.at Hapoli	30.00
115	C/O compound wall for PHE & WS Circle Office i/c residential building	24.00
116	C/O borewell and Overhead tank for Fire Station at Old Ziro	18.00
117	Extn of WS at VKV Joram	20.00
118	Extn & Impvt. of distribution system of W/S to various village in Old and New Pitapool	30.00
119	C/o retaining wall and compound wall around AE's Qtr at Raga	4.50
120	C/o Divisional Store at Raga	9.00
121	C/O EE Quarter including Servant quarter at Laayang	16.69
122	Construction of ASW quarter at Laayang, Sangram	6.47
123	W/S atTumlang village, Tumlang -Yaki panchayat.	15.00
124	W/S at Changtey village, Phassang circle	10.00
125	W/S at Khush prayer centre	2.50
126	W/S at Machane village	2.50
127	Impvt. & Renovation of water supply at Daporijo from Liruk Source.(SH:- Replacement of Old Pipe lines and shifting of Head work and others work etc.)	27.66
128	Procurement of Tools and Plant for Central Workshop Senkhi View	3.13
129	Repair & Maint. of CE(D & P)'s office including computerization & electrical jobs.	250.00
<b>SIDF, 2018-19</b>		
130	Providing water supply & C/o Community Toilet at Chindang ground, Nafra	8.84
131	C/o Water Supply from Etang Shoko to Bungkung village under Gangte Circle.	1.16
132	C/o Water Supply from Pelo Shoko to Maling Village under Gangte Circle.	0.76
133	C/o water overhead water tank at Engineer Colony, Hapoli.	22.10
134	Providing water supply at Guchi Village	0.05
135	Providing water supply at Nafra (Ph-II)	110.50
136	Upgradation and extension of water supply at Nyobia-III	18.34
<b>Additional RE 2018-19 :</b>		
137	Water Supply at Tumlang vilage	14.01
138	Water Supply at Rekyer village in Nyapin.	14.01
139	Improvement of water supply at Kitpi.	40.03
140	C/o Protection Wall and compound wall at PHED & WS, Mowb-II Enquiry	12.01
141	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Gekar Putu 11 MLD capacity and Senki View 7 MLD capacity	80.05
142	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Rakap Colony, Naharlagun for 7 MLD capacity	20.01
143	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Senki Park/ Daria Hills for 7 MLD capacity	20.01
144	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Gano Hills for Hapoli township	20.01
145	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Pwm Puttu, Yachuli	20.01
146	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Yupia/ Doimukh/ Kimin/ Balijan	40.03
147	Overhauling, cleansing and filter media assortment for Water Treatment Plant at Tawang	40.03





(Rs. in lakh)

No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
148	C/o overhead Storage Tank & Drainage including compound wall at Community Health Centre, Yazali	20.01
149	C/o Water Supply at Bangte Village	20.01
150	C/o Water Supply at Yangte, Gangte Circle	9.70
151	C/o New Water Supply at Kasha Village (2 km) in Bameng Circle East Kameng.	24.02
152	Strengthening, relaying, refitting & fixing of 100 mm dia pipeline from Lappu source	40.03
153	Strengthening, relaying, refitting & fixing of 150 mm dia pipeline at Pot Nallah	60.04
154	Strengthening and realignment of 150 mm dia GI pipeline of Lapper Source	40.03
155	Extension of Water supply at Langdeng Khowa under Rai Balo Panchayat	6.84
156	C/o storage tank at Sonio Koto village under Chambang Circle	4.05
	<b>CCI :</b>	
157	Providing water supply at Tali	4.26
158	Lemmi, District Hq of Pake Kessang	12.69
	<b>Budget Announcement(Drinking Water to All) :</b>	
159	W/S at Yokmupam	10.00
160	W/S at Deripam village	40.00
161	Aug/W/S at Khowising (Namshu)Village	27.00
162	Aug/W/S at Showda Village	2.45
163	P/W/S at Gange Geka ( Domdila)	10.00
164	P/W/S at Namchar Bagang Village	10.80
165	P/W/S at Kremapao	12.00
166	P/W/S at New Kamrung Village	10.00
167	P/W/S at Watte Village	10.00
168	P/W/S at Seramso Village	10.00
169	PWS at Upper Bazaar Line, Pakke Kessang	11.00
170	PWS at Doik	3.23
171	P/W/S at A1 Block	10.00
172	P/W/S at Meboso-I	10.00
173	PWS at Seijosa Hq.	15.00
174	PWS at Toyarso	10.00
175	PWS at Passo II	10.00
176	PWS at Deve Gollo	7.00
177	Providing water supply to New Kanebung.	3.00
178	Providing water supply to Ompuli.	1.00
179	P/W/S at Sangring village	20.00
180	P/W/S at Nyopang-II village	20.00
181	P/W/S at Rego village	15.00
182	Shifting of Headwork of Yadi & Siring Pakho villages	12.00
183	Providing Drinking Water supply to Tamar Taja, Lumri i/c PHED SE complex	18.80
184	PWS to various Govt. and other establishment at Divisional West & DIGP west complex, Yachuli	20.00
185	PWS at Dora Poku Village under Ambam Panchayat	30.00
186	P/W/S from Ruth river to Kempia Village under Rumlin segment	13.00
187	PWS to Palap	12.78
188	PWS to Bam (Yukar)	12.88
189	PWS to SDO Office Dollungmukh	4.08
190	E & Impvt. Of W/s at Raibalo Model village i/c PHC, ME School& 100 capacity girls residential school	4.17
191	P/W/S at Guchi Village	8.99
192	W/S at Pinchi (upper) village i/c PHC, Phassang circle.	15.00
193	P/W/S at Pate village including RWD & PHE complex, Sango, Phassang circle.	13.00
194	P/W/S at Ragheyar village under Panung panchayat.	12.00
195	P/W/S for Polosang circle Headquarter at Kapu.	15.00
196	P/W/S at Bampung Heema village, Parsiparlo	15.00
197	W/S at Nyolo village, Koloriang circle	15.00
198	Augmentation of water supply to RGU (Spill over scheme)	341.41
	<b>Water supply at Rural Administrative HQ :</b>	





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
199	P/W/S at EAC Hq. Bana	25.00
200	P/W/S at Sawa Administrative HQ.	20.00
201	P/W/S at Gyawe Purang Admin HQ.	20.00
202	PWS to Puchigeko CO Hq	25.00
203	P/W/S at Yangte Circle Admin. HQ	16.56
204	P/W/S at Tarak Lengdi Circle HQ.	36.93
<b>8443-Civi Deposit Part-II :</b>		
205	Security deposit of Aug. of W/s at Dirang T/ship (RIDF)	2.75
206	Security deposit of P/W/S at Lampung Tagampuv(R,K,Mission site)	8.68
207	Security deposit of Sub-Division office at Sangdupota.	0.85
208	Security deposit of C/o type-III 1No & type-III for AE & JE Qtr, at Sangdupota.	0.67
209	Security deposit of P/W/S at Jullang (Jote).	0.58
210	Security deposit of P/W/S at Jote-I	0.69
211	Security deposit of C/o RCC Division office Bldg. at Yupia.	4.85
212	Security deposit of Imp. of W/S at Daporijo T/ship(RIDF)	3.62
<b>8443-Civi Deposit Part-III :</b>		
213	External W/S at RAY Project at Dirang.	16.80
214	Installation of GI Pipe line in Forest Colony at Jyoti Nagar under MPLADs	2.25
215	Newly constructed Estt. of Computer aided Textile Centre(CATDC)	1.53
216	Installation of Liquid Waste management Plant at OPD of Bomdila Dist, Hospital.	0.90
217	Procurement and Installation of Water Tank,	1.80
218	New W/S connection under Bomdila Division.	1.05
219	W/S at 700 Chain BOP.	27.75
220	Re-location of existing W/S line(DI&GI) unddr PHED,Itanagar with respect to 2/4 lanning of Banderdewa-Itanagar section of NH-415.	60.00
221	C/o of community toilet & imp. of W/S & Sani. at various school undder Itanagar Division against FFC.	18.00
222	External W/S connection for outdoor stadium at Yupia.	10.50
223	External W/S connection for male & female at Tarasso.	1.62
224	Shifting of water supply utilities Potin to Bopi(Godak) from RoW of TAH.	155.70
225	Re-construction of W/S line to various villages from Yapapa to Bridge point to Guha Tarak Palin (Shifting of utilities RoW of TAH in Kra-Daadi Dist)	13.56
226	Shifting of utilities services like GI Pipe/standing structure from the RoW of TAH Joram-Koloriang road.	36.25
<b>8443-Civi Deposit Part-V :</b>		
227	C/o of community toilet at Talong Dزونگ.	3.00
228	Infrastructure development of CHC Palin in Kra-Daadi District.	60.00
229	Pdg, W/S for Talong Dزونگ.	9.00
<b>EASTERN ZONE</b>		
<b>A Development Activities</b>		
<b>a) On-Going Schemes</b>		
1	C/O Office building cum security fencing for PHE & WS Division Khonsa	5.99
2	C/o Labour Barrak- 3 units at Deomali Sub- Division.	0.39
3	Extension & Improvement of water supply at Kheti village	30.88
4	Providing water supply to Ramakrishna Mission School, Narottam Nagar	0.39
5	C/o Divisional Store cum Enquiry Office with Boundary Wall at Bordumsa	0.02
6	Providing Water Supply at Modupur -II	8.50
7	Water supply for Chongkham & Enroute habitations	307.14
8	C/O PHE & WS Division & Sub-Division Office at Anini Hq	28.50
9	C/o PHE & WS Division Office with boundary wall at Pangin	20.30
10	Aug. Of Water Supply at Kebang C.O Hq	0.03
11	Aug. Of Water Supply at Bingung village	27.13
12	C/O Water Tank at General Ground Boleng	0.01
13	P/W/S at New Takso village	11.95
14	P/W/S at Karchiko village	21.55
15	C/O 2 UNIT BACHELOR BARRACK AT KAMBA HQ.	23.00





No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
16	C/O PHED ENQUIRY OFFICE CUM STORE BUILDING AT LIROMOBA HQ.	0.02
17	P/W/S AT DARAK TOWNSHIP	0.20
18	P/W/S TO BAGRA CO HQ i/c Higi Bagra.	0.01
19	AUG. OF W/S AT BAGRA PIGI MENGO VILLAGE	18.50
20	P/W/S AT KAMBU VILL COVERING KAMBU, KAMBU NAMSI, KAMBU MOLI & KAMBU POMSE VILL.	0.05
21	AUG. OF W/S AT KUNU YAMI VILL I/C GOVT. PRY. SCHOOL.	0.08
22	AUG. OF W/S AT KAMDI VILLAGE	18.50
23	AUG. OF W/S AT KOMBO BILI VILLAGE	12.06
24	C/O 4 unit Type-I Quarter in duplex with boundary wall near AE, PWD office, Basar	0.12
25	P/W/S at Mohen under Basar	24.82
26	P/W/S at Hiri, Gase, Jale, Resi & Mugli Putu Village	35.95
27	P/W/S at Tai Moli Village	5.34
28	P/W/S at Tirbin Hq	53.43
<b>b)</b>	<b>New Schemes</b>	
1	Extension & Improvement of W.S at New/ Old Tupi village.	16.80
2	Extension & Improvement of W.S at Kamhua village.	20.00
3	Extension & Improvement of W.S at Pansumthong village.	0.01
4	Extension & Improvement of W.S at Barak village	3.37
5	Extension & Improvement of W.S at Sumsipather village	35.00
6	Extension & Improvement of W.S at Thalot village.	0.44
7	Providing water supply at CO HQ Soha	37.00
8	W/S at Nongkey-II	3.54
9	P/ W/S at New Kamlo-II	16.57
10	P/W/S at Longchong I	7.02
11	P/W/S at Phangseng (Phangsum)	20.48
12	P/W/S at Sabban (Wawaii)	4.41
13	Extn & Impvt of W/S at Chokdok-I	6.65
14	Extn & Impvt of W/S at Kuchep-II	1.91
15	Extn & Impvt of W/S at New Kengkhu (Changtungung)	2.02
16	Extn & Impvt of W/S at New Ngoitong	7.38
17	P/W/S at Hapok	5.81
18	P/W/S at Jongpho Nokka	10.50
19	Extn & Imp. Of WS at New Lonkey	55.50
20	Extn & Imp. Of WS at Nallong	30.00
21	P/W/S at VKV School, Tafragam	50.00
22	C/O 5 units of Bachelor Barack at Hawaii	15.00
23	Impvt & Extn of W/S at Sengung	13.65
24	Providing W/S at Payagam	3.30
25	Impvt & Extn of W/S at Kamlat Village	3.43
26	P/W/S at Newly shifted Govt. Residential School, Athunli with the provision of Solar Filtration System	3.00
27	E & I of W/S at Ayeso	4.00
28	E & I of W/S at Punli	6.00
29	P/W/S at Intaya, Asali & Yibuk	171.50
30	Renovation of Existing WTP of Pasighat Township	5.00
31	Augmentation & Renovation of WTP at Ledum Project (SH: Replacement of filter media, C/o CC drain, repairing work of various tank, wall, maingate & procurement of DI pipe 250 & 200 mm dia)	1.59
32	Providing Lift water supply at Govt. Sec. School Sika-Bamin	2.00
33	Renovation of WTP of Mebo water supply project(SH: Repairing of various tank, replacement of filter media, maintenance of approach road, c/o supporting pillar etc)	13.00
34	Replacement and relaying of distribution network of Mebo Romdum, Darne and Mebo township	2.00
35	Providing water connection KGB Vidyalaya, Boleng	0.02
36	P/W/S to Megu-Taying village.	25.00





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
37	Provision for additional work/testing machine for construction of materials at Likabali	33.12
38	P/W/S at Dipa chiku village	9.94
39	P/W/S at Siloni Lipu village	18.84
40	MULTI HABITAIONAL W/S TO NGOMDIR-I, NGOMDIR-II AND PERYI NGOMDIR.	0.07
41	IMPV. & EXTN. OF W/S AT TARSU MOBUK -I VILLAGE(i/c Kombo Moli)	2.55
42	C/o T-II Qtr 2 units	3.50
43	Impvt & Reno of Water supply at Tripolo	5.50
44	Impvt & extn of WS at Nutin	20.00
45	Impvt & Reno of WS at Pene Village	10.00
46	Impvt & Reno of WS at Hone Village	14.00
47	Impvt & Reno of WS at Kadasila Village	9.00
48	Aug of WS at Pongte	15.00
49	Aug of WS at Ganglong	8.00
50	Aug of WS at Remang	0.50
51	Augmentation of W/S at Pangri Village	13.00
52	P/W/S at multihabitation of Bam-I, Bam-II & Pugra Village.	11.00
	<b>Budget Announcement</b>	
	<b>Drinking Water to all</b>	
1	Extension & Improvement of water supply at Ranglua Russa	44.69
2	Extension & Improvement of water supply at Chattong	42.94
3	Extension & Improvement of water supply at Kamhua Noknu	20.49
4	Extension & Improvement of W.S at Thungjang village.	0.01
5	Extension & Improvement of W.S at Charju village.	10.00
6	Extension & Improvement of W.S at Jadthung village.	31.65
7	Extension & Improvement of W.S at Old Kothung village.	16.56
8	Aug. Of W/S at Honkap	2.47
9	Aug. Of W/S at Langka Vill.	6.23
10	P/W/S at Jotin Juda	3.59
12	P/W/S at Tengman-II	14.47
14	P/W/S at New Yanchang	4.46
15	Extn & Impvt of W/S at Thamlom	4.98
16	Extn & Impvt of W/S at Bubang - III	8.11
17	Extn & Impvt of W/S at Chingsa	10.64
18	Extn. & Imp. Of WS at Wagun Ponthai with Solar Pumping unit	40.00
19	Lift water supply at Rangalibeel	4.29
20	Impvt & Extn of W/S at Tapang	37.00
21	Impvt & Extn of W/S at Kamba	6.00
22	Impvt & Extn of W/S at Thalla village	26.56
23	Impvt & Extn of W/S at Kattong	24.56
24	E & I of W/S at Echito	5.00
25	E & I of W/S at Amuchi	19.00
26	E & I of W/S at Aprunli	5.00
27	Providing Lift Water Supply at Tabi area (Sawmill)	13.00
28	Providing water supply at Upper Airfield Area Pasighat	14.00
29	Providing Lift water supply system at Lower Baskota	3.00
30	Providing water supply at Kosari Basti near 2nd mile Pasighat	5.00
31	Providing drinking water supply to Ralung village	1.18
32	Providing water supply at Sipir(Ayeng village)	5.00
33	Augmentation of water supply at Mer village	11.00
34	P/L/W/S at Gadum village	21.00
35	Aug. Of Water Supply at Gaming Village	5.75
36	P/W/S to Gome village.	25.00
37	Extn. & Impvt of Water Supply at Nyering village.	20.00
38	Augt. of W/S at Peram village	25.00
39	P/W/S at New Deka village	22.33
40	IMPV. & EXTN. OF W/S AT LOGUM JINI UPPER VILLAGE (i/c Mobuk)	7.84



(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
41	Impvt & Extn of WS at Sijak	10.00
42	P/W/S at Siru Village.	4.50
43	P/W/S at Ragi Doke village	5.50
44	P/W/S at Dedu Doke	6.38
	<b>CCI approved schemes/projects</b>	
	<b>Construction of infrastructure in newly created district headquarter, water connectivity etc.</b>	
1	C/o infrastructure in newly created Dist. Hq ,water connectivi y etc at Rengo	5.00
	<b>Water supply at Rural Administrative HQ (phase wise)</b>	
1	Water Supply to Kanubari HQ, Olington, Dasatong, Kamkah, Mopakhat, Luaksim, Luaksim-I, Model Degree College & ITI	49.67
	<b>Pilot project of Rain water harvesting in water deficit villages in the TCL region</b>	
1	Rain water harvesting and source rejuvenation of water supply to Longkey and Longkey-II village	20.00
2	Rain water harvesting measures like improvement and enhancing storage system to take care of lean period for Namsang and Longkong village	90.00
	<b>Additional (RE) 2018-19</b>	
1	C/o Catchment area protection/ development of traditional water source under Namsang Circle	54.00
2	C/o Water supply head work approach road with head work protection wall etc. at Lamlo and Notun-Kheti water supply at Namsang circle	54.00
	<b>SIDF 2018-19</b>	
1	C/o Security wall for protectiion of water treatment plant at Borduria and maintenance of internal water supply line & procurement of G.I . Pipes.	35.00
2	Extension of water supply at Tongthung Havi village	11.61
3	Providing water supply with handpumps & ring walls under Namsai Circle	35.00
4	Providing water supply with hand pumps & ring wall under Lathao Circle	35.00
5	Augmentatiion of water supply Distributioin Network at Roing Township	49.00
6	Providing water supply and drinking water tank with purifier within the Campus of KGBV at Ramle-Banggo Seren under Seren Circle	20.00
7	Augmentation of water supply at Tode Rime, Old Rime, Mendi Hibar and Takup Moli under PHE & WS Division, Aalo	10.00
	<b>8443-Civil Deposit (Part-II)</b>	
1	Security amount of contractor against PHE Divisions Longding, Khonsa, Aalo & Pasighat,	27.37
	<b>8443-Civil Deposit (Part-III)</b>	
1	C/o overhead work storage tank with internal water connection at Hospital Bldg , CHC,Manmaw	2.50
2	C/o over head storage tank with external water connection at Hospital Bldg PHC Yatdam	2.50
3	GI Pipe book against RIDF schemes and Zone Ltd.	4.46
	<b>Part-V(A)</b>	
1	Internal water connectioin & fittings for Bordura-Bogapani	20.00
2	C/o 50000 Its capacity water storage tank at Kheti village	12.00
3	C/o water source tank with pipeline connection at Laho village	14.00
4	C/o water source tank at Bera village	5.00
5	C/o Ladies toilet & water supply from nearby stream 50 mts at Panchyat Building, Dadam village	5.00
6	Maintenance of office building for IPR projectn untis at Yingkiong	3.01
7	C/o over head tank with RCC pillars and raised RCC platform for 2000 Its capacity tank i/c external w/s connectinf or the residential building of the Addl. Dist.	3.93
8	Providing water supply system in New colony (Ph-II)	64.53
	<b>Total (V)</b>	<b>7180.34</b>





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
<b>VI</b>	<b>Un-Encashed Cheques (Department shall furnish the details of scheme wise fund distributed)</b>	
<b>i</b>	<b>Eastern Zone</b>	<b>2622.56</b>
	<b>On-Going Schemes</b>	
1	Extension of Sub-division office building for Division office and Shifting of Sub-Divisional office from Divisional store at Changlang	15.17
2	P/W/S at Longran & Longran PWD camp through solar pumping system	15.62
3	C/o PHE & WS Circle and Division office at Tezu	0.01
4	C/o T/III Qtr -I Unit for JE, PHE & WS Circle Tezu	0.52
5	Boundary wall with 1 No. of Type-I Qtr for Chowkidar near Pre-Sedimentation Tank at Shivajinagar	0.50
6	Earth filling in Low Land area under Constructed PHE & WS Circle Tezu	0.61
7	External Electrification, Arboriculture and Land scaping etc.	20.00
8	CC Road under PHE & WS Circle Complex Tezu, Lohit District	0.52
9	Impvt & Extn of water supply at Jhalukbari village	1.55
10	Augmentation of WS at Lower Changliang	0.54
11	C/o Type-II Qtr. 1 unit at Pasighat	15.00
12	C/o Boundary wall around PHED coloney i/c Enquiry Office and left out boundary wall around WTP at Pasighat	30.00
13	Providing Lift Water Supply at Solung Ground Area under Pasighat Town	16.34
14	Providing Lift Water Supply at Tigra Mirbuk- Lower	20.48
15	P/W/S at CO HQ. Kora and its adjoining habitations	135.00
16	C/o PHE & WS Division Office with boundary wall at Pangin	1.64
17	Aug. Of Water Supply at Kebang C.O Hq	68.56
18	Aug. Of Water Supply at Pegging Bote EAC Hq. & Laming Camp	108.42
19	Aug. Of Water Supply at Rigong Village	41.00
20	Aug. Of Water Supply at Bingung village	12.18
21	Aug. Of Water Supply at Mori Gebo Village	45.00
22	P/W/S to EKLAVYA Model School & VKV school Talum Area	1.48
23	Aug. of Water Supply at Jorsing Village	0.28
24	Aug. of Water Supply at Sissen Village	0.28
25	C/O Water Tank at General Ground Boleng	4.53
26	P/W/S to Sisur Village	13.71
27	P/W/S at New Takso village	18.00
28	P/W/S at Karchiko village	17.00
29	P/W/S at Mohain under Gensi	8.00
30	P/W/S at Chiku village	7.00
31	P/W/S at Bumpek village under Gensi	7.00
32	P/W/S at Torajan village	11.00
33	P/W/S at Lower Kamcham village	20.00
34	P/W/S at Potte village	25.00
35	Construction of approach road and CC drain at PHE Complex	15.00
	<b>New Schemes</b>	
1	W/S at Nongkey-II	0.37
2	P/ W/S at New Kamlo-II	2.80
3	P/W/S at Longchong I	2.75
4	P/W/S at Phangseng (Phangsum)	0.17
5	P/W/S at Sabban (Wawai)	0.19
6	Extn & Impvt of W/S at Chokdok-I	1.10
7	Extn & Impvt of W/S at Kuchep-II	0.30
8	Extn & Impvt of W/S at New Kengkhu (Changtungsung)	0.28
9	P/W/S at Hapok	0.29
10	C/O T-IV Qtr for AE Wakro	40.00
11	C/O 3 units of Bachelor Barack at Goiliang	15.00
12	C/O Sectional office cum Store at Yatong	20.00
13	C/O 5 units of Bachelor Barack at Hawaii	5.00
14	Impvt & Extn of W/S at Sengung	36.35
15	Impvt & Extn of W/S at Kamlat Village	5.78





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
16	Impvt & Extn of W/S at Abhohagam	30.00
17	Impvt & Extn of W/S at Gai village	30.00
18	Impvt & Extn of W/S at Watong village	69.96
19	Renovation of Existing WTP of Pasighat Towhship	15.00
20	Providing L/W/S at Community health centre, Ruksin	14.00
21	Providing water supply to Leying and Lirum area	5.00
22	Augmentation & Renovation of WTP at Ledum Project (SH: Replacement of filter media, C/o CC drain, repairing work of various tank, wall, maingate & procurement of DI pipe 250 & 200 mm dia)	48.41
23	Providing Lift water supply at Govt. Sec. School Sika-Bamin	12.00
24	Renovation of WTP of Mebo water supply project(SH: Repairing of various tank, replacement of filter media, maintenance of approach road, c/o supporting pillar etc)	17.00
25	Replacement and relaying of distribution network of Mebo Romdum, Darne and Mebo township	22.00
26	C/O approach road to PHE Sub-division office, Jomlo	15.00
27	Reno. & Extn of Water Supply at Sine village	6.14
28	Aug. Of Water Supply at Rottung Puduk Village	0.28
29	Providing water connection KGB Vidyalaya, Boleng	14.98
30	Gap funding for Augmentation of W/S at Yingkiong Township (Phase-I) 2.00 MLD.	14.74
31	Provision for additional work/testing machine for construction of materials at Likabali	3.89
32	Const. of Security fencing at Kangku PHE complex.	6.00
33	P/W/S at Dipa chiku village	12.00
34	P/W/S at Siloni Lipu village	15.00
35	Providing water supply at Laluh and Obom Village	20.00
36	C/o PHE Division Building	55.00
37	C/o T-II Qtr 2 units	16.50
38	C/o Bachelor barrack 3 units at Mechuka	15.00
39	Impt & Reno of Water Supply at Yorkeo village	10.00
40	Impvt & Reno of Water supply at Tripolo	25.50
41	Impvt & extn of WS at Nutin	15.00
42	Impvt & Reno of WS at Pene Village	15.00
43	Impvt & Reno of WS at Hone Village	20.00
44	Aug of WS at Pongte	15.00
45	Aug of WS at Ganglong	15.00
46	Aug of WS at Remang	14.50
47	Augmentation of W/S at Pangri Village	17.00
<b>Maintenance of Assets</b>		
1	Annual Repair & Maintenance of various water supply schemes and assets of Urban, Semi-Urban & Rural habitations under PHED (EZ) (Subject to clearance of P&I Division)	318.00
<b>SIDF, 2017-18</b>		
1	C/o Rostrum at General Ground Pangin	15.18
<b>SIDF, 2018-19</b>		
1	Providing and supply filter media construction of desalting tank construction of R/wall at water treatment plant for EAC Head Quarter Khimiyang.	3.81
2	P/L/Water supply at Berung village	22.00
3	Providing P.S.O.H. Tank at Kelek Mirbuk and silent D.G Set at Pasighat Market	20.00
4	Extension and improvement of water supply at Kelek Mirbuk, Takilalung, Yagrung, Sawmill, Jarkong and C/O Ring well at Various Location under Pasighat Circle	10.00
5	P/L/Water supply at Takilalung village	20.00
6	Providing water supply in and around Mebo	15.00





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
7	C/o over head water tank at Mirem-I	10.00
8	Providing of water supply at Tikhak Taipy village.	1.68
<b>Additional (RE), 2018-19</b>		
1	Improvement of Water Supply at Bumjipanga	20.00
2	Improvement of Water Supply at Lusing Yingbe	18.00
3	Improvement of Water Supply at Pullom	28.00
4	Providing Water Supply at Singbir	22.00
5	Providing Water Supply at Thargelling	17.00
6	Providing Water Supply at Kemrong	9.00
7	Providing Water Supply at Taiyong	17.50
8	Providing Water Supply at Simugang	15.00
9	Providing Water Supply at Mechuka HQ	20.00
<b>Budget Announcement</b>		
<b>Drinking Water to all</b>		
1	Aug. Of W/S at Honkap	0.15
2	Aug. Of W/S at Langka Vill.	0.15
3	P/W/S at Jotin Juda	3.45
4	Exnt. Imp of W/S at Singwang	11.73
5	P/W/S at Tengman-II	0.01
6	Aug. Of W/S at Machum II	13.62
7	P/W/S at New Yanchang	0.16
8	Extn & Impvt of W/S at Thamlom	0.32
9	Extn & Impvt of W/S at Bubang - III	2.97
10	Extn & Impvt of W/S at Chingsa	0.34
11	P/W/S at Mawai I	26.00
12	Impvt & Extn of W/S at Supliang	70.00
13	Impvt & Extn of W/S at Thalla village	14.22
14	Impvt & Extn of W/S at Sarti (Kalin) village	35.00
15	Impvt & Extn of W/S at Kattong	5.15
16	Providing Lift Water Supply at Tabi area (Sawmill)	12.00
17	Providing water supply at Upper Airfield Area Pasighat	11.00
18	Providing Lift water supply system at Lower Baskota	12.00
19	Providing water supply at Kosari Basti near 2nd mile Pasighat	11.00
20	Providing drinking water supply to Ralung village	14.00
21	Providing water supply at Sipir(Ayeng village)	10.00
22	Augmentation of water supply at Mer village	25.00
23	P/L/W/S at Gadum village	33.00
24	Extn. & Impvt of Water Supply at Nyering village.	3.94
25	P/W/S at New Deka village	20.00
26	P/W/S at Tene village	13.20
27	P/W/S at Saji village	16.01
1	<b>Water supply to Jia-Bolung-Bokkung (Ph-I)</b>	7.96
<b>RIDF</b>		
1	Providing water supply to Manigong Township & newly upgraded EAC HQ Tato, Kangivillage, West Siang(2 projects) <i>RIDF-XXIII( 2017-18 )</i>	11.88
2	Providing Water Supply at Mariyang ADC HQ(2.01 MLD) in Upper Siang District	53.05
3	Providing Water Supply at Jomlo Administrative HQ (0.50 MLD) in Siang District	6.18
<b>RIDF</b>		
<i>RIDF-XXII (2016-2017)</i>		
1	Providing water supply to Manigong Township & newly upgraded EAC HQ Tato, Kangivillage, West Siang(2 projects) <i>RIDF-XXIII( 2017-18 )</i>	36.00
2	Providing Water Supply at Mariyang ADC HQ(2.01 MLD) in Upper Siang District	53.05





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
3	Providing Water Supply at Jomlo Administrative HQ (0.50 MLD) in Siang District	55.63
ii	<b>Western Zone</b>	<b>6603.40</b>
	<b>Total (VI)</b>	<b>9225.96</b>
<b>VII</b>	<b>State Share towards CSSs</b>	
1	Jal Jeevan Mission	499.15
2	Jal Jeevan Mission	707.91
3	Jal Jeevan Mission	2123.73
4	Jal Jeevan Mission	60.14
5	Swachh Bharat Mission (Gramin)	262.67
6	<b>NEC Schemes</b>	
	i. Providing water supply at JNV Roing, Lower Dibang Valley District	34.76
	ii. C/o water supply at CO Hq. Dadam in Tirap District.	45.57
	iii. Providing W/S & sewage/ drainage system at Jamiri circle HQ and adjoining village (0.17MLD)	17.64
	iv. P/W/S at Ragle Hamlet, Paktung Govt. Middle School and Health Sub-Centre, Upper subansiri District (0.13 MLD)	17.60
7	<b>NLCPR</b>	
	i. Providing Water Supply at Bameng Township (1.19 MLD)	135.00
	ii. Augmentation of water supply at Miao Town in Changlang Dist.	1140.40
	<b>Total (VII)</b>	<b>5044.57</b>
<b>VIII</b>	<b>RIDF (State Share)</b>	
	<b>RIDF- XXII (2016-17)</b>	
1	Providing water supply to Manigang Township & Newly upgraded EAC Hq Tato, Kangi village, West Siang-2 Projects	52.12
	<b>RIDF- XXIII (2017-18)</b>	
2	Providing water supply at Mariyang ADC Hq ( 2.01MLD) in Upper Siang Dist.	50.00
3	Providing Augmentation of the existing water supply system to CO Hq Longo & adjoining villages	12.00
4	Providing water supply at Jomlo Administrative Hq ( 0.50MLD) in Siang Dist.	45.00
	<b>RIDF- XXIV (2018-19)</b>	
5	Providing water supply at Deomali Township(2.80 MLD)(Ph-II), Tirap	60.00
6	Providing water supply at Yatdam CO HQ and nearby villages(0.84 MLD), Changlang	25.00
	<b>RIDF-XXV(2019-20)</b>	
7	Augmentation of water supply in Wakro and nearby villages.	25.00
8	Augmentation of water supply at Jairampur Township from Ngaphy Nallah.	25.00
9	W/S at Namtok EAC Hq and adjoining villages.	20.00
10	Augmentation of water supply at Bari Basip Circle HQ under Tirap.	30.00
	<b>RIDF- XXII (2016-17)</b>	
11	Water supply at Palin Township	0.00
	<b>RIDF- XXIV (2018-19)</b>	
12	Augmentation of water supply at Seppa Township(2.17 MLD)PH-II in East Kameng	35.00
13	Water Supply Project for Nakhu, Nachibon and Multi-Technology Testing & Vocational Centre,Nafra(0.34 MLD) in West Kameng	25.00
14	Augmentation and Improvement of water supply to Buragaon EAC HQ(2.16 MLD), West Kameng	15.00
15	Providing water supply at Raga administrative HQ(0.66 MLD), Kamle District	25.00
16	Providing water supply at Lhou administrative HQ and adjoining villages(1.00 MLD)(PH-I), Tawang	30.00
17	Providing water supply at Old Dirang(1.20 MLD), West Kameng	25.00
	<b>RIDF-XXV(2019-20)</b>	
18	Providing Water supply to Doimukh water supply.	15.00
19	Augmentation of Water supply at Dirang (Phase II).	8.00
20	Augmentation of water supply at Lumla Township and its peripheral villages.	10.00
21	Providing water supply to Taliha township (EAC HQ).	8.00

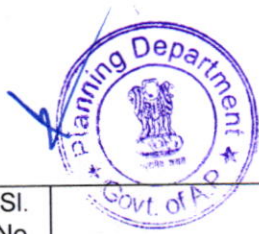




(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
	<b>Total (VIII)</b>	<b>540.12</b>
<b>IX</b>	<b>RIDF (Loan Component)</b>	
	<b>RIDF- XXII (2016-17)</b>	
1	Providing water supply to Manigang Township & Newly upgraded EAC Hq Tato, Kangi village, West Siang-2 Projects	109.84
	<b>RIDF- XXIII (2017-18)</b>	
2	Providing water supply at Mariyang ADC Hq ( 2.01MLD) in Upper Siang Dist.	520.00
3	Providing Augmentation of the existing water supply system to CO Hq Longo & adjoining villages	90.00
4	Providing water supply at Jomlo Administrative Hq ( 0.50MLD) in Siang Dist.	120.00
	<b>RIDF- XXIV (2018-19)</b>	
5	Providing water supply at Deomali Township(2.80 MLD)(Ph-II), Tirap	430.00
6	Providing water supply at Yatdam CO HQ and nearby villages(0.84 MLD), Changlang	280.00
	<b>RIDF-XXV(2019-20)</b>	
7	Augmentation of water supply in Wakro and nearby villages.	300.00
8	Augmentation of water supply at Jairampur Township from Ngaphy Nallah.	360.00
9	W/S at Namtok EAC Hq and adjoining villages.	270.00
10	Augmentation of water supply at Bari Basip Circle HQ under Tirap.	235.00
	<b>RIDF- XXII (2016-17)</b>	
11	Water supply at Palin Township	91.99
	<b>RIDF- XXIV (2018-19)</b>	
12	Augmentation of water supply at Seppa Township(2.17 MLD)PH-II in East Kameng	375.00
13	Water Supply Project for Nakhu, Nachibon and Multi-Technology Testing & Vocational Centre,Nafra(0.34 MLD) in West Kameng	250.00
14	Augmentation and Improvement of water supply to Buragaon EAC HQ(2.16 MLD), West Kameng	170.00
15	Providing water supply at Raga administrative HQ(0.66 MLD), Kamle District	250.00
16	Providing water supply at Lhou administrative HQ and adjoining villages(1.00 MLD)(PH-I), Tawang	310.00
17	Providing water supply at Old Dirang(1.20 MLD), West Kameng	250.00
	<b>RIDF-XXV(2019-20)</b>	
18	Providing Water supply to Doimukh water supply.	150.00
19	Augmentation of Water supply at Dirang (Phase II).	80.00
20	Augmentation of water supply at Lumla Township and its peripheral villages.	100.00
21	Providing water supply to Taliha township (EAC HQ).	80.00
	<b>Total (IX)</b>	<b>4821.83</b>
<b>X</b>	<b>Central/ Centrally Sponsored Schemes</b>	
1	Jal Jeevan Mission	4492.32
2	Jal Jeevan Mission	6371.16
3	Jal Jeevan Mission	19113.48
4	Jal Jeevan Mission	541.22
5	Swachh Bharat Mission (Gramin)	2364.00
6	<b>Swachh Bharat Mission"</b> (towards performance based incentive grants)	715.24
7	<b>NEC Schemes</b>	
	i. Providing water supply at JNV Roing, Lower Dibang Valley District	76.84
	ii. C/o water supply at CO Hq. Dadam in Tirap District.	289.00
	iii. Providing W/S & sewage/ drainage system at Jamiri circle HQ and adjoining village (0.17MLD)	158.90
	iv. P/W/S at Ragle Hamlet, Paktung Govt. Middle School and Health Sub-Centre, Upper subansiri District (0.13 MLD)	88.00
	v. Water Supply scheme at Lawnu CO HQ, Kanubari, Longding Dist	35.16
8	<b>NLCPR</b>	
	i. Providing water supply at Bameng Administrative Head quarter (Phase-I) in East Kameng District	472.08





(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
	ii. Augmentation of water supply to Pasighat Township from Sirpo source (Phase-I)	1049.16
9	<b>NESIDS</b>	
	i. Augmentation of water supply at Bhalukpong Town in West Kameng Dist.	782.54
	ii. Augmentation of water supply at Hapoli Township in Lower Subansiri Dist.	786.00
	<b>Total (X)</b>	<b>37335.10</b>
	<b>Grand Total (I+II+III+IV+V+VI+VII+VIII+IX+X)</b>	<b>82052.01</b>