



BE, 2019-20				
Name of the Department :- Research				
Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-going Scheme.	
	5.00	5.00	1) To organize/ conduct mobile preservation & conservation training cum workshop and awareness programme with chemical and lab. Equipments for musuems.	5.00
1.00	2.00	2.00	2) Procurement & re-filling of the fire extinguisher with fire alarm & fire detector system at J.N. State Museum building, Itanagar.	2.00
2.00	2.00	2.00	3) Procurement of diesel for Generator set at J.N. State Museum, Itanagar	2.00
1.00	1.00	1.00	4) Maintenance of electronic gadgets, acoustic system, AC, CCTV etc. for J.N. State Museum , Itanagar	1.50
	3.00	3.00	5)Procurement of rare cultural artefacts from the ethnic groups of Arunachal Pradesh (for purchase of traditional art objects/ ornaments of different tribes of Arunachal Pradesh)	8.00
10.00			6) e-Office of Directorate of Research (Final Phase) (Installation of Internet connection and desk top computer etc.)	10.00
2.32	3.00	3.00	7) Procurement of books & journals for Reference Library	3.00
	5.00	5.00	8) AMC & Domain renewal and cloud hosting of website of Digital Reference Library	5.00
	5.00	5.00	9) Purchase of Library furnitures and book cases for Reference Library.	2.00
8.00			10)Digitization of Books and other documents of Reference Library.	5.00
	5.95	5.95	11)Manuscript publication (publication of new books on Research Projects)	4.00
7.00			12)Reprinting of old books (due to shortage of some important old publications)	5.00
2.00	6.00	6.00	13) Research Aids for field works including informant money.	4.00
	1.00	1.00	14)Procurement of Chemicals and packing materials for Publication Section.	1.00
	5.00	5.00	15) Digitization of the varied valuable historical and administrative records preserved in the State Archives	5.00
4.00	5.00	5.00	16) Participation in Book Fairs in different parts of India including International Book Fairs.	4.00
			(b) New Scheme	
			1) Exploration of heritage potential sites in Arunachal Pradesh and heritage awareness & Sensitization program/ symposium/ workshop etc.	10.00
			2) Landscape development with interlock brick tiles, flooring around the archaeological monuments of Eastern Gate, Itafort.	15.00
			3) Structural Conservation of Brick Rampart Eastern Gate of Itafort,Itanagar.	5.00
			4) Wall Painting/Drawing of Replica of various Archaeological sites of A.P.(with stone chips/Fibre glass or other durable media).	20.00
			5) Procurement of Chemicals for Laboratory,for preservation of Museum Artefacts and Antiquities of Archaeological Section	2.00
			6) Procurement of Field and Camp equipment for Archaeological field works.	3.00
			7) Archaeological Exploration in western Part of Arunachal Pradesh. (Tawang, East Kameng and West Kameng and Pakke Kesang District of Arunachal Pradesh).	4.00
			8) Collection /purchase of antiquities of World War-II Museum, Jairampur.	10.00



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			(9) Conservation and Maintenance of Graveyard of World War-II, Jairumpur, Changlang District of A.P.	5.00
			10) Monyul -Research & Documentation (Monpa Culture of Tawang)	3.00
			11) Scientific, excavation and structural conservation and protection of Brick/Stone built Well and Earthen Well, Naksaparbat Archaeological site, East Kameng dist. of A.P.	10.00
			12) Installation of CCTV in Malinithan and Itafort Archaeological Museum, Lower Siang District of A.P.	2.00
			13) Installation of Fire Safety measure (Fire Extinguishers) at Itafort and Malinithan Museum.	2.00
			14) Documentary film on J.N. State Museum, Itanagar for promotion of material cultural heritage of Arunachal Pradesh	10.00
			15) Inauguration of newly constructed Annex building cum North East Gallery of J.N. State Museum, Itanagar	3.00
			16) Structure to connect old building with new museum building and improvement of veranda for library hall J.N. State Museum, Itanagar	11.77
			17) Erection of shed of the sculptured tree roots in the J.N. state museum campus for visitors sitting.	2.26
			18) Study Research/ Documentation & Conservation of Traditional irrigation channel system (Hong), Ziro.	8.00
			19) Conservation of Babo, Lapang, Nago, Myoko Yugyang (Hari & Bulla), Ziro	5.00
			20) Showcase/ almirah for storage of books, publication (10 in Nos.) for publication wing	2.50
			21) Restoration and reformation of the repositories of Archives	10.00
			(C) Committed liabilities	
			(1) Stipen	-
			(2) Procurement of text books	-
			(3) Procurement of Medicine	-
			(4) Grant-in-Aids to Vos/ NGOs	-
			(5) Other (to be specified)	-
			(d) Maintenance of Assets	
			(1) Building	
			(i) Maintenance, repairing and Development of assests including footpath, railing, open air museum at Southern gate of Itafort, Itanagar.	5.00
			(ii) Maintenance of Staff Barrack at Naksaparbat Archaeological site, East Kameng dist. of Arunachal Pradesh.	2.00
			(iii) Repairing and Maintenance of Archaeological Museum, Western Gate, Itafort, Itanagar.	25.00
			(iv) Replacement of front door, railing, providing vetrified tiles in verandah and construction of outlet C.C. drain of District Museum Building at Pasighat	2.80
			(v) Maintenance of DRO Office, Khonsa	5.00
			(2) Roads & Bridges	-
			(3) Others (to be specified)	
			(i) Maintenance of Late (Dr.) Bhupen Hazarika's Statue at Bolung Village, Roing	2.00
			(ii) Repairing and Maintenance of Boundary Fencing (Barbed Wire), Naksaparbat Archaeological site, East Kameng dist. of A.P.	5.00
			(iii) Repairing of Damage Boundary wall and Rewriting of Signboards at Malinithan Archaeological Site, Lower Siang District of A.P.	1.00
			Total : (A)	257.83



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1	2	3	4	5
			B. Carry forward liabilities of previous year	
			(a) Normal Development Activities (SADA)	
	10.00	10.00	1) Installation of acoustic and cooling system in conference hall of State Museum Annexe Building, Itanagar	10.00
	2.00	2.00	2) Archaeological exploration at West Siang, East Siang, Lohit, Namsai & Anjaw District of Arunachal Pradesh.	2.00
	15.00	15.00	3) Extension and maintenance of District Museum, Roing.	15.00
	2.00	2.00	4) Monographic Study on Sajolang	2.00
	1.50	1.50	5) Advt. of Research Publication	1.50
	7.18	7.18	6) Furbishing and furnishing of newly constructed J.N. State Museum extension building cum North-East Gallery for inauguration.	5.00
	25.00	25.00	7) Renovation with interactive/ innovative gallery at District Museum, Tezu.	25.00
	20.00	20.00	8) Development of gallery at District Museum, Daporijo.	20.00
	10.00	10.00	9) Development of Conservation Laboratory facilities for State Archives including purchase of Laboratory equipments, chemicals and materials.	1.93
	50.00	50.00	10) Construction of District Museum Annex building, Tezu for development of modern gallery (Phase-I)	25.74
	50.00	50.00	11) Audio Visual and Documentaiton of Cultural Heritage of the Mishmi Tribe of Arunachal Pradesh	25.00
	9.00	9.00	12) TL WHS (Thembang Dzong), site preparedness (SH: Traditional Gate)	9.00
			Total : (B)	142.17
			C. Budget Announcement	
			1. Digital Museum at Itanagar	500.00
			2. Linguistic Survey	100.00
			3. Research and documentation programme in partnership with RGU for development of Cultural Policy	100.00
			Total : (C)	700.00
			Grand Total :- (A+B+C)	1100.00