



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Research

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
1	Normal Development Activities			
1	Installation of acoustic and cooling system in conference hall of State Museum Annexe Building, Itanagar	10.00	10.00	Pre/Post Budget Surrender of 2017-18
2	Repair and maintenance of District Museum, Seppa	2.50	2.50	-do-
3	Construction of Security wall around the compound of DRO Office-cum-District Museum Tawang (Final Phase)	5.37	5.37	-do-
4	Construction of District Museum Annexe building, Tezu for development of modern gallery (Phase -I)	50.00	50.00	-do-
5	Exploration and trial excavation of Ancient Ruins (Dzong) Jigaon.	2.50	2.50	-do-
6	Archaeological exploration/ investigation and trial excavation at mud structure near Thung-Yee Gompa of Shergaon.	2.50	2.50	-do-
7	Archaeological investigation/ exploration, trial excavation and conservation of Chidu -Chimiri Sites of Lower Dibang Valley.	2.00	2.00	-do-
8	Archaeological exploration & trial excavation in around Dariya Hill, Itanagar.	2.00	2.00	-do-
9	Archaeological exploration at West Siang, East Siang, Lohit, Namsai & Anjaw District of Arunachal Pradesh.	2.00	2.00	-do-
10	Publication of Archaeological Annual Review	2.00	2.00	-do-
11	Extension and maintenance of District Museum, Roing.	15.00	15.00	-do-
	On-going			
12	To organize/ conduct mobile preservation & conservation training cum workshop and awareness programme with chemical and lab. equipments.	5.00	5.00	
13	Procurement & re-filling of the fire extinguisher with fire alarm & fire detector system at J.N. State Museum building, Itanagar.	2.00	2.00	
14	Procurement of diesel for Generator set at J.N. State Museum, Itanagar	2.00	2.00	
15	Archaeological exploration (prehistory) at different districts of Arunachal Pradesh	3.00	3.00	
16	Construction of protection wall with chain link fencing at the ramparts of Eastern Gate (2 nd phase)	3.00	3.00	
17	Construction of mini museum at the complex of Rupa Gompa including display galleries/showcases & electrification West Kameng of Arunachal Pradesh (2 nd phase)	10.00	10.00	
18	Monographic Study on Sajolang	2.00	2.00	
19	Research Aids			
	a) Camera, Laptop, Pendrive, Hard disc etc. to facilitate research activities.	4.00	4.00	
	b) Informant money	2.00	2.00	
20	Digitization of Archival Record at State Archives, Itanagar.	5.00	5.00	
21	Procurement of books & journals.	3.00	3.00	
22	Participation in Book Fairs	5.00	5.00	
23	Procurement of Chemicals and packing materials.	1.00	1.00	
24	Advt. of Research Publication	1.50	1.50	
	New Schemes			
25	Resource management and monitoring of the departmental assets.	5.00	5.00	
26	Installation of CCTV and accessories at Heritage Research Building, Itanagar.	3.00	3.00	
27	Furbishing and furnishing of newly constructed J.N. State Museum extension building cum North-East Gallery for inauguration.	7.18	7.18	

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
28	Furbishing and furnishing of newly constructed building cum gallery of the District Museum, Pasighat for inauguration.	3.00	3.00	
29	Showcasing/ portrait of Tutsa Tribe at J.N. State Museum, Itanagar	10.00	10.00	
30	Renovation with interactive/ innovative gallery at District Museum, Tezu.	25.00	25.00	
31	Development of innovative gallery at District Museum, Daporijo.	20.00	20.00	
32	Renovation of Museum Building and modernization of gallery at District Museum Tawang to make it ready for public viewing.	20.00	20.00	
33	Tourist infrastructure at District Museum, Ziro with provision of Toilet (Washroom) with CC Flooring and drainage system etc.	5.00	5.00	
34	Procurement of genuine cultural artefacts/ museum specimens from Puroik and Idu Mishmi Community for J.N. State Museum, Itanagar & District Museum, Roing.	3.00	3.00	
35	Publication of Museum Bulletin 2018	1.50	1.50	
36	Maintenance of electronic gadgets	1.00	1.00	
37	Development of Display Gallery at newly extended site Museum Itafort	15.00	15.00	
38	Repairs of damage boundary wall & footpath at Southern & Western Gate of Itafort.	2.00	2.00	
39	Structural conservation & preservation of newly discovered Rock Cut Reservoir, Malinithan.	2.00	2.00	
40	TL WHS (Thembang Dzong) Site preparedness	9.00	9.00	
41	Excavation & scientific debris clearance cum structural conservation of Southern & Eastern Gate, Itafort, Papum Pare District.	5.00	5.00	
42	Excavation at Oyan at East Siang District.	4.00	4.00	
43	Archaeological investigation/ exploration & trail excavation at Dusu Putu, Ziro, Lower Subansiri District.	3.00	3.00	
44	Archaeological investigation/ exploration & trail excavation at Chungi Yourn, Elew Eveia and River bed of Ranganadhi Basin etc., Lower Subansiri District.	3.00	3.00	
45	Preparedness of Apatani Cultural Landscape, WHS (Renovation and construction of traditional irrigation channel using traditional knowledge)	10.00	10.00	
46	Construction of protection Toe Wall at Traditional Burial Ground at Gandhi Ali under Hari Village Ziro.	10.00	10.00	
47	Documentation on three years Phenomenon of Yapung Uii (Sky Deity) of the Apatanis.	3.00	3.00	
48	Development of Conservation Laboratory facilities for State Archives including purchase of Laboratory equipments, chemicals and materials.	10.00	10.00	
49	Air conditioner, Fire alarm, fire extinguisher and smoke detector system for the State Archives building at Itanagar	5.00	5.00	
50	Maintenance of Software, AMC, Cloud Hosting, Web Portal and Domain Renewal of Reference Library	5.00	5.00	
51	Purchase of Library equipments	5.00	5.00	
52	Binding of Old Journals	3.00	3.00	
53	Re-arrangement of Sale Counters of Research Publications.	2.00	2.00	
54	Publications	5.95	5.95	
55	Audio Visual and Documentation of Cultural Heritage of the Mishmi Tribe of Arunachal Pradesh	50.00	50.00	
56	Unveiling ceremony of Late Dr. Bhupen Hazarika at Bolung, Lower Dibang Valley, Roing	0.00	63.00	
	Sub- Total	400.00	463.00	
II	Budget Announcement			
1	Digital Museum at Itanagar	500.00	0.00	
2	Research and Documentation Programme in Partnership with RGU for Development of Cultural Policy	100.00	0.00	
3	Linguistic Survey	50.00	50.00	
	Sub- Total	650.00	50.00	
	Grand Total	1050.00	513.00	

