



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Youth Affairs

(Rs. in lakh)			
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
<b>1</b>	<b>Normal Development Activities</b>		
1	Conduct of mountain biking expedition-cum-competition(MTB) coinciding with Tawang Festival 2018-19	20.00	20.00
2	Mishmi Hills Challenges - cycles expedition (Tezu to Anini)	10.00	10.00
3	Skilled development	2.00	2.00
4	Observation of National Youth Day on 12th January, 2018 (HQ )	5.00	5.00
5	Celebration of international Yoga Day (HQ)	4.00	4.00
6	Participation in NE Youth Festival 2018-19	5.00	5.00
7	Participation in the State & National youth Fest/Youth Convention/Youth Conclave/National Youth Programme	10.00	10.00
8	International Youth Exchange Programme, Bhutan	10.00	10.00
9	Inter-tribe youth exchange programme/ youth leadership/ youth conclave i. At Lumla -Rs. 7.00 lakh ii. At Tezu Rs. -Rs.7.00 lakh iii. At Likabali -Rs. 7.00lakh iv. At Ziro -Rs. 5.00 lakh v. At Seppa - Rs. 4.00 lakh vi. At Kamba - Rs. 10.00 lakh vii. At Liromba -Rs. 5.00 lakh viii. At Yamcha -Rs. 5.00 lakh ix. At Darak -Rs. 5.00lakh	55.00	55.00
10	Mountaineering Expedition within the State	10.00	10.00
11	Documentation on mountaineering history of Arunachal Pradesh	3.00	3.00
12	Kameng River rafting expedition	8.00	8.00
13	Hoisting the national level white water rafting competition at Yomgo River, West Siang District	20.00	20.00
14	Papu Valley Para-gliding at Lamdang in East Kameng District.	20.00	20.00
15	MTB cycle expedition from Kamba to Liromoba	8.00	8.00
16	Obervation & celebration of national important Day/flag off & flag off programme	3.00	3.00
17	Participation at zonal & National sports climbing competition	10.00	10.00
18	Conducting of soical awarness on menance of Drug & opium in Tirap Changlang & Longding and conselling programme for youth	4.00	4.00
19	Conducting of soical awarness on menance of Drug & opium and conselling programme for youth in Lohit District	5.00	5.00
20	Financial assistance to registered NGO, Youth clubs/Associations for conducting youths promotional activities/ health & hygine, swachch Bharat Abhiyan / Carrier Councilling etc.	10.00	10.00
21	Installation of sport climbing wall (504 sqm approx three faces)	160.00	160.00
22	Renovation & maintenance of office quarter of Director (Y/A) and official quarter.	8.00	8.00
23	Renovation & maintenance of office bunglow of HPS(SYA)	10.00	0.00
24	Indian ASEAN Friendship Car Rally 2018		10.00
	<b>Additional</b>		
25	Conducting tour-cum-trekking programme at Bodum Lengne at Sagalee, Papumpare District		46.00
26	Conduct of Indian Idol audition at Itanagar		20.00
	<b>Grand Total</b>	<b>400.00</b>	<b>466.00</b>