



BE, 2020-21

Name of the Department :- Sports

(Rs. in lakh)

| 2019-20         |                  | Sl. No.    | Head of Development/ Account   | Budget Estimate 2020-21 |
|-----------------|------------------|------------|--|-------------------------|
| Budget Estimate | Revised Estimate |            |  |                         |
| 1               | 2                | 3          | 4  | 5                       |
|                 |                  | <b>A</b>   | <b>Development Activities</b>  |                         |
|                 |                  | <b>(a)</b> | <b>On-going Scheme.</b>  |                         |
| 260.00          | 260.00           | 1          | Grant-in-Aids to Sports Authority of Arunachal   | 260.00                  |
| 300.00          | 300.00           | 2          | Sangay Lhaden Sports Academy   | 300.00                  |
| 25.00           | 25.00            | 3          | Dorjee Khandu Memorial State Open Badminton Championship   | 25.00                   |
| 4.00            | 4.00             | 4          | Conducting of National Unity Day Run/ Rastriya Ekta Diwas 2020-21  | 5.00                    |
| 30.00           | 30.00            | 5          | Cash incentive Awards to meritorious Sportsperson  | 30.00                   |
| 10.00           | 10.00            | 6          | Participation in Various sports meets outside the Country  | 10.00                   |
| 10.00           | 10.00            | 7          | Participation in National Games  | 10.00                   |
| 15.00           | 15.00            | 8          | Celebration of National Sports Day at State Capital and every District Headquarter   | 15.00                   |
| 100.00          | 100.00           | 9          | State Mini Olympic   | 100.00                  |
| 3.00            | 3.00             | 10         | Celebration of International Yoga day on 21/6/2020 at every district Headquarter of Arunachal Pradesh and state capital.                         | 5.00                    |
| 10.00           | 10.00            | 11         | Mission Olympic 2024   | 15.00                   |
| 18.00           | 18.00            | 12         | School Contact Sports Programme (Long term Athlete Development Programme) (LTAD)   | 20.00                   |
| 10.00           | 10.00            | 13         | Participation in Khelo India   | 10.00                   |
| 10.00           | 10.00            | 14         | Training Programme for Coaches, Instructor and PET's   | 10.00                   |
| 500.00          | 540.00           | 15         | Conduct of 5th Edition Hangpan Dada Memorial Trophy on football & volley ball (Men & Women) 2020-21 ( <b>Chief Minister Flagship Programme</b> ) | 550.00                  |
| 10.00           | 10.00            | 16         | Celebration of Olympic Day   | 10.00                   |
| 5.00            | 5.00             | 17         | Cash incentive to meritorious coaches  | 7.00                    |
| 8.00            | 8.00             | 18         | Maintenance of Indoor Hall at Khonsa, Tirap District (2nd Phase)   | 40.00                   |
| 10.00           | 10.00            | 19         | Maintenance of covered gallery of the Football stadium at Changlang, Changlang District(2nd Phase)   | 35.00                   |
| 8.00            | 8.00             | 20         | Maintenance of Indoor Hall at Deomali (2nd Phase)  | 40.00                   |
|                 |                  | 21         | C/o rostrum and play field development at Sunpura under Lohit District (Pending liabilities)   | 15.00                   |
|                 |                  | 22         | Extension of room in Kali khopul Memorial Hall under Lohit district (Pending liabilities)  | 30.00                   |
| <b>1346.00</b>  | <b>1386.00</b>   |            | <b>Total : (A)</b>   | <b>1542.00</b>          |
|                 |                  | <b>B</b>   | <b>Carry forward liabilities of previous year</b>  |                         |
|                 |                  | <b>(a)</b> | <b>CCI</b>   |                         |
|                 |                  | 1          | Upgradaion of existing Daying Ering Football Stadium under Nari Koyu, Lower Siang District   | 200.00                  |
|                 |                  | 2          | C/o pre-fabricated Indoor Stadium at Namsai  | 500.00                  |
|                 |                  | 3          | C/o of 5 prefab indoor badminton courts in 5 urban centres   | 400.00                  |
|                 |                  | 4          | C/o outdoor stadium at Chimpu  | 700.00                  |
|                 |                  | 5          | C/o outdoor stadium at Aalo, West Siang  | 300.00                  |
|                 |                  | 6          | C/o outdoor stadium at Tezu under Lohit District   | 300.00                  |
| <b>0.00</b>     | <b>0.00</b>      |            | <b>Total : (B)</b>   | <b>2400.00</b>          |
|                 |                  | <b>C</b>   | <b>Budget Announcement</b>   |                         |
|                 |                  |            | <b>On-going (carry forward liabilities of LFY)</b>   |                         |
| 500.00          | 0.00             | 1          | Construction of 1 new Sports Academy at Miao   | 500.00                  |
| 1000.00         | 0.00             | 2          | C/o Dorjee Khandu Multi Sports Complex at Chimpu (Subject to clearance of CCI)   | 1000.00                 |
|                 |                  |            | <b>New Scheme</b>  |                         |
| 0.00            | 0.00             | 3          | Identification & documentation of Indigeneous Games & Sports   | 100.00                  |
|                 |                  | 4          | Upgradation of SLSA sport infrastructure   | 1000.00                 |
| <b>1500.00</b>  | <b>0.00</b>      |            | <b>Total : (C)</b>   | <b>2600.00</b>          |
|                 |                  | <b>C</b>   | <b>Central/Centrally Sponsored Schemes(CSSs)</b>   |                         |
| 2000.00         | 2000.00          | 1          | Khelo India  | 0.00                    |
|                 |                  |            | <b>Total : (C)</b>   | <b>0.00</b>             |
| <b>2846.00</b>  | <b>1386.00</b>   |            | <b>Grand Total :- (A+B+C)</b>  | <b>6542.00</b>          |